

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 99-0524, approved June 30, 2016, is amended by changing Section
7 15 of Article 147 as follows:

8 (P.A. 99-0524, Art. 147, Sec 15.)

9 Sec. 15. Appropriations authorized in this Article may be
10 used for costs incurred through ~~December 31 of 2016~~ June 30,
11 2017.

12 Section 5. "AN ACT concerning appropriations", Public Act
13 99-0524, approved June 30, 2016, is amended by changing Section
14 35 of Article 148 as follows:

15 (P.A. 99-0524, Art. 148, Sec 35.)

16 Sec. 35. Appropriations authorized in this Article may be
17 used for costs incurred through ~~December 31 of 2016~~ June 30,
18 2017.

19 Section 10. "AN ACT concerning appropriations", Public Act

1 99-0524, approved June 30, 2016, is amended by changing Section
2 15 of Article 149 as follows:

3 (P.A. 99-0524, Art. 149, Sec 15.)

4 Sec. 15. Appropriations authorized in this Article may be
5 used for costs incurred through ~~December 31 of 2016~~ June 30,
6 2017.

7 Section 15. "AN ACT concerning appropriations", Public Act
8 99-0524, approved June 30, 2016, is amended by changing Section
9 10 of Article 151 as follows:

10 (P.A. 99-0524, Art. 151, Sec 10.)

11 Sec. 10. Appropriations authorized in this Article may be
12 used for costs incurred through ~~December 31 of 2016~~ June 30,
13 2017.

14 Section 20. "AN ACT concerning appropriations", Public Act
15 99-0524, approved June 30, 2016, is amended by changing
16 Sections 45 and 55 of Article 152 as follows:

17 (P.A. 99-0524, Art. 152, Sec 45.)

18 Sec. 45. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to the Board of Trustees

1 of the University of Illinois to meet ordinary and contingent
2 expenses for the fiscal year ending June 30, 2017 ~~2016~~:

3 Payable from the Education Assistance Fund:

4 For costs associated with the School of
5 Labor and Employment Relations:

6 For degree programs641,600

7 For certificate programs752,700

8 Total \$1,394,300

9 (P.A. 99-0524, Art. 152, Sec 55.)

10 Sec. 55. Appropriations authorized in this Article may be
11 used for costs incurred through ~~December 31 of 2016~~ June 30,
12 2017.

13 Section 25. "AN ACT concerning appropriations", Public Act
14 99-0524, approved June 30, 2016, is amended by changing Section
15 1 of Article 997 as follows:

16 (P.A. 99-0524, Art. 997, Sec 1.)

17 Sec. 1. Appropriations in Articles 174 through 223 are for
18 costs incurred through ~~December 31, 2016~~ June 30, 2017.

19 Section 27. "AN ACT concerning appropriations", Public Act
20 99-0524, approved June 30, 2016, is amended by changing Section
21 5 or Article 155 as follows:

1 (P.A. 99-0524, Art. 155, Sec. 5)

2 Sec. 5. The amount of \$13,133,000, or so much thereof as
3 may be necessary, is appropriated from the State Pensions Fund
4 to the Office of the State Treasurer to meet its operational
5 expenses for the fiscal year ending June 30, 2017, including
6 the administration of Unclaimed Property, the Secure Choice
7 Savings Program Act and the Achieving a Better Life Experience
8 (ABLE) account Program.

9 Section 30. "An Act concerning appropriations", Public Act
10 99-524, approved June 30, 2016, is amended by changing Section
11 1 of Article 132 as follows:

12 (P.A. 99-524, Article 132, Sec. 1)

13 Sec. 1. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Illinois Racing Board:

| | | |
|----|------------------------------------|-----------|
| 17 | PAYABLE FROM THE HORSE RACING FUND | |
| 18 | For Personal Services | 1,145,200 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 510,400 |
| 21 | For State Contributions to | |
| 22 | Social Security | 87,700 |

| | | |
|----|---|----------------------|
| 1 | For Group Insurance | 316,800 |
| 2 | For Contractual Services | 180,000 |
| 3 | For Travel | 20,000 |
| 4 | For Commodities | 1,500 |
| 5 | For Printing | 1,000 |
| 6 | For Equipment | 2,000 |
| 7 | For Electronic Data Processing | 50,000 |
| 8 | For Telecommunications Services | 65,000 |
| 9 | For Operation of Auto Equipment | 10,000 |
| 10 | For Refunds | 1,000 |
| 11 | For Expenses related to the Laboratory | |
| 12 | Program | 1,134,000 |
| 13 | For Expenses related to the Regulation | |
| 14 | of Racing Program | 2,845,800 |
| 15 | <u>For Expenses to regulate and,</u> | |
| 16 | <u>when so ordered by the Board</u> | |
| 17 | <u>to augment organization licensee</u> | |
| 18 | <u>purse accounts, to be used exclusively</u> | |
| 19 | <u>for making purse awards when such</u> | |
| 20 | <u>funds are available</u> | <u>2,845,800</u> |
| 21 | For Distribution to local governments | |
| 22 | for admissions tax | <u>345,000</u> |
| 23 | Total | \$6,715,400 |

24 (Source: P.A. 99-524, eff. 6-30-16.)

1

ARTICLE 2

2

Section 5. In addition to other amounts appropriated, the amount of \$18,271,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for operational expenses, awards, grants and permanent improvements for the fiscal year ending on June 30, 2017.

6

7

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

11

12

Section 15. The sum of \$7,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

14

15

Section 20. The following named amounts, or so much thereof as may be necessary are appropriated to the Court of Claims for payment of claims as follows:

17

For claims under the Crime Victims Compensation Act:

18

Payable from General Revenue Fund6,000,000

19

For claims other than Crime Victims:

20

Payable from the General Revenue Fund9,807,400

21

1 Section 25. The sum of \$960,000, or so much thereof as may
 2 be necessary, is appropriated from General Revenue Fund to the
 3 Illinois Criminal Justice Information Authority for the purpose
 4 of awarding grants, contracts, administrative expenses and all
 5 related costs for the Safe From the Start Program.

6 Section 30. The following named amount, or so much thereof
 7 as may be necessary, respectively is appropriated to the
 8 Department of Commerce and Economic Opportunity:

9 OFFICE OF COMMUNITY DEVELOPMENT

10 GRANTS

11 Payable from General Revenue Fund:

12 For a grant to the Illinois African
 13 American Family Commission for the
 14 costs associated with assisting
 15 State agencies in developing programs,
 16 services, public policies and research
 17 strategies that will expand and enhance
 18 the social and economic well-being of
 19 African American children and families585,000

20 For grants, contracts, and
 21 administrative expenses associated
 22 with the Northeast DuPage
 23 Special Recreation Association195,000

1 Section 35. The sum of \$585,000, or so much thereof as may
 2 be necessary, is appropriated from General Revenue Fund to the
 3 Department of Transportation for a grant to the Illinois Latino
 4 Family Commission for the costs associated with the assisting
 5 State agencies in developing programs, services, public
 6 policies and research strategies that will expand and enhance
 7 the social and economic well-being of Latino children and
 8 families.

9 ARTICLE 4

10 Section 5. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated for the ordinary and
 12 contingent expenses of the Department on Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the General Revenue Fund:

16 For Expenses of the Provisions of
 17 the Statewide Centralized Abuse,
 18 Neglect, Financial Exploitation and
 19 Self-Neglect Act26,826,800
 20 For Expenses of the Senior Employment
 21 Specialist Program157,700
 22 For Expenses of the Grandparents

| | | |
|----|---|----------------|
| 1 | Raising Grandchildren Program | 248,500 |
| 2 | For Specialized Training Program | 264,700 |
| 3 | For Expenses of the Illinois Department | |
| 4 | on Aging for Monitoring and Support | |
| 5 | Services | 150,700 |
| 6 | For Expenses of the Illinois | |
| 7 | Council on Aging | 21,500 |
| 8 | For Administrative Expenses of the | |
| 9 | Senior Meal Program | 600 |
| 10 | For Benefits, Eligibility, Assistance | |
| 11 | and Monitoring | 445,700 |
| 12 | For the expenses of the Senior Helpline | <u>131,900</u> |
| 13 | Total | \$28,248,100 |

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 General Revenue Fund for the ordinary and contingent expenses
 17 of the Department on Aging:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

| | | |
|----|---|-----------|
| 20 | For Grants for Retired Senior Volunteer Program | 457,100 |
| 21 | For Planning and Service Grants to | |
| 22 | Area Agencies on Aging | 6,396,100 |
| 23 | For Grants for the Foster | |
| 24 | Grandparent Program | 199,900 |

| | | |
|---|---|------------------|
| 1 | For Expenses to the Area Agencies | |
| 2 | on Aging for Long-Term Care Systems | |
| 3 | Development | 226,800 |
| 4 | For the Ombudsman Program | 6,880,900 |
| 5 | For Grants for Community Based Services for | |
| 6 | equal distribution to each of the 13 | |
| 7 | Area Agencies on Aging | <u>1,167,700</u> |
| 8 | Total | \$15,328,500 |

9 Section 15. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 COMMUNITY CARE

14 Payable from General Revenue Fund:

| | | |
|----|--|------------|
| 15 | For grants and for administrative | |
| 16 | expenses associated with the purchase | |
| 17 | of services covered by the Community | |
| 18 | Care Program, including prior year costs | 17,006,500 |
| 19 | For the Balancing Incentive Program | 4,203,400 |
| 20 | For grants and for administrative | |
| 21 | expenses associated with Comprehensive | |
| 22 | Case Coordination, including prior year | |
| 23 | costs | 19,399,200 |

24 Payable from the Commitment to Human Services Fund:

1 For grants and for administrative
 2 expenses associated with the purchase of
 3 services covered by the Community Care
 4 Program, including prior year costs258,000,000

5 ARTICLE 5

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF HEALTH PROMOTION

10 Payable from the General Revenue Fund:

11 For Grants for Vision and Hearing
 12 Screening Programs552,300
 13 For expenses of Sudden Infant Death Syndrome190,600
 14 For Expenses for the University of
 15 Illinois Sickle Cell Clinic377,400
 16 For Prostate Cancer Awareness114,300

17 Section 10. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for expenses of programs related to Acquired
 20 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 21 Virus (HIV):

22 OFFICE OF HEALTH PROTECTION: AIDS/HIV

1 Payable from the General Revenue Fund:
2 For Expenses of AIDS/HIV Education,
3 Drugs, Services, Counseling, Testing,
4 Outreach to Minority populations, costs
5 associated with correctional facilities
6 Referral and Partner Notification
7 (CTRPN), and Patient and Worker
8 Notification pursuant to Public
9 Act 87-76314,688,200

10 For grants and other expenses for the
11 prevention and treatment of HIV/AIDS
12 and the creation of an HIV/AIDS service
13 delivery system to reduce the disparity
14 of HIV infection and AIDS cases between
15 African-Americans and other population groups975,000

16 Section 15. The following named amounts, or as much thereof
17 as may be necessary, are appropriated to the Department of
18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF WOMEN'S HEALTH

20 Payable from the General Revenue Fund:
21 For Expenses for Breast and Cervical
22 Cancer Screenings, minority outreach,
23 and other Related Activities5,589,100

24 For grants for the extension and provision

1 of perinatal services for premature
 2 and high-risk infants and their mothers1,620,600

3 Section 20. The following named amounts, or as much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the General Revenue Fund:

8 For Expenses associated with School Health
 9 Centers953,500
 10 For Grants to Family Planning Programs
 11 for Contraceptive Services684,300

12 ARTICLE 6

13 Section 5. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to the Department of Human
 16 Services for income assistance and related distributive
 17 purposes, including such Federal funds as are made available
 18 by the Federal Government for the following purposes:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Grants and for Administrative

1 Expenses associated with Refugee
 2 Social Services164,900
 3 For Funeral and Burial Expenses under
 4 Article III, IV, and V, including
 5 prior year costs7,020,000
 6 For costs associated with the Illinois
 7 Welcoming Centers1,169,200
 8 For Grants and Administrative Expenses
 9 associated with Immigrant Integration
 10 Services and for other Immigrant Services
 11 pursuant to 305 ILCS 5/12-4.344,707,300

12 Section 7. The following named amount, or so much thereof
 13 as may be necessary, is appropriated to the Department of Human
 14 Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18 For all costs and administrative expenses
 19 associated with the Community Reintegration
 20 Program962,700

21 Section 10. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the purposes hereinafter
 23 named, are appropriated to the Department of Human Services for

1 Grants-In-Aid and Purchased Care in its various regions
 2 pursuant to Sections 3 and 4 of the Community Services Act and
 3 the Community Mental Health Act:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 Payable from the General Revenue Fund:

7 For all costs and administrative expenses for
 8 Community Service Programs for Persons with Mental
 9 Illness; Child and Adolescent Mental Health
 10 Programs; Community Hospital Inpatient &
 11 Psych Services; Eligibility and Disposition
 12 Assessment; Jail Data Link Project; Juvenile
 13 Justice Trauma Program; Regions Special
 14 Consumer Supports & Mental Health Services;
 15 Rural Behavioral Health Access; Supported
 16 Residential; the Living Room; and all other
 17 Services to persons with
 18 Mental Illness71,058,800

19 For costs and administrative expenses
 20 for Evaluation Determination, Disposition,
 21 Assessment960,000

22 For costs associated with the Purchase and
 23 Disbursement of Psychotropic Medications
 24 for Mentally Ill Clients in the Community1,558,700

25 For Supportive MI Housing13,183,200

1 For the costs associated with Mental Health
 2 Balancing Incentive Programs2,590,100

3 Section 13. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the purposes hereinafter
 5 named, are appropriated to the Department of Human Services for
 6 Grants-In-Aid and Purchased Care in its various regions
 7 pursuant to Sections 3 and 4 of the Community Services Act and
 8 the Community Mental Health Act:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 Payable from the General Revenue Fund:

12 For a grant to the Autism Program for an
 13 Autism Diagnosis Education Program
 14 for Individuals3,354,000
 15 For a Grant to Best Buddies762,500
 16 For a grant to the ARC of Illinois
 17 for the Life Span Project367,700
 18 For Dental Grants for People
 19 with Developmental Disabilities769,100
 20 For Epilepsy Services1,618,500

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated for the
 23 objects and purposes hereinafter named, to the Department of

1 Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For costs associated with Community
6 Based Addiction Treatment Services29,502,600
7 For costs associated with Addiction
8 Treatment Services for Special Populations4,353,600

9 Section 20. The sum of \$414,200, or as much thereof is
10 necessary, is appropriated from the General Revenue Fund to the
11 Department of Human Services for a pilot program to study uses
12 and effects of medication assisted treatments for addiction and
13 for the prevention of relapse to opioid dependence in publicly-
14 funded treatment program.

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:

21 For Case Services to Individuals7,414,100
22 For all costs associated with the Rehabilitation
23 Services Balancing Incentive Programs1,869,500

| | | |
|---|--|-----------|
| 1 | For Grants to Independent Living Centers | 3,558,800 |
| 2 | For Independent Living Older Blind Grant | 111,100 |
| 3 | For Federal match for Supported Employment | |
| 4 | Programs | 84,400 |
| 5 | For Support Services In-Service Training | 11,600 |
| 6 | For Case Services to Migrant Workers | 14,300 |

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Human Services for the purposes hereinafter
10 named:

11 FAMILY AND COMMUNITY SERVICES

12 Payable from the General Revenue Fund:

| | | |
|----|--------------------------------------|---------|
| 13 | For Expenses for the Development and | |
| 14 | Implementation of Cornerstone | 156,900 |

15 Section 35. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects hereinafter
17 named, are appropriated to the Department of Human Services for
18 Family and Community Services and related distributive
19 purposes, including such Federal funds as are made available
20 by the Federal government for the following purposes:

21 FAMILY AND COMMUNITY SERVICES

22 GRANTS-IN-AID

23 Payable from the General Revenue Fund:

1 For Grants and administrative expenses
2 for Programs to Reduce
3 Infant Mortality, provide
4 Case Management and Outreach
5 Services, and for the
6 Intensive Prenatal Performance Project9,939,700
7 For Costs Associated with the
8 Domestic Violence Shelters
9 and Services Program15,059,000
10 For Grants and Administrative Expenses
11 of Supportive Housing Services8,456,600
12 For Grants and Administrative Expenses
13 of the Comprehensive Community-Based
14 Services to Youth13,705,500
15 For Grants and Administrative Expenses
16 of Redeploy Illinois4,046,300
17 For Grants and Administrative Expenses
18 for Homeless Youth Services3,768,800
19 For grants to provide Assistance to Sexual
20 Assault Victims and for Sexual Assault
21 Prevention Activities5,102,100
22 For Grants and Administrative Expenses
23 related to the Healthy Families Program8,038,800
24 For Parents Too Soon Program5,690,700
25 For Emergency Food Program,

1 including Operating and Administrative
2 Costs168,000
3 For Homeless Prevention780,000
4 For a grant to Children's Place for costs
5 associated with specialized child care
6 for families affected by HIV/AIDS297,400
7 For Costs Associated with
8 Teen Parent Services1,087,900
9 For Grants for Community Services,
10 including operating and administrative
11 costs4,304,300
12 For Grants and Administrative Expenses
13 of the Westside Health Authority Crisis
14 Intervention228,800
15 For Grants and Administrative Expenses
16 of Addiction Prevention and related
17 services803,000
18 For Grants and Administrative expenses
19 for Teen REACH After-School Programs10,521,800

20 Section 40. The sum of \$8,081,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Department of Human Services for grants to community
23 providers and local governments for youth employment programs.

1 ARTICLE 7

2 Section 5. The sum of \$404,100, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Veterans' Affairs for costs associated with
5 the Illinois Warrior Assistance Program.

6 Section 10. The sum of \$1,252,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Veterans' Affairs for costs associated
9 with the Homeless Veterans Program.

10 Section 15. The following named amounts, or so much thereof
11 as may be necessary, are appropriated from the General Revenue
12 Fund to the Department of Veterans' Affairs for the objects and
13 purposes and in the amounts set forth as follows:

14 GRANTS-IN-AID

| | | |
|----|--|---------|
| 15 | For Bonus Payments to War Veterans and Peacetime | |
| 16 | Crisis Survivors | 320,000 |
| 17 | For Providing Educational Opportunities for | |
| 18 | Children of Certain Veterans, as provided | |
| 19 | by law | 80,800 |

20 ARTICLE 8

1 Section 5. The sum of \$469,600, or so much thereof as may
 2 be necessary, respectively, for the objects and purposes
 3 hereinafter named, is appropriated from the General Revenue
 4 Fund to the Board of Higher Education to meet its operational
 5 expenses for the fiscal year ending June 30, 2017.

6 Section 10. The sum of \$424,200, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Board of Higher Education for costs and expenses associated
 9 with the administration and enforcement associated with the P-
 10 20 Longitudinal Education Data System Act.

11 Section 15. The sum of \$203,700, or so much thereof as may
 12 be necessary, is appropriated from the General Revenue Fund to
 13 the Board of Higher Education for costs associated with the
 14 MyCreditsTransfer.

15 Section 20. The following named amount, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Board of Higher Education for distribution as grants
 18 authorized by the Higher Education Cooperation Act:

19 Quad-Cities Graduate Study Center82,000

20 Section 25. The following named sum, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Board of Higher Education for Science,
 2 Technology, Engineering and Math (S.T.E.M.) diversity
 3 initiatives to enhance S.T.E.M. programs for students from
 4 underrepresented groups:

5 Illinois Mathematics and Science
 6 Academy Excellence 2000 Program
 7 in Mathematics and Science106,500

8 Section 30. The sum of \$1,089,400, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Board of Higher Education for distribution as grants for
 11 Cooperative Work Study Programs to institutions of higher
 12 education.

13 Section 35. The sum of \$586,500, or so much thereof as may
 14 be necessary, is appropriated from the General Revenue Fund to
 15 the Board of Higher Education for a grant to the Board of
 16 Trustees of the University Center of Lake County for the
 17 ordinary and contingent expenses of the Center.

18 Section 40. The sum of \$415,400, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund to
 20 the Board of Higher Education for competitive grants for
 21 nursing schools to increase the number of graduating nurses.

1 Section 45. The sum of \$219,300, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for nurse educator fellowships
4 to supplement nurse faculty salaries.

5 Section 50. The sum of \$97,800, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Board of Higher Education for the Washington Center Intern
8 Program.

9 Section 55. The amount of \$10,574,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Mathematics and Science Academy to meet
12 its operational expenses for the fiscal year ending June 30,
13 2017.

14 Section 60. The amount of \$18,942,700, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of Chicago State University to
17 meet its operational expenses for the fiscal year ending June
18 30, 2017.

19 Section 65. The amount of \$11,078,300, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of Eastern Illinois University

1 to meets operational expenses for the fiscal year ending June
2 30, 2017.

3 Section 70. The amount of \$8,127,400, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Board of the Trustees of Governors State University
6 to meet its operational expenses for the fiscal year ending
7 June 30, 2017.

8 Section 75. The amount of \$129,900, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Community College Board to meet its operational
11 expenses for the fiscal year ending June 30, 2017.

12 Section 80. The sum of \$958,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 Illinois Community College Board for costs associated with
15 administering GED tests.

16 Section 85. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated from the
18 General Revenue Fund to the Illinois Community College Board
19 for distribution to qualifying public community colleges for
20 the purposes specified:

21 Small College Grants537,600

| | | |
|---|--|----------------|
| 1 | Retirees Health Insurance Grants | 0 |
| 2 | Workforce Development Grants | 0 |
| 3 | Performance Funding Grants | <u>351,900</u> |
| 4 | Total | \$889,500 |

5 Section 90. The sum of \$244,400, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Illinois Community College Board for costs associated with
8 the development, support or administration of the Illinois
9 Longitudinal Data System.

10 Section 95. The sum of \$657,900, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Community College Board for grants to operate an
13 educational facility in the former community college district
14 #541 in East St. Louis.

15 Section 100. The following amount, or so much thereof as
16 may be necessary, respectively, is appropriated from the
17 General Revenue Fund to the Illinois Community College Board
18 for distribution of base operating and equalization grants to
19 qualifying public community colleges and the City Colleges of
20 Chicago for educational related expenses. Allocations shall be
21 made using the fiscal year 2016 data:

| | | |
|----|---|-------------|
| 22 | Payable from the General Revenue Fund | 123,765,500 |
|----|---|-------------|

1 Section 110. The sum of \$629,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board to reimburse the
 4 following colleges for costs associated with the Illinois
 5 Veterans' Grant.

6 Section 115. The sum of \$24,397,400, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of the Trustees of Illinois State University
 9 to meet its operational expenses for the fiscal year ending
 10 June 30, 2017.

11 Section 120. The following named amount, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois Student Assistance Commission for the
 14 following purpose:

15 To support outreach, research, and
 16 training activities997,700

17 Section 125. The sum of \$77,856,300, or so much thereof
 18 as may be necessary, is appropriated to the Illinois Student
 19 Assistance Commission from the General Revenue Fund for grant
 20 awards to students eligible for the Monetary Award Program, as
 21 provided by law, and for agency administrative and operational

1 costs not to exceed 2 percent of the total appropriation in
2 this Section.

3 Section 130. The sum of \$293,300, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois Student Assistance Commission for grants to
6 eligible nurse educators to use for payment of their
7 educational loan pursuant to Public Act 94-1020.

8 Section 135. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 General Revenue Fund to the Illinois Student Assistance
11 Commission for the following purposes:

12 GRANTS AND SCHOLARSHIPS

| | | |
|----|---|---------------|
| 13 | For the payment of scholarships to students | |
| 14 | who are children of policemen or firemen | |
| 15 | killed in the line of duty, or who are | |
| 16 | dependents of correctional officers killed | |
| 17 | or permanently disabled in the line of | |
| 18 | duty, as provided by law | 665,400 |
| 19 | For payment of Minority Teacher Scholarships | 0 |
| 20 | For payment of Illinois Scholars Scholarships | <u>39,100</u> |
| 21 | Total | \$704,500 |

22 Section 140. The amount of \$12,463,900, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Board of the Trustees of Northeastern Illinois
3 University to meet its operational expenses for the fiscal year
4 ending June 30, 2017.

5 Section 145. The sum of \$30,769,900, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of the Trustees of Northern Illinois
8 University to meet its operational expenses for the fiscal year
9 ending June 30, 2017.

10 Section 150. The sum of \$67,204,100, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of the Trustees of Southern Illinois
13 University to meet operational expenses for the fiscal year
14 ending June 30, 2017.

15 Section 155. The sum of \$68,400, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Southern Illinois University for any costs associated with
18 the Daily Egyptian newspaper.

19 Section 160. The amount of \$946,200, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the State Universities Civil Service System to meet its

1 operational expenses for the fiscal year ending June 30, 2017.

2 Section 165. The amount \$210,368,400, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of the Trustees of the University of Illinois
5 to meet its operational expenses, costs and expenses related
6 to or in support of the Prairie Research Institute, and
7 operating costs and expenses related to or in support of the
8 University of Illinois Hospital for the fiscal year ending June
9 30, 2017.

10 Section 170. The sum of \$301,300, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Board of Trustees of the University of Illinois for
13 Dixon Springs Agricultural Center.

14 Section 175. The sum of \$1,146,800, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Board of Trustees of the University of Illinois for
17 costs associated with the Public Policy Institute at the
18 Chicago campus.

19 Section 180. The sum of \$321,100, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Board of Trustees of the University of Illinois for a grant

1 to the College of Dentistry.

2 Section 185. The amount of \$13,262,300, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of the Trustees of Western Illinois University
5 to meet its operational expenses for the fiscal year ending
6 June 30, 2017.

7 Section 190. The sum of \$153,500, or so much thereof as
8 may be necessary, is appropriated from the General Professions
9 Dedicated Fund to the Board of Trustees of Chicago State
10 University for costs associated with the development, support
11 or administration of pharmacy practice education or training
12 programs.

13 Section 195. The sum of \$625,000, or so much thereof as
14 may be necessary, is appropriated from the General Professions
15 Dedicated Fund to the Board of Trustees of Southern Illinois
16 University for all costs associated with the development,
17 support or administration of pharmacy practice education or
18 training programs at the Edwardsville campus.

19 Section 205. The sum of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the General Professions
21 Dedicated Fund to the Board of Trustees of the University of

1 Illinois for costs associated with the development, support or
2 administration of pharmacy practice education or training
3 programs for the College of Medicine at Rockford.

4 ARTICLE 9

5 Section 10. The sum of \$287,000,000, or so much thereof as
6 may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the Education Assistance Fund for
8 grant awards to students eligible for the Monetary Award
9 Program, as provided by law, and for agency administrative and
10 operational costs not to exceed 2 percent of the total
11 appropriation in this Section.

12 Section 15. The sum of \$6,647,600, or so much thereof as
13 may be necessary, is appropriated from the Education Assistance
14 Fund to the Illinois Student Assistance Commission to the
15 Golden Apple Scholars of Illinois program, as provided by law.

16 Section 20. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated from the
18 Education Assistance Fund to the Illinois Student Assistance
19 Commission for the following purposes:

20 GRANTS AND SCHOLARSHIPS

21 For the payment of scholarships to students

| | | |
|---|--|------------------|
| 1 | who are children of policemen or firemen | |
| 2 | killed in the line of duty, or who are | |
| 3 | dependents of correctional officers | |
| 4 | killed or permanently disabled in the line | |
| 5 | of duty, as provided by law | 1,050,000 |
| 6 | For payment of Minority Teacher Scholarships | <u>2,500,000</u> |
| 7 | Total | \$3,550,000 |

8 Section 25. The sum of \$29,300, or so much thereof as may
 9 be necessary, is appropriated from the Education Assistance
 10 Fund to the Illinois Student Assistance Commission for costs
 11 associated with the Veterans' Home Medical Providers Loan
 12 Repayment Program pursuant to Public Act 99-0813.

13 Section 30. The sum of \$485,000, or so much thereof as may
 14 be necessary, is appropriated from the Education Assistance
 15 Fund to the Illinois Student Assistance Commission for the Loan
 16 Repayment for Teachers Program.

17 Section 35. The following amounts, or so much thereof as
 18 may be necessary, are appropriated to the Illinois Community
 19 College Board for distribution of base operating and
 20 equalization grants to qualifying public community colleges and
 21 the City Colleges of Chicago for educational related expenses.
 22 Allocations shall be made using the fiscal year 2016 data:

1 Payable from the Education Assistance Fund.....36,310,500

2 Section 40. The sum of \$6,794,400, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Illinois Community College Board for the following
5 purposes:

6 GRANTS

7 For the payment of grants to the Alternative
8 Schools Network2,800,000
9 For the payment of grants to other
10 providers for educational purposes or
11 bridge programs3,994,400

12 Section 45. The sum of \$60,000, or so much thereof as may
13 be necessary, is appropriated from the Education Assistance
14 Fund to the Illinois Community College Board for awarding
15 scholarships to qualifying graduates of the Lincoln's Challenge
16 Program.

17 Section 50. The sum of \$244,400, or so much thereof as may
18 be necessary, is appropriated from the Education Assistance
19 Fund to the Illinois Community College Board for costs
20 associated with the development, support or administration of
21 the Illinois Longitudinal Data System.

1 Section 55. The sum of \$629,700, or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to the Illinois Community College Board to reimburse
4 colleges for tuition and fees for costs associated with the
5 Illinois Veterans' Grant.

6 Section 60. The sum of \$500,000, or so much thereof as may
7 be necessary, is appropriated from the Education Assistance
8 Fund to the Illinois Community College Board for Career and
9 Technical Education Licensed Practical Nurse and Registered
10 Nurse Preparation.

11 Section 65. The sum of \$17,569,400, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Community College Board for all costs
14 associated with career and technical education activities.

15 Section 70. The sum of \$32,274,000, or so much thereof as
16 may be necessary, is appropriated from the Education Assistance
17 Fund to the Illinois Community College Board for adult
18 education and literacy activities.

19 Section 75. The sum of \$586,500, or so much thereof as may
20 be necessary, is appropriated from the Education Assistance
21 Fund to the Illinois Board of Higher Education for a grant to

1 the Board of Trustees of the University Center of Lake County
2 for the ordinary and contingent expenses of the Center.

3 Section 80. The sum of \$1,456,500, or so much thereof as
4 may be necessary, is appropriated from the Education Assistance
5 Fund to the Illinois Board of Higher Education for the
6 administration and distribution of grants authorized by the
7 Diversifying Higher Education Faculty in Illinois Program.

8 Section 85. The sum of \$1,466,300, or so much thereof as
9 may be necessary, is appropriated from the Education Assistance
10 Fund to the Illinois Board of Higher Education for the Grow
11 Your Own Teachers Program.

12 Section 90. The amount of \$2,381,200, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Illinois Mathematics and Science Academy
15 to meet its operational expenses for the fiscal year ending
16 June 30, 2017.

17 Section 95. The amount of \$5,675,400, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of Eastern Illinois
20 University to meet its operational expenses for the fiscal year
21 ending June 30, 2017.

1 Section 100. The amount of \$9,538,300, or so much thereof
2 as may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Trustees of Illinois State
4 University to meet its operational expenses for the fiscal year
5 ending June 30, 2017.

6 Section 105. The amount of \$12,029,800, or so much thereof
7 as may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Northern Illinois
9 University to meet its operational expenses for the fiscal year
10 ending June 30, 2017.

11 Section 110. The amount of \$26,353,900, or so much thereof
12 as may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of Southern Illinois
14 University to meet its operational expenses for the fiscal year
15 ending June 30, 2017.

16 Section 115. The amount of \$4,797,800, or so much thereof
17 as may be necessary, is appropriated from the Education
18 Assistance Fund to the Board of Trustees of Chicago State
19 University to meet its operational expenses for the fiscal year
20 ending June 30, 2017.

1 Section 120. The amount of \$3,177,700, or so much thereof
2 as may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Trustees of Governors State
4 University to meet its operational expenses for the fiscal year
5 ending June 30, 2017.

6 Section 125. The amount of \$4,872,900, or so much thereof
7 as may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Northeastern
9 Illinois University to meet its operational expenses for the
10 fiscal year ending June 30, 2017.

11 Section 130. The amount of \$86,862,400, or so much thereof
12 as may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of the University of
14 Illinois to meet its operational expenses, costs and expenses
15 related to or in support of the Prairie Research Institute, and
16 operating costs and expenses related to or in support of the
17 University of Illinois Hospital for the fiscal year ending June
18 30, 2017.

19 Section 135. The amount of \$750,900, or so much thereof
20 as may be necessary, is appropriated from the Education
21 Assistance Fund to the Board of Trustees of the University of
22 Illinois for costs associated with the Hispanic Center for

1 Excellence at the Chicago campus.

2 Section 140. The amount of \$6,793,900, or so much thereof
3 as may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of Western Illinois
5 University to meet its operational expenses for the fiscal year
6 ending June 30, 2017.

7 ARTICLE 10

8 Section 1. "Operational expenses" defined. For the purposes
9 of Articles 11 through 126 of this Act, the term "operational
10 expenses" includes the following items:

- 11 (a) Personal Services;
- 12 (b) State contributions to Social Security;
- 13 (c) Group Insurance;
- 14 (d) Contractual Services;
- 15 (e) Travel;
- 16 (f) Commodities;
- 17 (g) Printing;
- 18 (h) Equipment;
- 19 (i) Electronic data processing;
- 20 (j) Telecommunications services;
- 21 (k) Operation of automotive equipment;
- 22 (l) Refunds;

- 1 (m) Employee retirement contributions paid by the employer;
- 2 (n) Permanent improvements;
- 3 (o) Deposits to other funds.

4 ARTICLE 11

5 Section 5. In addition to other amounts appropriated, the
 6 amount of \$37,495,400, or so much thereof as may be necessary,
 7 is appropriated from the General Revenue Fund to the Department
 8 of Natural Resources for operational expenses of the fiscal
 9 year ending June 30, 2018.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 Payable from the State Boating Act Fund:

| | | |
|----|------------------------------------|---|
| 16 | For Personal Services | 0 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 0 |
| 19 | For State Contributions to | |
| 20 | Social Security | 0 |
| 21 | For Group Insurance | 0 |

22 Payable from the Wildlife and Fish Fund:

| | | |
|----|---|---------|
| 1 | For Personal Services | 150,000 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 81,100 |
| 4 | For State Contributions to | |
| 5 | Social Security | 11,500 |
| 6 | For Group Insurance | 29,700 |
| 7 | For Travel | 5,000 |
| 8 | For Equipment | 1,000 |
| 9 | Payable from Plugging and Restoration Fund: | |
| 10 | For Contractual Services | 32,800 |
| 11 | Payable from the Aggregate Operations | |
| 12 | Regulatory Fund: | |
| 13 | For Telecommunications | 0 |
| 14 | Payable from Underground Resources | |
| 15 | Conservation Enforcement Fund: | |
| 16 | For Contractual Services | 0 |
| 17 | For Ordinary and Contingent Expenses | 68,000 |
| 18 | Payable from Federal Surface Mining Control | |
| 19 | and Reclamation Fund: | |
| 20 | For Personal Services | 0 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 0 |
| 23 | For State Contributions to | |
| 24 | Social Security | 0 |
| 25 | For Group Insurance | 0 |

| | | |
|----|--|-----------|
| 1 | For Contractual Services | 24,000 |
| 2 | Payable from Natural Areas Acquisition Fund: | |
| 3 | For Ordinary and Contingent Expenses | 65,000 |
| 4 | Payable from Park and Conservation Fund: | |
| 5 | For Contractual Services | 587,900 |
| 6 | For expenses of the Park and | |
| 7 | Conservation Program | 2,200,000 |
| 8 | Payable from Abandoned Mined Lands Reclamation | |
| 9 | Council Federal Trust Fund: | |
| 10 | For Personal Services | 45,000 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 24,400 |
| 13 | For State Contributions to | |
| 14 | Social Security | 3,500 |
| 15 | For Group Insurance | 27,000 |
| 16 | For Contractual Services | 17,000 |

17 Section 11. The sum of \$398,000, or so much thereof as may
 18 be necessary, is appropriated from the Abandoned Mined Lands
 19 Reclamation Council Federal Trust Fund to the Department of
 20 Natural Resources for ordinary and contingent expenses for the
 21 support of the Abandoned Mined Lands program.

22 Section 12. The sum of \$529,000, or so much thereof as may
 23 be necessary, is appropriated from the Federal Surface Mining

1 Control and Reclamation Fund to the Department of Natural
 2 Resources for ordinary and contingent expenses for the support
 3 of the Land Reclamation program.

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF REALTY AND CAPITAL PLANNING

9 Payable from the State Boating Act Fund:

10 For Personal Services0
 11 For State Contributions to State
 12 Employees' Retirement System0
 13 For State Contributions to
 14 Social Security0
 15 For Group Insurance0
 16 For expenses of the Heavy Equipment
 17 Dredging Crew.....497,300
 18 For expenses of the Office of Realty and
 19 Capital Planning.....263,700

20 Payable from the State Parks Fund:

21 For Commodities8,100
 22 For Equipment26,100
 23 For expenses of the Office of Realty and
 24 Capital Planning.....200,000

1 Payable from Wildlife and Fish Fund:

2 For Personal Services198,000

3 For State Contributions to State

4 Employees' Retirement System103,000

5 For State Contributions to

6 Social Security15,200

7 For Group Insurance48,000

8 For Travel2,300

9 For Equipment15,000

10 For expenses of the Heavy Equipment

11 Dredging Crew195,500

12 For expenses of the Office of Realty and

13 Capital Planning.75,000

14 Payable from the Natural Areas Acquisition Fund:

15 For expenses of Natural Areas Execution207,800

16 Payable from Open Space Lands Acquisition

17 and Development Fund:

18 For expenses of the OSLAD Program:944,900

19 Payable from the Partners for

20 Conservation Fund:

21 For expenses of the Partners for Conservation

22 Program1,771,900

23 Payable from the Illinois Wildlife

24 Preservation Fund:

25 For operation of Consultation Program500,000

1 Payable from Park and Conservation Fund:
 2 For the Office of Realty and
 3 Capital Planning5,027,000
 4 For expenses of the Bikeways Program756,100

5 Section 20. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF STRATEGIC SERVICES

10 Payable from State Boating Act Fund:
 11 For Contractual Services196,000
 12 For Contractual Services for Postage
 13 Expenses for DNR Headquarters35,000
 14 For Commodities120,000
 15 For Printing210,000
 16 For Electronic Data Processing150,000
 17 For Operation of Auto Equipment4,800
 18 For expenses associated with
 19 Watercraft Titling450,000
 20 For Refunds15,000

21 Payable from the State Parks Fund:
 22 For Electronic Data Processing40,000
 23 For the implementation of the
 24 Camping/Lodging Reservation System200,000

| | | |
|----|--|-----------|
| 1 | For Public Events and Promotions | 47,100 |
| 2 | For operation and maintenance of | |
| 3 | new sites and facilities, including Sparta | 50,000 |
| 4 | Payable from the Wildlife and Fish Fund: | |
| 5 | For Personal Services | 100,000 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 54,100 |
| 8 | For State Contributions to | |
| 9 | Social Security | 7,700 |
| 10 | For Group Insurance | 24,000 |
| 11 | For Contractual Services | 750,000 |
| 12 | For Contractual Services for | |
| 13 | Postage Expenses for DNR Headquarters | 35,000 |
| 14 | For Travel | 20,000 |
| 15 | For Commodities | 170,000 |
| 16 | For Printing | 170,000 |
| 17 | For Equipment | 57,000 |
| 18 | For Electronic Data Processing | 940,000 |
| 19 | For Operation of Auto Equipment | 26,900 |
| 20 | For expenses incurred for the | |
| 21 | implementation, education and | |
| 22 | maintenance of the Point of Sale System | 3,000,000 |
| 23 | For the transfer of check-off dollars to the | |
| 24 | Illinois Conservation Foundation | 0 |
| 25 | For Educational Publications Services and | |

| | | |
|----|---|-----------|
| 1 | Expenses | 20,000 |
| 2 | For expenses associated with the State Fair | 15,500 |
| 3 | For Public Events and Promotions | 2,000 |
| 4 | For expenses associated with the | |
| 5 | Sportsmen Against Hunger Program | 50,000 |
| 6 | For Refunds | 600,000 |
| 7 | Payable from Aggregate Operations | |
| 8 | Regulatory Fund: | |
| 9 | For Commodities | 2,300 |
| 10 | Payable from Natural Areas Acquisition Fund: | |
| 11 | For Electronic Data Processing | 50,000 |
| 12 | Payable from Federal Surface Mining Control | |
| 13 | and Reclamation Fund: | |
| 14 | For Contractual Services | 5,400 |
| 15 | For Contractual Services for | |
| 16 | Postage Expenses for DNR Headquarters | 25,000 |
| 17 | For Commodities | 1,000 |
| 18 | For Electronic Data Processing | 175,000 |
| 19 | Payable from Illinois Forestry Development Fund: | |
| 20 | For Electronic Data Processing | 25,000 |
| 21 | For expenses associated with the State Fair | 0 |
| 22 | Payable from Park and Conservation Fund: | |
| 23 | For Ordinary and Contingent Expenses | 2,684,000 |
| 24 | For expenses associated with the State Fair | 76,700 |
| 25 | Payable from Abandoned Mined Lands Reclamation | |

1 Council Federal Trust Fund:
 2 For Contractual Services3,000
 3 For Contractual Services for
 4 Postage Expenses for DNR Headquarters25,000
 5 For Commodities1,000
 6 For Electronic Data Processing175,000

7 Section 25. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

12 Payable from the State Parks Fund:
 13 For the ordinary and contingent
 14 expenses of the World Shooting and
 15 Recreational Complex1,308,200
 16 For the ordinary and contingent
 17 expenses of the World Shooting
 18 and Recreational Complex, of which
 19 no expenditures shall be authorized
 20 from the appropriation until revenues
 21 from sponsorships or donations sufficient
 22 to offset such expenditures have been
 23 collected and deposited into the
 24 State Parks Fund350,000

| | | |
|---|--|------------------|
| 1 | For the Sparta Imprest Account | 75,000 |
| 2 | Payable from the Wildlife and Fish Fund: | |
| 3 | For the ordinary and contingent | |
| 4 | expenses of the World Shooting and | |
| 5 | Recreational Complex | <u>1,475,200</u> |
| 6 | Total | \$3,208,400 |

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

| | | |
|----|---|-----------|
| 12 | Payable from the General Revenue Fund: | |
| 13 | For expenses of the Office of Grant | |
| 14 | Management and Assistance | 285,000 |
| 15 | Payable from the State Boating Act Fund: | |
| 16 | For expenses of the Office of Grant | |
| 17 | Management and Assistance | 190,000 |
| 18 | Payable from Wildlife and Fish Fund: | |
| 19 | For expenses of the Office of Grant | |
| 20 | Management and Assistance | 1,170,000 |
| 21 | Payable from Open Space Lands Acquisition | |
| 22 | and Development Fund: | |
| 23 | For expenses of the Office of Grant | |
| 24 | Management and Assistance | 1,000,000 |

| | | |
|---|---|---------------|
| 1 | Payable from DNR Federal Projects Fund: | |
| 2 | For expenses of the Office of Grant | |
| 3 | Management and Assistance | <u>80,000</u> |
| 4 | Total | \$3,025,000 |

5 Section 35. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF RESOURCE CONSERVATION

| | | |
|----|---------------------------------------|------------|
| 10 | Payable from Wildlife and Fish Fund: | |
| 11 | For Personal Services | 10,500,000 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 5,671,400 |
| 14 | For State Contributions to | |
| 15 | Social Security | 803,300 |
| 16 | For Group Insurance | 3,600,000 |
| 17 | For Contractual Services | 2,292,400 |
| 18 | For Travel | 91,900 |
| 19 | For Commodities | 1,443,800 |
| 20 | For Printing | 211,100 |
| 21 | For Equipment | 284,200 |
| 22 | For Telecommunications | 121,800 |
| 23 | For Operation of Auto Equipment | 319,700 |
| 24 | For Ordinary and Contingent Expenses | |

1 of The Chronic Wasting Disease Program
 2 and other wildlife containment programs,
 3 the surveillance and control of feral
 4 livestock populations, and managing large
 5 carnivore occurrences1,700,000
 6 For an Urban Fishing Program in
 7 conjunction with the Chicago Park
 8 District to provide fishing and resource
 9 management at the park district lagoons285,000
 10 For workshops, training and other
 11 activities to improve the administration
 12 of fish and wildlife federal aid
 13 programs from federal aid administrative
 14 grants received for such purposes10,000
 15 Payable from Salmon Fund:
 16 For Personal Services209,000
 17 For State Contributions to State
 18 Employees' Retirement System112,900
 19 For State Contributions to
 20 Social Security16,100
 21 For Group Insurance50,000
 22 Payable from the Illinois Fisheries Management Fund:
 23 For operational expenses related to the
 24 Division of Fisheries2,200,000
 25 Payable from Natural Areas Acquisition Fund:

| | | |
|----|--|-----------|
| 1 | For Personal Services | 1,650,000 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 891,300 |
| 4 | For State Contributions to | |
| 5 | Social Security | 126,300 |
| 6 | For Group Insurance | 555,000 |
| 7 | For Contractual Services | 190,700 |
| 8 | For Travel | 27,900 |
| 9 | For Commodities | 43,800 |
| 10 | For Printing | 11,800 |
| 11 | For Equipment | 86,300 |
| 12 | For Telecommunications | 38,100 |
| 13 | For Operation of Auto Equipment | 70,200 |
| 14 | For expenses of the Natural Areas | |
| 15 | Stewardship Program | 2,200,100 |
| 16 | For Expenses Related to the Endangered | |
| 17 | Species Protection Board | 0 |
| 18 | For Administration of the "Illinois | |
| 19 | Natural Areas Preservation Act" | 2,798,400 |
| 20 | Payable from Partners for Conservation Fund: | |
| 21 | For ordinary and contingent expenses | |
| 22 | of operating the Partners for | |
| 23 | Conservation Program | 2,010,000 |
| 24 | Payable from Illinois Forestry Development Fund: | |
| 25 | For ordinary and contingent expenses | |

1 of the Urban Forestry Program4,760,000
 2 For payment of timber buyers' bond forfeitures140,200
 3 For payment of the expenses of
 4 the Illinois Forestry Development Council118,500
 5 Payable from the State Migratory
 6 Waterfowl Stamp Fund:
 7 For Stamp Fund Operations350,000
 8 Payable from the Park and Conservation Fund:
 9 For all expenses related to Department
 10 youth employment programs5,000,000

11 Section 40. The sum of \$250,000, or so much thereof as may
 12 be necessary, is appropriated from the Wildlife and Fish Fund
 13 to the Department of Natural Resources for the non-federal cost
 14 share of a Conservation Reserve Enhancement Program to
 15 establish long-term contracts and permanent conservation
 16 easements in the Illinois River Basin; to fund cost share
 17 assistance to landowners to encourage approved conservation
 18 practices in environmentally sensitive and highly erodible
 19 areas of the Illinois River Basin; and to fund the monitoring
 20 of long-term improvements of these conservation practices as
 21 required in the Memorandum of Agreement between the State of
 22 Illinois and the United States Department of Agriculture.

23 Section 41. The sum of \$15,000,000, or so much thereof as

1 may be necessary, is appropriated from the Wildlife and Fish
2 Fund to the Department of Natural Resources for (i)
3 reallocation of Wildlife and Fish grant reimbursements, (ii)
4 wildlife conservation and restoration plans and programs from
5 federal and/or state funds provided for such purposes or (iii)
6 both purposes.

7 Section 42. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated from the Wildlife and Fish
9 Fund to the Department of Natural Resources for expenses of
10 subgrantee payments.

11 Section 45. The sum of \$650,000, or so much thereof may
12 be necessary, is appropriated to the Department of Natural
13 Resources from the Partners for Conservation Fund for expenses
14 associated with Partners for Conservation Program to Implement
15 Ecosystem-Based Management for Illinois' Natural Resources.

16 Section 46. The sum of \$25,000, or so much thereof as may
17 be necessary, is appropriated from the Roadside Monarch Habitat
18 Fund to the Department of Natural Resources for ordinary and
19 contingent expenses related to the development, enhancement and
20 restoration of Monarch butterfly and other pollinator habitat.

1 Section 50. The sum of \$700,000, or so much thereof may be
 2 necessary, is appropriated to the Department of Natural
 3 Resources from the DNR Federal Projects Fund for expenses
 4 related to the Coastal Management Program.

5 Section 55. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF LAW ENFORCEMENT

10 Payable from the General Revenue Fund:

11 For Alcohol Enforcement0

12 Payable from State Boating Act Fund:

13 For Personal Services1,356,600

14 For State Contributions to State

15 Employees' Retirement System702,300

16 For State Contributions to

17 Social Security99,500

18 For Group Insurance408,000

19 For Contractual Services398,000

20 For Travel63,700

21 For Commodities198,500

22 For Equipment170,700

23 For Telecommunications186,300

24 For Operation of Auto Equipment337,100

| | | |
|----|--|-----------|
| 1 | For Expenses of DUI/OUI Equipment | 20,000 |
| 2 | For Operational Expenses of the Snowmobile | |
| 3 | Program | 35,000 |
| 4 | Payable from State Parks Fund: | |
| 5 | For Personal Services | 710,000 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 383,500 |
| 8 | For State Contributions to | |
| 9 | Social Security | 55,000 |
| 10 | For Group Insurance | 265,000 |
| 11 | For Equipment | 85,600 |
| 12 | Payable from Wildlife and Fish Fund: | |
| 13 | For Personal Services | 4,807,400 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 2,596,700 |
| 16 | For State Contributions to | |
| 17 | Social Security | 367,800 |
| 18 | For Group Insurance | 1,320,000 |
| 19 | For Contractual Services | 672,200 |
| 20 | For Travel | 53,100 |
| 21 | For Commodities | 135,600 |
| 22 | For Printing | 57,000 |
| 23 | For Equipment | 125,500 |
| 24 | For Telecommunications | 255,100 |
| 25 | For Operation of Auto Equipment | 166,600 |

| | | |
|----|---|---------------|
| 1 | Payable from Conservation Police Operations | |
| 2 | Assistance Fund: | |
| 3 | For expenses associated with the | |
| 4 | Conservation Police Officers | 1,250,000 |
| 5 | Payable from the Drug Traffic | |
| 6 | Prevention Fund: | |
| 7 | For use in enforcing laws regulating | |
| 8 | controlled substances and cannabis | |
| 9 | on Department of Natural Resources | |
| 10 | regulated lands and waterways to the | |
| 11 | extent funds are received by the | |
| 12 | Department | <u>25,000</u> |
| 13 | Total | \$17,306,800 |

14 Section 56. The sum of \$20,000, or so much thereof as may
 15 be necessary, is appropriated from the State Boating Act Fund
 16 to the Department of Natural Resources for expenses of Alcohol
 17 Enforcement.

18 Section 60. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Natural Resources:

22 OFFICE OF LAND MANAGEMENT AND EDUCATION

23 Payable from State Boating Act Fund:

| | | |
|----|---------------------------------------|-----------|
| 1 | For Personal Services | 3,398,300 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 1,835,600 |
| 4 | For State Contributions to | |
| 5 | Social Security | 260,100 |
| 6 | For Group Insurance | 1,195,100 |
| 7 | For Contractual Services | 700,000 |
| 8 | For Travel | 0 |
| 9 | For Commodities | 175,000 |
| 10 | For Snowmobile Programs | 53,000 |
| 11 | Payable from State Parks Fund: | |
| 12 | For Personal Services | 3,781,000 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 2,042,300 |
| 15 | For State Contributions to | |
| 16 | Social Security | 289,300 |
| 17 | For Group Insurance | 1,332,400 |
| 18 | For Contractual Services | 2,200,000 |
| 19 | For Travel | 38,000 |
| 20 | For Commodities | 525,000 |
| 21 | For Equipment | 200,000 |
| 22 | For Telecommunications | 345,000 |
| 23 | For Operation of Auto Equipment | 510,000 |
| 24 | For expenses related to the | |
| 25 | Illinois-Michigan Canal | 120,000 |

1 For operations and maintenance from
 2 revenues derived from the sale of
 3 surplus crops and timber harvest1,100,000
 4 Payable from the State Parks Fund:
 5 For Refunds35,000
 6 Payable from the Wildlife and Fish Fund:
 7 For Personal Services1,000,000
 8 For State Contributions to State
 9 Employees' Retirement System540,200
 10 For State Contributions to
 11 Social Security76,500
 12 For Group Insurance275,000
 13 For Contractual Services1,375,000
 14 For Travel8,000
 15 For Commodities600,000
 16 For Equipment200,000
 17 For Telecommunications35,000
 18 For Operation of Auto Equipment225,000
 19 For Union County and Horseshoe
 20 Lake Conservation Areas,
 21 Farming and Wildlife operations450,000
 22 For operations and maintenance from
 23 revenues derived from the sale of
 24 surplus crops and timber harvest3,600,000
 25 Payable from Wildlife Prairie Park Fund:

1 Grant to Wildlife Prairie Park for the
2 Park's Operations and Improvements70,000
3 Payable from Illinois and Michigan Canal Fund:
4 For expenses related to the
5 Illinois-Michigan Canal30,000
6 Payable from the Partners for Conservation Fund:
7 For expenses of the Partners for
8 Conservation Program106,500
9 Payable from Park and Conservation Fund:
10 For expenses of the Park and Conservation
11 Program19,000,000
12 For expenses of the Bikeways program1,700,000
13 For the expenses related to FEMA
14 Grants to the extent that such funds
15 are available to the Department500,000
16 For expenses of the Park and Conservation
17 Program9,500,000
18 Payable from the Adeline Jay Geo-Karis
19 Illinois Beach Marina Fund:
20 For operating expenses of the
21 North Point Marina at Winthrop Harbor50,000
22 For Refunds25,000
23 Payable from the Natural Resources
24 Restoration Trust Fund:
25 For Natural Resources Trustee Program1,000,000

1 Section 64. The sum of \$150,000, or so much thereof as may
 2 be necessary, is appropriated from the Historic Property
 3 Administrative Fund to the Department of Natural Resources for
 4 administrative expenses associated with the Historic Tax Credit
 5 Program.

6 Section 65. The sum of \$4,921,600, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Historic
 8 Sites Fund to the Department of Natural Resources for the costs
 9 associated with historic preservation and site management
 10 including, but not limited to, operational expenses, grants,
 11 awards, maintenance, repairs, permanent improvements, and
 12 special events.

13 Section 66. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF MINES AND MINERALS

18 Payable from the Explosives Regulatory Fund:

19 For expenses associated with Explosive

20 Regulation232,000

21 Payable from the Aggregate Operations

22 Regulatory Fund:

1 For expenses associated with Aggregate
2 Mining Regulation350,000
3 Payable from the Coal Mining Regulatory Fund:
4 For the purpose of coordinating
5 training and education programs
6 for miners and laboratory analysis
7 and testing of coal samples and mine
8 atmospheres75,000
9 For expenses associated with Surface
10 Coal Mining Regulation110,000
11 For operation of the Mining Safety Program20,000
12 Payable from the Federal Surface Mining Control
13 and Reclamation Fund:
14 For Personal Services1,325,000
15 For State Contributions to State
16 Employees' Retirement System715,700
17 For State Contributions to
18 Social Security101,400
19 For Group Insurance450,000
20 For Contractual Services400,000
21 For expenses associated with litigation
22 of Mining Regulatory actions0
23 For Travel16,000
24 For Commodities2,000
25 For Printing1,000

| | | |
|----|---|-----------|
| 1 | For Equipment | 30,000 |
| 2 | For Electronic Data Processing | 50,000 |
| 3 | For Telecommunications | 30,000 |
| 4 | For Operation of Auto Equipment | 40,000 |
| 5 | For the purpose of coordinating | |
| 6 | training and education programs for | |
| 7 | miners and laboratory analysis and | |
| 8 | testing of coal samples and mine | |
| 9 | atmospheres | 250,000 |
| 10 | For Small Operators' Assistance Program | 0 |
| 11 | Payable from the Land Reclamation Fund: | |
| 12 | For the purpose of reclaiming surface | |
| 13 | mined lands, with respect to which | |
| 14 | a bond has been forfeited | 4,000,000 |
| 15 | Payable from Coal Technology Development | |
| 16 | Assistance Fund: | |
| 17 | For expenses of Coal Mining Regulation | 3,000,000 |
| 18 | Payable from the Abandoned Mined Lands | |
| 19 | Reclamation Council Federal Trust Fund: | |
| 20 | For Personal Services | 2,525,000 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 1,363,900 |
| 23 | For State Contributions to | |
| 24 | Social Security | 206,000 |
| 25 | For Group Insurance | 725,000 |

| | | |
|----|---------------------------------------|------------------|
| 1 | For Contractual Services | 278,200 |
| 2 | For Travel | 30,700 |
| 3 | For Commodities | 25,800 |
| 4 | For Printing | 1,000 |
| 5 | For Equipment | 81,300 |
| 6 | For Electronic Data Processing | 146,400 |
| 7 | For Telecommunications | 45,000 |
| 8 | For Operation of Auto Equipment | 75,000 |
| 9 | For expenses associated with | |
| 10 | Environmental Mitigation Projects, | |
| 11 | Studies, Research, and Administrative | |
| 12 | Support | <u>2,000,000</u> |
| 13 | Total | \$18,701,400 |

14 Section 69. The sum of \$340,000, or so much thereof as may
 15 be necessary, is appropriated from the Federal Surface Mining
 16 Control and Reclamation Fund to the Department of Natural
 17 Resources for ordinary and contingent expenses for the support
 18 of the Land Reclamation program.

19 Section 70. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

| | | |
|----|---|---------|
| 1 | Payable from the Mines and Minerals Underground | |
| 2 | Injection Control Fund: | |
| 3 | For Personal Services | 0 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 0 |
| 6 | For State Contributions to | |
| 7 | Social Security | 0 |
| 8 | For Group Insurance | 0 |
| 9 | For Travel | 0 |
| 10 | For Equipment | 0 |
| 11 | For Expenses of Oil and Gas Regulation | 345,000 |
| 12 | Payable from Plugging and Restoration Fund: | |
| 13 | For Personal Services | 520,000 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 280,900 |
| 16 | For State Contributions to | |
| 17 | Social Security | 40,000 |
| 18 | For Group Insurance | 185,000 |
| 19 | For Contractual Services | 10,000 |
| 20 | For Travel | 2,000 |
| 21 | For Commodities | 2,500 |
| 22 | For Equipment | 5,000 |
| 23 | For Electronic Data Processing | 6,000 |
| 24 | For Telecommunications | 10,000 |
| 25 | For Operation of Auto Equipment | 20,000 |

| | | |
|----|---|----------------|
| 1 | For Plugging & Restoration Projects | 750,000 |
| 2 | For Refunds | 25,000 |
| 3 | Payable from the Oil and Gas Resource | |
| 4 | Management Fund: | |
| 5 | For expenses associated with the operations | |
| 6 | of the Office of Oil and Gas | 500,000 |
| 7 | Payable from Underground Resources | |
| 8 | Conservation Enforcement Fund: | |
| 9 | For Personal Services | 398,000 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 215,000 |
| 12 | For State Contributions to | |
| 13 | Social Security | 30,500 |
| 14 | For Group Insurance | 180,000 |
| 15 | For Contractual Services | 152,500 |
| 16 | For Travel | 7,000 |
| 17 | For Commodities | 7,500 |
| 18 | For Printing | 2,000 |
| 19 | For Equipment | 20,000 |
| 20 | For Electronic Data Processing | 5,000 |
| 21 | For Telecommunications | 28,000 |
| 22 | For Operation of Auto Equipment | 78,000 |
| 23 | For Interest Penalty Escrow | 500 |
| 24 | For Refunds | <u>500,000</u> |
| 25 | Total | \$4,325,400 |

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated to meet the ordinary and contingent
 4 expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 Payable from the State Boating Act Fund:

| | | |
|----|---|-----------|
| 7 | For Personal Services | 405,700 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 219,200 |
| 10 | For State Contributions to | |
| 11 | Social Security | 31,000 |
| 12 | For Group Insurance | 156,700 |
| 13 | For Contractual Services | 1,100,000 |
| 14 | For Travel | 70,000 |
| 15 | For Commodities | 26,800 |
| 16 | For Equipment | 30,000 |
| 17 | For Telecommunications | 45,000 |
| 18 | For Operation of Auto Equipment | 38,000 |
| 19 | For expenses of the Boat Grant Match | 130,000 |
| 20 | For payment to the Corps for | |
| 21 | operation and maintenance | 0 |
| 22 | For Repairs and Modifications to Facilities | 53,900 |

23 Payable from the Wildlife and Fish Fund:

24 For payment of the Department's

1 share of operation and maintenance
2 of statewide stream gauging network,
3 water data storage and retrieval
4 system, in cooperation with the U.S.
5 Geological Survey375,000

6 Payable from the Capital Development Fund:

7 For Personal Services700,000

8 For State Contributions to State
9 Employees' Retirement System378,100

10 For State Contributions to Social Security53,600

11 For Group Insurance168,000

12 Payable from the National Flood Insurance
13 Program Fund:

14 For execution of state assistance
15 programs to improve the administration
16 of the National Flood Insurance
17 Program (NFIP) and National Dam
18 Safety Program as approved by
19 the Federal Emergency Management Agency
20 (82 Stat. 572)650,000

21 Payable from the DNR Federal Projects Fund:

22 For expenses of Water Resources Planning,
23 Resource Management Programs and
24 Project Implementation100,000

25 For FEMA Mapping Grant 0

1 be necessary and remains unexpended at the close of business
2 on June 30, 2017, from a reappropriation heretofore made in
3 Article 84, Section 15 of Public Act 99-0524, is reappropriated
4 to the Department of Natural Resources from the DNR Federal
5 Projects Fund for expenses related to the Coastal Management
6 Program.

7 Section 20. The sum of \$3,623,278, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from a reappropriation heretofore made in
10 Article 84, Section 20 of Public Act 99-0524, is reappropriated
11 to the Department of Natural Resources from the DNR Federal
12 Projects Fund for expenses related to the
13 Great Lakes Initiative.

14 Section 21. The sum of \$215,000, or so much thereof as may
15 be necessary and as remains unexpended at the close of business
16 on June 30, 2017, from a new appropriation heretofore made for
17 such purpose in a Public Act of the 99th General Assembly and
18 from a reappropriation heretofore made for such purpose in a
19 Public Act of the 99th General Assembly which reappropriated
20 in Article 86, Section 10 of Public Act 99-0524, is
21 reappropriated from the Wildlife and Fish Fund to the
22 Department of Natural Resources for the non-federal cost share
23 of a Conservation Reserve Enhancement Program to establish

1 long-term contracts and permanent conservation easements in the
2 Illinois River Basin; to fund cost share assistance to
3 landowners to encourage approved conservation practices in
4 environmentally sensitive and highly erodible areas of the
5 Illinois River Basin; and to fund the monitoring of long-term
6 improvements of these conservation practices as required in the
7 Memorandum of Agreement between the State of Illinois and the
8 United States Department of Agriculture.

9 Section 22. The sum of \$294,774, or so much thereof as may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2017, from appropriations heretofore made in
12 Article 83, Section 45 of Public Act 99-0524, is reappropriated
13 from the Wildlife and Fish Fund to the Department of Natural
14 Resources for ordinary and contingent expenses of Resource
15 Conservation.

16 Section 25. The sum of \$3,605,018, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2017, from an appropriation heretofore
19 made in Article 83 Section 10 and Article 86, Section 1 of
20 Public Act 99-0524, is reappropriated to the Department of
21 Natural Resources from the Park and Conservation Fund for
22 expenses of the Park and Conservation Program.

1 Section 26. The sum of \$8,718,541, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2017, from an appropriation heretofore
4 made in Article 83, Section 25 of Public Act 99-0524, is
5 reappropriated to the Department of Natural Resources from the
6 Park and Conservation Fund for expenses of the Park and
7 Conservation Program.

8 Section 30. The sum of \$1,662,390, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2017, from an appropriation heretofore
11 made in Article 83 Section 45 and Article 86, Section 15 of
12 Public Act 99-0524, is reappropriated to the Department of
13 Natural Resources from the Partners for Conservation Fund for
14 expenses associated with the Partners for Conservation Program
15 to Implement Ecosystem-Based Management for Illinois' Natural
16 Resources.

17 Section 35. The sum of \$3,959,349, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from an appropriation heretofore made in
20 Article 83 Section 35 and Article 86, Section 20 of Public Act
21 99-0524, is reappropriated to the Department of Natural
22 Resources from the Illinois Forestry Development Fund for
23 ordinary and contingent expenses of the Urban Forestry Program.

1 Section 40. The sum of \$3,280,361, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from an appropriation heretofore made in
4 Article 83 Section 60 and Article 86, Section 25 of Public Act
5 99-0524, is reappropriated to the Department of Natural
6 Resources from the State Parks Fund for operations and
7 maintenance.

8 Section 45. The sum of \$6,368,167, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from an appropriation heretofore made in
11 Article 83 Section 60 and Article 86, Section 5 of Public Act
12 99-0524, is reappropriated to the Department of Natural
13 Resources from the Wildlife and Fish Fund for operations and
14 maintenance.

15 Section 50. The sum of \$306,110, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2017, from an appropriation heretofore made in
18 Article 83, Section 35 of Public Act 99-0524, is reappropriated
19 to the Department of Natural Resources from the State Migratory
20 Waterfowl Stamp Fund for Stamp Fund Operations.

1 Section 1. The sum of \$1,600,000, or so much thereof as
2 may be necessary, is appropriated to the Department of Natural
3 Resources for expenditure by the Office of Water Resources from
4 the Flood Control Land Lease Fund for disbursement of monies
5 received pursuant to Act of Congress dated September 3, 1954
6 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
7 United States Code Annotated), provided such disbursement shall
8 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

9 Section 5. The sum of \$66,763, or so much thereof as may
10 be necessary, is appropriated from the Wildlife and Fish Fund
11 to the Department of Natural Resources for wildlife
12 conservation and restoration plans and programs from federal
13 and/or state funds provided for such purposes.

14 Section 10. The sum of \$1,545,949, or so much thereof as
15 may be necessary, is appropriated from the Wildlife and Fish
16 Fund to the Department of Natural Resources for expenses of
17 subgrantee payments.

18 Section 15. The sum of \$11,746,068, or so much thereof as
19 may be necessary, is appropriated from the Wildlife and Fish
20 Fund to the Department of Natural Resources for (i)
21 reallocation of Wildlife and Fish grant reimbursements, (ii)

1 wildlife conservation and restoration plans and programs from
 2 federal and/or state funds provided for such purposes or (iii)
 3 both purposes.

4 Section 20. The sum of \$2,758,907, or so much thereof as
 5 may be necessary, is appropriated from the Wildlife and Fish
 6 Fund to the Department of Natural Resources for expenses of
 7 subgrantee payments.

8 ARTICLE 14

9 Section 5. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Agriculture:

13 FOR OPERATIONS

14 ADMINISTRATIVE SERVICES

15 Payable from General Revenue Fund:

| | | |
|----|--------------------------------|--------------|
| 16 | For Personal Services | 754,100 |
| 17 | For State Contributions to | |
| 18 | Social Security | 58,300 |
| 19 | For Contractual Services | 249,400 |
| 20 | For Refunds | <u>9,500</u> |
| 21 | Total | \$1,071,300 |

1 Section 10. The sum of \$750,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Agriculture for contractual services related
 4 to Facilities Management.

5 Section 15. The sum of \$800,000, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Department of Agriculture for costs and expenses related
 8 to or in support of the agency's operations.

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Agriculture for the following purposes:

12 Payable from the Agricultural Premium Fund:

| | | |
|----|---|----------------|
| 13 | For expenses related to the Food Safety | |
| 14 | Modernization Initiative | 200,000 |
| 15 | For deposit into the State Cooperative | |
| 16 | Extension Service Trust Fund | 10,000,000 |
| 17 | For contractual services related to | |
| 18 | Facilities Management | <u>750,000</u> |
| 19 | Total | \$10,950,000 |

20 Section 25. The following named amounts, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture:

2 Payable from Wholesome Meat Fund:

| | | |
|----|------------------------------------|---------------|
| 3 | For Personal Services | 235,600 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 107,400 |
| 6 | For State Contributions to | |
| 7 | Social Security | 18,200 |
| 8 | For Group Insurance | 69,000 |
| 9 | For Contractual Services | 210,000 |
| 10 | For Travel | 25,000 |
| 11 | For Commodities | 11,100 |
| 12 | For Printing | 20,000 |
| 13 | For Equipment | 50,000 |
| 14 | For Telecommunications | <u>25,000</u> |
| 15 | Total | \$771,300 |

16 Section 30. The sum of \$300,000, or so much thereof as may
 17 be necessary, is appropriated from the Wholesome Meat Fund to
 18 the Department of Agriculture for costs and expenses related
 19 to or in support of the agency's operations.

20 Section 35. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Agriculture for the following purposes:

23 Payable from Partners for Conservation Fund:

1 For deposit into the State Cooperative
 2 Extension Service Trust Fund994,700
 3 For deposit into the State Cooperative
 4 Extension Service Trust Fund for
 5 operational expenses and programs
 6 at the University of Illinois Cook
 7 County Cooperative Extension Service2,449,200

8 Section 37. The following named amount, or so much thereof
 9 as may be necessary, is appropriated to the Department of
 10 Agriculture for the following purpose:

11 Payable from the General Revenue Fund:

12 For the University of Illinois
 13 Cooperative Extension Service5,000,000

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Agriculture for:

17 COMPUTER SERVICES

18 Payable from General Revenue Fund:

19 For Electronic Data Processing678,500

20 Payable from Agricultural Premium Fund:

21 For Contractual Services550,000

22 For Travel1,000

23 For Commodities5,000

| | | |
|---|---------------------------------------|---------------|
| 1 | For Printing | 5,000 |
| 2 | For Equipment | 75,000 |
| 3 | For Electronic Data Processing | 1,396,000 |
| 4 | For Telecommunications Services | <u>50,000</u> |
| 5 | Total | \$2,082,000 |

6 Section 45. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Agriculture:

10 FOR OPERATIONS

11 AGRICULTURE REGULATION

12 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|-------------|
| 13 | For Personal Services | 1,580,000 |
| 14 | For State Contributions to | |
| 15 | Social Security | 121,500 |
| 16 | For Contractual Services | 104,500 |
| 17 | For Travel | 0 |
| 18 | For Commodities | 0 |
| 19 | For Printing | 0 |
| 20 | For Equipment | 0 |
| 21 | For Telecommunications Services | 16,200 |
| 22 | For Operation of Auto Equipment | <u>0</u> |
| 23 | Total | \$1,806,000 |

1 Premium Fund:

2 For Expenses Connected With the Promotion

3 and Marketing of Illinois Agriculture

4 and Agriculture Exports2,675,000

5 For Implementation of Programs

6 and Activities to Promote, Develop

7 and Enhance the Biotechnology

8 Industry in Illinois100,000

9 For Expenses Related to Viticulturist

10 and Enologist Contractual Staff150,000

11 Payable from Agricultural Marketing

12 Services Fund:

13 For Administering Illinois' Part under Public

14 Law No. 733, "An Act to provide for further

15 research into basic laws and principles

16 relating to agriculture and to improve

17 and facilitate the marketing and

18 distribution of agricultural products"25,000

19 Payable from Agriculture Federal

20 Projects Fund:

21 For Expenses of Various Federal Projects850,000

22 Section 70. The following named amount, or so much thereof

23 as may be necessary for the objects and purposes hereinafter

24 named, are appropriated to the Department of Agriculture:

1 MEDICINAL PLANTS

2 Payable from the Compassionate Use of Medical

3 Cannabis Fund:

4 For all costs associated with the

5 Compassionate Use of Medical Cannabis

6 Pilot Program2,600,000

7 Section 75. The following named amounts, or so much thereof

8 as may be necessary, respectively, are appropriated to the

9 Department of Agriculture for:

10 WEIGHTS AND MEASURES

11 Payable from the Weights and Measures Fund:

12 For Personal Services2,918,000

13 For State Contributions to State

14 Employees' Retirement System1,356,900

15 For State Contributions to

16 Social Security223,300

17 For Group Insurance868,300

18 For Contractual Services318,200

19 For Travel54,100

20 For Commodities22,000

21 For Printing14,000

22 For Equipment450,000

23 For Telecommunications Services50,000

24 For Operation of Auto Equipment422,000

1 For Refunds3,700

2 Total \$6,700,500

3 Payable from the Motor Fuel and Petroleum

4 Standards Fund:

5 For the Regulation of Motor Fuel Quality50,000

6 Payable from the Agriculture Federal

7 Projects Fund:

8 For Expenses of various

9 Federal Projects200,000

10 Section 80. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Agriculture for:

13 ANIMAL INDUSTRIES

14 Payable from General Revenue Fund:

15 For Personal Services415,400

16 For State Contributions to

17 Social Security21,700

18 For Contractual Services520,000

19 For Travel0

20 For Commodities0

21 For Printing0

22 For Equipment0

23 For Telecommunications Services33,300

24 For Operation of Auto Equipment0

| | | |
|----|--|----------------|
| 1 | Inspection of Agricultural Products | 1,000,000 |
| 2 | Payable from Wholesome Meat Fund: | |
| 3 | For Personal Services | 3,566,600 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 1,659,200 |
| 6 | For State Contributions to | |
| 7 | Social Security | 272,800 |
| 8 | For Group Insurance | 1,426,700 |
| 9 | For Contractual Services | 682,600 |
| 10 | For Travel | 154,600 |
| 11 | For Commodities | 48,300 |
| 12 | For Printing | 6,300 |
| 13 | For Equipment | 73,500 |
| 14 | For Telecommunications Services | 48,000 |
| 15 | For Operation of Auto Equipment | <u>153,400</u> |
| 16 | Total | \$8,092,000 |
| 17 | Payable from the Agriculture Federal | |
| 18 | Projects Fund: | |
| 19 | For Expenses of Various Federal Projects | 315,000 |

20 Section 90. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and
 23 contingent expenses of the Department of Agriculture for:

24 LAND AND WATER RESOURCES

| | | |
|----|--|----------------|
| 1 | Payable from the Agricultural Premium Fund: | |
| 2 | For Personal Services | 765,000 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 356,000 |
| 5 | For State Contributions to Social | |
| 6 | Security | 59,000 |
| 7 | For Contractual Services | 100,000 |
| 8 | For Travel | 10,000 |
| 9 | For Commodities | 7,000 |
| 10 | For Printing | 3,500 |
| 11 | For Equipment | 15,000 |
| 12 | For Telecommunications Services | 15,000 |
| 13 | For Operation of Automotive Equipment | 15,000 |
| 14 | For the Ordinary and Contingent | |
| 15 | Expenses of the Natural Resources | |
| 16 | Advisory Board | <u>2,000</u> |
| 17 | Total | \$1,347,500 |
| 18 | Payable from the Partners for Conservation Fund: | |
| 19 | For Personal Services | 710,500 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 330,500 |
| 22 | For State Contributions to Social | |
| 23 | Security | 55,000 |
| 24 | For Group Insurance | <u>168,000</u> |
| 25 | Total | \$1,264,000 |

1 Section 95. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Agriculture from the Partners for Conservation Fund for grants
4 to Soil and Water Conservation Districts to fund projects for
5 landowner cost sharing, streambank stabilization, nutrient loss
6 protection and sustainable agriculture.

7 Section 100. The sum of \$4,500,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Agriculture from the Partners for Conservation Fund for grants
10 to Soil and Water Conservation Districts for ordinary and
11 contingent administrative expenses.

12 Section 102. The sum of \$6,000,000, or so much thereof as
13 may be necessary, is appropriated to the Department of
14 Agriculture from the General Revenue Fund for grants to Soil
15 and Water Conservation Districts for ordinary and contingent
16 administrative expenses.

17 Section 105. The amount of \$400,000, or so much thereof
18 as may be necessary, is appropriated from the Agriculture
19 Federal Projects Fund to the Department of Agriculture for
20 expenses relating to various federal projects.

1 Section 110. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from the General Revenue Fund:

6 For Administration of the Livestock

7 Management Facilities Act261,700

8 For the Detection, Eradication, and

9 Control of Exotic Pests, such as

10 the Asian Long-Horned Beetle and

11 Gypsy Moth433,200

12 Total \$694,900

13 Payable from the Used Tire Management Fund:

14 For Mosquito Control50,000

15 Payable from Livestock Management

16 Facilities Fund:

17 For Administration of the Livestock

18 Management Facilities Act50,000

19 Payable from Pesticide Control Fund:

20 For Administration and Enforcement

21 of the Pesticide Act of 19797,000,000

22 Payable from Agriculture Pesticide

23 Control Act Fund:

24 For Expenses of Pesticide Enforcement Program650,000

25 Payable from the Agriculture Federal

1 Projects Fund:

2 For Expenses of Various Federal Projects1,000,000

3 Section 115. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Agriculture for:

7 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

8 Payable from General Revenue Fund:

9 For Personal Services1,997,000

10 For State Contributions to

11 Social Security162,400

12 For Contractual Services1,850,000

13 For Payment to the City of Springfield

14 for Fire Protection Services at the

15 Illinois State Fairgrounds108,700

16 Total \$4,118,100

17 Payable from the Agricultural Premium Fund:

18 For Operations of Buildings and

19 Grounds in Springfield1,446,000

20 For Awards to Livestock Breeders

21 and Related Expenses221,500

22 Payable from the Illinois State Fair Fund:

23 For Operations of the Illinois State Fair

24 Including Entertainment and the Percentage

| | | |
|---|--|----------------|
| 1 | Portion of Entertainment Contracts | 5,500,000 |
| 2 | For Awards and Premiums at the | |
| 3 | Illinois State Fair | |
| 4 | and related expenses | 483,400 |
| 5 | For Awards and Premiums for Grand | |
| 6 | Circuit Horse Racing at the | |
| 7 | Illinois State Fairgrounds | |
| 8 | and related expenses | <u>178,600</u> |
| 9 | Total | \$6,162,000 |

10 Section 120. The sum of \$1,500,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois State Fair
 12 Fund to the Department of Agriculture to promote and conduct
 13 activities at the Illinois State Fairgrounds at Springfield
 14 other than the Illinois State Fair, including administrative
 15 expenses. No expenditures from the appropriation shall be
 16 authorized until revenues from fairground uses sufficient to
 17 offset such expenditures have been collected and deposited into
 18 the Illinois State Fair Fund.

19 Section 125. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated to
 21 the Department of Agriculture for:

22 DUQUOIN BUILDINGS AND GROUNDS

23 Payable from General Revenue Fund:

| | | |
|---|---------------------------------------|-------------|
| 1 | For Personal Services | 581,300 |
| 2 | For State Contributions to | |
| 3 | Social Security | 44,500 |
| 4 | For Contractual Services | 805,800 |
| 5 | For Commodities | 0 |
| 6 | For Equipment | 0 |
| 7 | For Telecommunications Services | 38,000 |
| 8 | For Operation of Auto Equipment | <u>0</u> |
| 9 | Total | \$1,469,600 |

10 Section 130. The sum of \$750,000, or so much thereof as
11 may be necessary, is appropriated from the Agricultural Premium
12 Fund to the Department of Agriculture to conduct activities at
13 the Illinois State Fairgrounds at DuQuoin other than the
14 Illinois State Fair, including administrative expenses. No
15 expenditures from the appropriation shall be authorized until
16 revenues from fairgrounds uses sufficient to offset such
17 expenditures have been collected and deposited into the
18 Agricultural Premium Fund.

19 Section 135. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated to
21 the Department of Agriculture for:

22 DUQUOIN STATE FAIR

23 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 1 | For Personal Services | 556,500 |
| 2 | For State Contributions to | |
| 3 | Social Security | 42,500 |
| 4 | For Contractual Services | 450,500 |
| 5 | For Travel | 0 |
| 6 | For Commodities | 0 |
| 7 | For Printing | 0 |
| 8 | For Equipment | 0 |
| 9 | For Telecommunications Services | <u>38,000</u> |
| 10 | Total | \$1,087,500 |

11 Payable from the Agricultural Premium Fund:

| | | |
|----|--------------------------------------|---------|
| 12 | For Entertainment and other Expenses | |
| 13 | at the DuQuoin State Fair, including | |
| 14 | the Percentage Portion of | |
| 15 | Entertainment Contracts | 696,000 |

16 Section 140. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING

20 Payable from the Agricultural Premium Fund:

| | | |
|----|------------------------------------|--------|
| 21 | For Personal Services | 87,900 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 45,000 |
| 24 | For State Contributions to | |

| | | |
|----|--|----------------|
| 1 | Social Security | 9,000 |
| 2 | For Contractual Services | 20,000 |
| 3 | For Travel | 300 |
| 4 | For Commodities | 700 |
| 5 | For Printing | 200 |
| 6 | For Equipment | 500 |
| 7 | For Telecommunications Services | 800 |
| 8 | For Operation of Auto Equipment | 500 |
| 9 | For distribution to encourage and aid | |
| 10 | county fairs and other agricultural | |
| 11 | societies. This distribution shall be | |
| 12 | prorated and approved by the Department | |
| 13 | of Agriculture | 1,798,600 |
| 14 | For premiums to agricultural extension | |
| 15 | or 4-H clubs to be distributed at a | |
| 16 | uniform rate | 786,400 |
| 17 | For premiums to vocational | |
| 18 | agriculture fairs | 325,000 |
| 19 | For rehabilitation of county fairgrounds | 1,301,000 |
| 20 | For grants and other purposes for county | |
| 21 | fair and state fair horse racing | <u>329,300</u> |
| 22 | Total | \$4,705,200 |
| 23 | Payable from the Illinois Racing | |
| 24 | Quarter Horse Breeders Fund: | |
| 25 | For promotion of the Illinois horse | |

| | | |
|----|--|--------------|
| 1 | racing and breeding industry | 30,000 |
| 2 | Payable from Fair and Exposition Fund: | |
| 3 | For distribution to county fairs and | |
| 4 | fair and exposition authorities | 900,000 |
| 5 | Payable from Illinois Standardbred | |
| 6 | Breeders Fund: | |
| 7 | For Personal Services | 50,000 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 23,200 |
| 10 | For State Contributions to | |
| 11 | Social Security | 5,500 |
| 12 | For Contractual Services | 60,000 |
| 13 | For Travel | 2,000 |
| 14 | For Commodities | 9,000 |
| 15 | For Printing | 500 |
| 16 | For Operation of Auto Equipment | <u>8,000</u> |
| 17 | Total | \$158,200 |
| 18 | Payable from Illinois Thoroughbred | |
| 19 | Breeders Fund: | |
| 20 | For Personal Services | 238,200 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 110,800 |
| 23 | For State Contributions to | |
| 24 | Social Security | 23,900 |
| 25 | For Contractual Services | 60,000 |

| | | |
|----|---|--------------|
| 1 | For Travel | 1,500 |
| 2 | For Commodities | 2,000 |
| 3 | For Printing | 900 |
| 4 | For Equipment | 1,000 |
| 5 | For Telecommunications Services | 7,000 |
| 6 | For Operation of Auto Equipment | <u>7,000</u> |
| 7 | Total | \$452,300 |
| 8 | Payable from the Illinois Standardbred | |
| 9 | Breeders Fund: | |
| 10 | For Grants and Other Purposes | 2,533,400 |
| 11 | Payable from the Illinois Thoroughbred | |
| 12 | Breeders Fund: | |
| 13 | For Grants and Other Purposes | 3,671,300 |
| 14 | Payable from the General Revenue Fund: | |
| 15 | For County Fairs and Agricultural Societies | 5,000,000 |

16 ARTICLE 15

17 Section 5. In addition to other amounts appropriated, the
18 amount of \$1,948,450, or so much thereof as may be necessary,
19 is appropriated from the General Revenue Fund to the Illinois
20 Emergency Management Agency for operational expenses, awards,
21 grants, administrative expenses, including refunds, and
22 permanent improvements for the fiscal year ending June 30,
23 2018.

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Emergency
 3 Management Agency for the objects and purposes hereinafter
 4 named:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

| | | |
|----|---------------------------------------|----------------|
| 8 | For Personal Services | 1,226,300 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 662,400 |
| 11 | For State Contributions to | |
| 12 | Social Security | 96,200 |
| 13 | For Group Insurance | 279,500 |
| 14 | For Contractual Services | 1,771,800 |
| 15 | For Travel | 4,500 |
| 16 | For Commodities | 3,200 |
| 17 | For Printing | 10,500 |
| 18 | For Equipment | 5,500 |
| 19 | For Electronic Data Processing | 2,096,900 |
| 20 | For Telecommunications Services | 51,300 |
| 21 | For Operation of Auto Equipment | <u>162,600</u> |
| 22 | Total | \$6,370,700 |

23 Payable from Radiation Protection Fund:

| | | |
|----|-----------------------------|---------|
| 24 | For Personal Services | 120,000 |
|----|-----------------------------|---------|

| | | |
|----|--|--------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 65,000 |
| 3 | For State Contributions to Social Security | 9,200 |
| 4 | For Group Insurance | 45,500 |
| 5 | For Contractual Services | 1,024,900 |
| 6 | For Travel | 1,000 |
| 7 | For Commodities | 800 |
| 8 | For Printing | 0 |
| 9 | For Electronic Data Processing | 296,900 |
| 10 | For Telecommunications | 8,200 |
| 11 | For Operation of Auto Equipment | <u>5,400</u> |
| 12 | Total | \$1,646,400 |

13 Section 15. The sum of \$49,000, or so much thereof as may
 14 be necessary, is appropriated from the Radiation Protection
 15 Fund to the Illinois Emergency Management Agency for the
 16 ordinary and contingent expenses incurred by the Illinois
 17 Emergency Management Agency.

18 Section 20. The sum of \$75,500, or so much thereof as may
 19 be necessary, is appropriated from the Nuclear Safety Emergency
 20 Preparedness Fund to the Illinois Emergency Management Agency
 21 for the ordinary and contingent expenses incurred by the
 22 Illinois Emergency Management Agency.

1 Section 25. The sum of \$12,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Disaster Response
 3 and Recovery Fund to the Illinois Emergency Management Agency
 4 for all current and prior year expenses associated with
 5 disaster response and recovery.

6 Section 30. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Emergency
 8 Management Agency for the objects and purposes hereinafter
 9 named:

OPERATIONS

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

| | | |
|----|--|-----------|
| 12 | For Personal Services | 1,217,000 |
| 13 | For State Contributions to State Employees' | |
| 14 | Retirement System | 657,400 |
| 15 | For State Contributions to Social Security | 94,700 |
| 16 | For Group Insurance | 356,600 |
| 17 | For Contractual Services | 169,600 |
| 18 | For Travel | 34,500 |
| 19 | For Commodities | 11,900 |
| 20 | For Printing | 4,000 |
| 21 | For Equipment | 5,500 |
| 22 | For Telecommunications | 235,500 |
| 23 | For compensation to local governments | |
| 24 | | |

| | | |
|---|---------------------------------------|----------------|
| 1 | for expenses attributable to | |
| 2 | implementation and maintenance of | |
| 3 | plans and programs authorized by the | |
| 4 | Nuclear Safety Preparedness Act | <u>650,000</u> |
| 5 | Total | \$3,436,700 |

6 Section 35. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Illinois Emergency Management Agency for the objects and
 9 purposes hereinafter enumerated:

10 RADIATION SAFETY

11 Payable from Radiation Protection Fund:

| | | |
|----|------------------------------------|-----------|
| 12 | For Personal Services | 3,217,200 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 1,737,800 |
| 15 | For State Contributions to | |
| 16 | Social Security | 248,000 |
| 17 | For Group Insurance | 756,500 |
| 18 | For Contractual Services | 191,300 |
| 19 | For Travel | 40,000 |
| 20 | For Commodities | 9,000 |
| 21 | For Printing | 0 |
| 22 | For Equipment | 95,000 |
| 23 | For Telecommunications | 30,000 |
| 24 | For Refunds | 3,000 |

1 For licensing facilities where
2 radioactive uranium and thorium
3 mill tailings are generated or
4 located, and related costs for regulating
5 the decontamination and decommissioning
6 of such facilities and for identification,
7 decontamination and environmental
8 monitoring of unlicensed properties
9 contaminated with such radioactive mill
10 tailings525,000

11 For recovery and remediation of
12 radioactive materials and contaminated
13 facilities or properties when such
14 expenses cannot be paid by a
15 responsible person or an available
16 surety100,000

17 For expenses related to Radiochemistry
18 laboratory hood replacement800,000

19 For local responder training,
20 demonstrations, research, studies
21 and investigations under funding
22 agreements with the Federal Government5,000

23 Total \$7,757,800

24 Payable from the Low-Level Radioactive
25 Waste Facility Development and Operation Fund:

1 For use in accordance with Section
2 14(a) of the Illinois Low-Level
3 Radioactive Waste Management Act
4 for costs related to establishing
5 a low-level radioactive waste
6 disposal facility650,000
7 Payable from Nuclear Safety Emergency
8 Preparedness Fund:
9 For Personal Services2,602,400
10 For State Contributions to State
11 Employees' Retirement System1,405,700
12 For State Contributions to
13 Social Security204,000
14 For Group Insurance646,400
15 For Contractual Services200,500
16 For Travel49,000
17 For Commodities128,000
18 For Printing0
19 For Equipment124,500
20 For Telecommunications49,000
21 For related training and travel
22 expenses and to reimburse the
23 Illinois State Police and the
24 Illinois Commerce Commission for
25 costs incurred for activities

1 related to inspecting and escorting
 2 shipments of spent nuclear fuel,
 3 high-level radioactive waste, and
 4 transuranic waste in Illinois as
 5 provided under the rules of the Agency58,000
 6 Total \$5,467,500

7 Section 40. The amount of \$600,000, or so much thereof as
 8 may be necessary, is appropriated from the Indoor Radon
 9 Mitigation Fund to the Illinois Emergency Management Agency for
 10 current and prior year expenses relating to the federally
 11 funded State Indoor Radon Abatement Program.

12 Section 45. The sum of \$275,000, or so much thereof as may
 13 be necessary, is appropriated from the Sheffield February 1982
 14 Agreed Order Fund to the Illinois Emergency Management Agency
 15 for the care, maintenance, monitoring, testing, remediation and
 16 insurance of the low-level radioactive waste disposal site near
 17 Sheffield, Illinois.

18 Section 50. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Illinois Emergency Management Agency for the objects and
 21 purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

| | | |
|----|---------------------------------------|----------------|
| 1 | Payable from Nuclear Safety Emergency | |
| 2 | Preparedness Fund: | |
| 3 | For Personal Services | 2,860,500 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 1,545,100 |
| 6 | For State Contributions to | |
| 7 | Social Security | 224,200 |
| 8 | For Group Insurance | 686,900 |
| 9 | For Contractual Services | 439,500 |
| 10 | For Travel | 59,500 |
| 11 | For Commodities | 71,800 |
| 12 | For Printing | 0 |
| 13 | For Equipment | 144,500 |
| 14 | For Telecommunications Services | <u>320,500</u> |
| 15 | Total | \$6,352,500 |

16 Section 55. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Illinois Emergency
 18 Management Agency for the objects and purposes hereinafter
 19 named:

20 PREPAREDNESS AND GRANTS ADMINISTRATION

| | | |
|----|---------------------------------------|--------|
| 21 | Payable from Nuclear Safety Emergency | |
| 22 | Preparedness Fund: | |
| 23 | For Personal Services | 31,600 |
| 24 | For State Contributions to State | |

| | | |
|----|---|------------------|
| 1 | Employees' Retirement System | 17,100 |
| 2 | For State Contributions to Social | |
| 3 | Security | 2,700 |
| 4 | For Group Insurance | 8,300 |
| 5 | For Contractual Services | 1,000 |
| 6 | For Travel | 1,000 |
| 7 | For Commodities | 1,000 |
| 8 | For Printing | 0 |
| 9 | For Equipment | 0 |
| 10 | For Telecommunications Services | <u>12,000</u> |
| 11 | Total | \$74,700 |
| 12 | Payable from the Federal Aid Disaster Fund: | |
| 13 | For Federal Disaster Declarations | |
| 14 | in Current and Prior Years | 70,000,000 |
| 15 | For State administration of the | |
| 16 | Federal Disaster Relief Program | 1,000,000 |
| 17 | For Disaster Relief - Hazard Mitigation | |
| 18 | in Current and Prior Years | 55,000,000 |
| 19 | For State Administration of the | |
| 20 | Hazard Mitigation Program | <u>1,000,000</u> |
| 21 | Total | \$127,000,000 |
| 22 | Payable from the Emergency Planning and | |
| 23 | Training Fund: | |
| 24 | For Activities as a Result of the Illinois | |
| 25 | Emergency Planning and Community Right | |

1 To Know Act35,000

2 Payable from the Nuclear Civil Protection

3 Planning Fund:

4 For Federal Projects including prior year costs500,000

5 For Mitigation Assistance including prior

6 year costs3,000,000

7 Total \$3,500,000

8 Payable from the Federal Civil

9 Administrative Preparedness Fund:

10 To the Illinois Emergency Management Agency

11 for current and prior year expenses:

12 For Training and Education50,000

13 For Hazardous Materials Emergency Training1,341,200

14 For Hazardous Materials Emergency Planning1,341,200

15 Total \$2,732,400

16 Payable from the Homeland Security

17 Emergency Preparedness Trust Fund:

18 For Terrorism Preparedness and

19 Training costs in the current

20 and prior years53,817,000

21 For Terrorism Preparedness and

22 Training costs in the current

23 and prior years in the Chicago

24 Urban Area259,091,000

25 Payable from the September 11th Fund:

1 For grants, contracts, and administrative
 2 expenses pursuant to 625 ILCS 5/3-660,
 3 including prior year costs75,000

4 Section 60. The amount of \$23,010,400, or so much thereof
 5 as may be necessary, is appropriated from the Homeland Security
 6 Emergency Preparedness Trust Fund to the Illinois Emergency
 7 Management Agency for current and prior year expenses related
 8 to the federally funded Emergency Preparedness Grant Program.

9 Section 65. The sum of \$240,000, or so much thereof as may
 10 be necessary, is appropriated from the Nuclear Safety Emergency
 11 Preparedness Fund to the Illinois Emergency Management Agency
 12 for ordinary and contingent expenses of the Illinois Emergency
 13 Management Agency to include support of a centralized
 14 administrative processing center.

15 ARTICLE 16

16 Section 5. The following named amounts, , or so much thereof
 17 as may be necessary, are appropriated from the General Revenue
 18 Fund to the Department of Military Affairs:

19 FOR OPERATIONS - STATEWIDE

20 Payable from General Revenue Fund:

21 For Operational Expenses of the

| | | |
|---|--|------------------|
| 1 | Department | 12,273,050 |
| 2 | For State Officers' Candidate school | 1,500 |
| 3 | For Lincoln's Challenge | <u>2,765,200</u> |
| 4 | Total | \$15,983,700 |
| 5 | Payable from Federal Support Agreement | |
| 6 | Revolving Fund: | |
| 7 | For Lincoln's Challenge | 8,600,000 |
| 8 | For Lincoln's Challenge Allowances | <u>1,200,000</u> |
| 9 | Total | \$9,800,000 |

FACILITIES OPERATIONS

| | | |
|----|---|------------|
| 11 | Payable from Federal Support Agreement | |
| 12 | Revolving Fund: | |
| 13 | For Army/Air Reimbursable Positions | 14,610,700 |

14 Section 10. The sum of \$16,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Federal Support
 16 Agreement Revolving Fund to the Department of Military Affairs
 17 Facilities Division for expenses related to Army National Guard
 18 Facilities operations and maintenance as provided for in the
 19 Cooperative Funding Agreements, including costs in prior years.

20 Section 15. The sum of \$10,000, or so much thereof as may
 21 be necessary, is appropriated from the General Revenue Fund to
 22 the Department of Military Affairs Office of the Adjutant
 23 General Division for expenses related to the care and

1 preservation of historic artifacts.

2 Section 20. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Military Affairs
4 Trust Fund to the Department of Military Affairs Office of the
5 Adjutant General Division to support youth and other programs,
6 provided such amounts shall not exceed funds to be made
7 available from public or private sources.

8 Section 25. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Military
10 Family Relief Fund to the Department of Military Affairs Office
11 of the Adjutant General Division for the issuance of grants to
12 persons or families of persons who are members of the Illinois
13 National Guard or Illinois residents who are members of the
14 armed forces of the United States and who have been called to
15 active duty as a result of the September 11, 2001 terrorist
16 attacks, including costs in prior years.

17 Section 30. The sum of \$1,350,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Military Affairs for deposit into the
20 Federal Support Agreement Revolving Fund.

21 Section 35. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the U.S.S. Illinois
 2 Commissioning Fund to the Department of Military Affairs to
 3 make grants to the U.S.S. Illinois Commissioning Committee.

4 ARTICLE 17

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the Illinois Clean
 8 Water Fund to the Environmental Protection Agency:

9 ADMINISTRATION

| | | |
|----|---------------------------------------|---------------|
| 10 | For Personal Services | 945,000 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 510,400 |
| 13 | For State Contributions to | |
| 14 | Social Security | 72,300 |
| 15 | For Group Insurance | 216,000 |
| 16 | For Contractual Services | 210,000 |
| 17 | For Travel | 15,000 |
| 18 | For Commodities | 30,000 |
| 19 | For Equipment | 50,000 |
| 20 | For Telecommunications Services | 50,000 |
| 21 | For Operation of Auto Equipment | <u>37,000</u> |
| 22 | Total | \$2,135,700 |

1 Section 5. The following named amounts, or so much thereof
2 as may be necessary, respectively, for objects and purposes
3 hereinafter named, are appropriated to the Environmental
4 Protection Agency.

5 Payable from U.S. Environmental Protection Fund:

6 For Contractual Services1,491,100

7 For Electronic Data Processing1,252,500

8 Payable from Underground Storage Tank Fund:

9 For Contractual Services385,300

10 For Electronic Data Processing209,500

11 Payable from Solid Waste Management Fund:

12 For Contractual Services593,000

13 For Electronic Data Processing820,600

14 Payable from Subtitle D Management Fund:

15 For Contractual Services121,400

16 For Electronic Data Processing68,400

17 Payable from Clean Air Act Permit Fund:

18 For Contractual Services1,005,900

19 For Electronic Data Processing402,600

20 Payable from Water Revolving Fund:

21 For Contractual Services942,600

22 For Electronic Data Processing638,400

23 Payable from Used Tire Management Fund:

24 For Contractual Services390,200

25 For Electronic Data Processing184,600

| | | |
|----|---|------------------|
| 1 | Payable from Hazardous Waste Fund: | |
| 2 | For Contractual Services | 489,200 |
| 3 | For Electronic Data Processing | 215,800 |
| 4 | Payable from Environmental Protection | |
| 5 | Permit and Inspection Fund: | |
| 6 | For Contractual Services | 376,100 |
| 7 | For Electronic Data Processing | 216,700 |
| 8 | For Refunds | 100,000 |
| 9 | Payable from Vehicle Inspection Fund: | |
| 10 | For Contractual Services | 709,200 |
| 11 | For Electronic Data Processing | 1,260,700 |
| 12 | Payable from the Illinois Clean Water Fund: | |
| 13 | For Contractual Services | 660,600 |
| 14 | For Electronic Data Processing | <u>1,849,700</u> |
| 15 | Total | \$14,384,100 |

16 Section 10. The sum of \$1,450,000, or so much thereof as
17 may be necessary, is appropriated to the Environmental
18 Protection Agency from the EPA Special State Projects Trust
19 Fund for the purpose of funding all costs associated with
20 environmental programs, including costs in prior years.

21 Section 15. The sum of \$400,000, or so much thereof as may
22 be necessary, is appropriated from the U.S. Environmental
23 Protection Fund to the Environmental Protection Agency for all

1 costs associated with environmental projects as defined by
2 federal assistance awards.

3 Section 20. The sum of \$30,000, or so much thereof as may
4 be necessary, is appropriated from the Oil Spill Response Fund
5 to the Environmental Protection Agency for use in accordance
6 with Section 25c-1 of the Environmental Protection Act.

7 Section 25. The amount of \$4,000,000, or so much thereof
8 as may be necessary, is appropriated from the Environmental
9 Protection Trust Fund to the Environmental Protection Agency
10 for awards and grants as directed by the Environmental
11 Protection Trust Fund Commission.

12 Section 30. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to the Environmental
15 Protection Agency:

16 AIR POLLUTION CONTROL

17 Payable from U.S. Environmental
18 Protection Fund:

| | | |
|----|------------------------------------|-----------|
| 19 | For Personal Services | 4,264,500 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 2,303,400 |
| 22 | For State Contributions to | |

| | | |
|----|--|------------------|
| 1 | Social Security | 326,200 |
| 2 | For Group Insurance | 1,152,000 |
| 3 | For Contractual Services | 2,704,000 |
| 4 | For Travel | 31,600 |
| 5 | For Commodities | 132,000 |
| 6 | For Printing | 15,000 |
| 7 | For Equipment | 355,000 |
| 8 | For Telecommunications Services | 215,000 |
| 9 | For Operation of Auto Equipment | 52,000 |
| 10 | For Use by the City of Chicago | 374,600 |
| 11 | For Expenses Related to Clean Air Activities | <u>4,950,000</u> |
| 12 | Total | \$16,875,300 |
| 13 | Payable from the Environmental Protection | |
| 14 | Permit and Inspection Fund for Air | |
| 15 | Permit and Inspection Activities: | |
| 16 | For Personal Services | 2,390,000 |
| 17 | For Other Expenses | <u>2,498,200</u> |
| 18 | Total | \$4,888,200 |
| 19 | Payable from the Vehicle Inspection Fund: | |
| 20 | For Personal Services | 4,063,000 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 2,194,500 |
| 23 | For State Contributions to | |
| 24 | Social Security | 310,900 |
| 25 | For Group Insurance | 1,488,000 |

| | | |
|----|---------------------------------------|------------------|
| 1 | For Contractual Services, including | |
| 2 | prior year costs | 12,600,000 |
| 3 | For Travel | 10,000 |
| 4 | For Commodities | 15,000 |
| 5 | For Printing | 30,000 |
| 6 | For Equipment | 50,000 |
| 7 | For Telecommunications | 150,000 |
| 8 | For Operation of Auto Equipment | 20,000 |
| 9 | For the Alternate Fuels Rebate and | |
| 10 | Grant Program including rates from | |
| 11 | prior years | <u>5,000,000</u> |
| 12 | Total | \$25,931,400 |

13 Section 35. The following named amounts, or so much thereof
 14 as may be necessary, is appropriated from the Clean Air Act
 15 Permit Fund to the Environmental Protection Agency for the
 16 purpose of funding Clean Air Act Title V activities in
 17 accordance with Clean Air Act Amendments of 1990:

| | | |
|----|---------------------------------|------------|
| 18 | For Personal Services and Other | |
| 19 | Expenses of the Program | 18,000,000 |

20 Section 40. The named amounts, or so much thereof as may
 21 be necessary, is appropriated from the Alternate Fuels Fund to
 22 the Environmental Protection Agency for the purpose of
 23 administering the Alternate Fuels Rebate Program and the

| | | |
|---|-----------------------------------|------------------|
| 1 | Ethanol Fuel Research Program: | |
| 2 | For Personal Services and Other | |
| 3 | Expenses | 225,000 |
| 4 | For Grants and Rebates, including | |
| 5 | costs in prior years | <u>3,000,000</u> |
| 6 | Total | \$3,225,000 |

7 Section 42. The amount of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Environmental Protection Agency for ethanol research.

10 Section 45. The sum of \$150,000, or so much thereof as may
11 be necessary, is appropriated from the Alternative Compliance
12 Market Account Fund to the Environmental Protection Agency for
13 all costs associated with the emissions reduction market
14 program.

15 Section 46. The sum of \$10,000,000, or so much thereof as
16 may be necessary, is appropriated from the Vehicle Inspection
17 Fund to the Environmental Protection Agency for all costs,
18 including administrative expenses, associated with funding
19 eligible mitigation actions that achieve reductions of
20 emissions in accordance with the Environmental Mitigation Trust
21 Agreement relating to the Partial Consent Decree between U.S.
22 Department of Justice, Volkswagen AG and other settling

1 defendants.

2 Section 47. The sum of \$30,000,000, or so much thereof as
3 may be necessary, is appropriated to the Illinois Environmental
4 Protection Agency from the Motor Fuel Tax Fund for deposit into
5 the Vehicle Inspection Fund.

6 LABORATORY SERVICES

7 Section 50. The sum of \$1,455,700, or so much thereof as
8 may be necessary, is appropriated from the Illinois Clean Water
9 Fund to the Environmental Protection Agency for the purpose of
10 laboratory analysis of samples.

11 Section 55. The following named amount, or so much thereof
12 as may be necessary, is appropriated from the Community Water
13 Supply Laboratory Fund to the Environmental Protection Agency
14 for the purpose of performing laboratory testing of samples
15 from community water supplies and for administrative costs of
16 the Agency and the Community Water Supply Testing Council:

17 For Personal Services and Other
18 Expenses of the Program1,200,000

19 Section 60. The sum of \$540,000, or so much thereof as may
20 be necessary, is appropriated from the Environmental Laboratory
21 Certification Fund to the Environmental Protection Agency for

1 the purpose of administering the environmental laboratories
2 certification program.

3 Section 65. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, including prior year costs, are appropriated
6 to the Environmental Protection Agency:

7 LAND POLLUTION CONTROL

8 Payable from U.S. Environmental
9 Protection Fund:

| | | |
|----|---|-----------|
| 10 | For Personal Services | 3,330,000 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 1,798,600 |
| 13 | For State Contributions to | |
| 14 | Social Security | 254,900 |
| 15 | For Group Insurance | 984,000 |
| 16 | For Contractual Services | 340,000 |
| 17 | For Travel | 60,000 |
| 18 | For Commodities | 50,000 |
| 19 | For Printing | 30,000 |
| 20 | For Equipment | 75,000 |
| 21 | For Telecommunications Services | 150,000 |
| 22 | For Operation of Auto Equipment | 50,000 |
| 23 | For Use by the Office of the Attorney General | 0 |
| 24 | For Underground Storage Tank Program | 2,600,000 |

| | | |
|---|---|-------------------|
| 1 | For expenses related to remedial, | |
| 2 | preventive or corrective actions | |
| 3 | in accordance with the Federal | |
| 4 | Comprehensive and Liability Act of 1980 | <u>10,500,000</u> |
| 5 | Total | \$20,220,500 |

6 Section 75. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Environmental
 8 Protection Agency for the purpose of funding the Underground
 9 Storage Tank Program.

10 Payable from the Underground Storage Tank Fund:

| | | |
|----|--|-----------|
| 11 | For Personal Services | 2,950,700 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 1,593,800 |
| 14 | For State Contributions to | |
| 15 | Social Security | 225,700 |
| 16 | For Group Insurance | 864,000 |
| 17 | For Contractual Services | 320,000 |
| 18 | For Travel | 8,000 |
| 19 | For Commodities | 20,000 |
| 20 | For Printing | 5,000 |
| 21 | For Equipment | 100,000 |
| 22 | For Telecommunications Services | 50,000 |
| 23 | For Operation of Auto Equipment | 16,300 |
| 24 | For Contracts for Site Remediation and | |

| | | |
|---|--|-------------------|
| 1 | for Reimbursements to Eligible Owners/ | |
| 2 | Operators of Leaking Underground | |
| 3 | Storage Tanks, including claims | |
| 4 | submitted in prior years | <u>45,100,000</u> |
| 5 | Total | \$51,253,500 |

6 Section 80. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Environmental
 8 Protection Agency for use in accordance with Section 22.2 of
 9 the Environmental Protection Act:

10 Payable from the Hazardous Waste Fund:

| | | |
|----|---------------------------------------|-----------|
| 11 | For Personal Services | 2,820,500 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 1,523,400 |
| 14 | For State Contributions to | |
| 15 | Social Security | 215,800 |
| 16 | For Group Insurance | 864,000 |
| 17 | For Contractual Services | 442,500 |
| 18 | For Travel | 30,000 |
| 19 | For Commodities | 15,000 |
| 20 | For Printing | 25,000 |
| 21 | For Equipment | 40,000 |
| 22 | For Telecommunications Services | 29,100 |
| 23 | For Operation of Auto Equipment | 37,500 |
| 24 | For Refunds | 50,000 |

| | | |
|---|-----------------------------------|------------------|
| 1 | For Contractual Services for Site | |
| 2 | Remediations, including costs | |
| 3 | in prior years | <u>3,000,000</u> |
| 4 | Total | \$9,092,800 |

5 Section 85. The following named sums, or so much thereof
 6 as may be necessary, are appropriated from the Environmental
 7 Protection Permit and Inspection Fund to the Environmental
 8 Protection Agency for land permit and inspection activities:

| | | |
|----|---------------------------------------|--------------|
| 9 | For Personal Services | 2,065,000 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 1,115,400 |
| 12 | For State Contributions to | |
| 13 | Social Security | 158,000 |
| 14 | For Group Insurance | 576,000 |
| 15 | For Contractual Services | 30,000 |
| 16 | For Travel | 6,500 |
| 17 | For Commodities | 5,000 |
| 18 | For Printing | 5,000 |
| 19 | For Equipment | 5,000 |
| 20 | For Telecommunications Services | 15,000 |
| 21 | For Operation of Auto Equipment | <u>5,000</u> |
| 22 | Total | \$3,985,900 |

23 Section 90. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Solid Waste
 2 Management Fund to the Environmental Protection Agency for use
 3 in accordance with Section 22.15 of the Environmental
 4 Protection Act:

| | | |
|----|---------------------------------------|------------------|
| 5 | For Personal Services | 4,030,000 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 2,176,700 |
| 8 | For State Contributions to | |
| 9 | Social Security | 308,300 |
| 10 | For Group Insurance | 1,224,000 |
| 11 | For Contractual Services | 122,000 |
| 12 | For Travel | 25,000 |
| 13 | For Commodities | 10,000 |
| 14 | For Printing | 25,000 |
| 15 | For Equipment | 12,500 |
| 16 | For Telecommunications Services | 50,000 |
| 17 | For Operation of Auto Equipment | 15,000 |
| 18 | For Refunds | 5,000 |
| 19 | For financial assistance to units of | |
| 20 | local government for operations under | |
| 21 | delegation agreements | <u>2,200,000</u> |
| 22 | Total | \$10,203,500 |

23 Section 95. The following named sums, or so much therefore
 24 as may be necessary, are appropriated to the Environmental

1 Protection Agency for all costs associated with solid waste
2 management activities, including costs from prior years:

3 Payable from the Solid Waste

4 Management Fund3,000,000

5 Section 100. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Used
7 Tire Management Fund to the Environmental Protection Agency for
8 purposes as provided for in Section 55.6 of the Environmental
9 Protection Act:

10 For Personal Services3,080,000

11 For State Contributions to State

12 Employees' Retirement System1,663,600

13 For State Contributions to

14 Social Security235,600

15 For Group Insurance936,000

16 For Contractual Services, including

17 prior year costs3,500,000

18 For Travel20,000

19 For Commodities10,000

20 For Printing10,000

21 For Equipment20,000

22 For Telecommunications Services40,000

23 For Operation of Auto Equipment25,000

24 Total \$9,540,200

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Subtitle
 3 D Management Fund to the Environmental Protection Agency for
 4 the purpose of funding the Subtitle D permit program in
 5 accordance with Section 22.44 of the Environmental Protection
 6 Act:

| | | |
|----|---------------------------------------|---------------|
| 7 | For Personal Services | 915,600 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 494,600 |
| 10 | For State Contributions to Social | |
| 11 | Security | 70,100 |
| 12 | For Group Insurance | 264,000 |
| 13 | For Contractual Services | 257,000 |
| 14 | For Travel | 8,000 |
| 15 | For Commodities | 20,000 |
| 16 | For Printing | 25,000 |
| 17 | For Equipment | 25,000 |
| 18 | For Telecommunications | 75,000 |
| 19 | For Operation of Auto Equipment | <u>18,000</u> |
| 20 | Total | \$2,172,300 |

21 Section 110. The sum of \$400,000, or so much thereof as
 22 may be necessary, is appropriated from the Landfill Closure and
 23 Post-Closure Fund to the Environmental Protection Agency for

1 the purpose of funding closure activities in accordance with
2 Section 22.17 of the Environmental Protection Act.

3 Section 120. The following named amount, or so much thereof
4 as may be necessary, is appropriated to the Environmental
5 Protection Agency for use in accordance with the Brownfields
6 Redevelopment program:

7 Payable from the Brownfields Redevelopment Fund:

8 For Personal Services and Other

9 Expenses of the Program1,656,700

10 Section 125. The sum of \$4,500,000, or so much thereof as
11 may be necessary, is appropriated from the Brownfields
12 Redevelopment Fund to the Environmental Protection Agency for
13 financial assistance for Brownfields redevelopment in
14 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
15 Protection Act, including costs in prior years.

16 Section 130. The sum of \$1,300,000, or so much thereof as
17 may be necessary, is appropriated from the Environmental
18 Protection Trust Fund to the Environmental Protection Agency
19 for all expenses related to removal or mediation actions at the
20 Worthy Park, Cook County, hazardous waste site.

21 Section 135. The sum of \$750,000, or so much thereof as

1 may be necessary, is appropriated from the Electronics
 2 Recycling Fund to the Environmental Protection Agency for use
 3 in accordance with Public Act 95-0959, Electronic Products
 4 Recycling and Reuse Act.

5 Section 136. The sum of \$15,000,000, or so much thereof
 6 as may be necessary, is appropriated from the DCEO Energy
 7 Projects Fund to the Environmental Protection Agency for
 8 expenses and grants connected with energy programs, including
 9 prior year costs.

10 Section 137. The sum of \$3,000,000, or so much thereof as
 11 may be necessary, is appropriated from the Federal Energy Fund
 12 to the Environmental Protection Agency for expenses and grants
 13 connected with the State Energy Program, including prior year
 14 costs.

15 Section 140. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to the
 18 Environmental Protection Agency:

19 BUREAU OF WATER

20 Payable from U.S. Environmental

21 Protection Fund:

22 For Personal Services5,642,900

| | | |
|----|---|----------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 3,047,900 |
| 3 | For State Contributions to | |
| 4 | Social Security | 431,700 |
| 5 | For Group Insurance | 1,608,000 |
| 6 | For Contractual Services | 1,800,000 |
| 7 | For Travel | 113,900 |
| 8 | For Commodities | 30,500 |
| 9 | For Printing | 48,100 |
| 10 | For Equipment | 140,000 |
| 11 | For Telecommunications Services | 106,400 |
| 12 | For Operation of Auto Equipment | 34,800 |
| 13 | For Use by the Department of | |
| 14 | Public Health | 830,000 |
| 15 | For non-point source pollution management | |
| 16 | and special water pollution studies | |
| 17 | including costs in prior years | 8,950,000 |
| 18 | For Water Quality Planning, | |
| 19 | including costs in prior years | 900,000 |
| 20 | For Use by the Department of | |
| 21 | Agriculture | <u>160,000</u> |
| 22 | Total | \$23,844,200 |

23 Section 145. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Environmental
 2 Protection Agency:

3 Payable from the Environmental Protection Permit
 4 and Inspection Fund:

| | | |
|----|---|---------------|
| 5 | For Personal Services | 265,000 |
| 6 | For State Contribution to State | |
| 7 | Employees' Retirement System | 143,100 |
| 8 | For State Contribution to | |
| 9 | Social Security | 20,300 |
| 10 | For Group Insurance | 72,000 |
| 11 | For Contractual Services | 10,000 |
| 12 | For Travel | 10,000 |
| 13 | For Commodities | 10,000 |
| 14 | For Equipment | 20,000 |
| 15 | For Telecommunications Services | 15,000 |
| 16 | For Operation of Automotive Equipment | <u>10,000</u> |
| 17 | Total | \$575,400 |

18 Section 155. The amount of \$13,056,000, or so much thereof
 19 as may be necessary, is appropriated from the Illinois Clean
 20 Water Fund to the Environmental Protection Agency for all costs
 21 associated with clean water activities.

22 Section 160. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the object and

1 purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 Payable from the Water Revolving Fund:

4 For Administrative Costs of Water Pollution
5 Control Revolving Loan Program8,000,000

6 For Program Support Costs of Water
7 Pollution Control Program20,500,000

8 For Administrative Costs of the Drinking
9 Water Revolving Loan Program1,550,000

10 For Program Support Costs of the Drinking
11 Water Program10,000,000

12 For Technical Assistance to Small Systems735,000

13 For Administration of the Public Water
14 System Supervision (PWSS) Program,
15 Source Water Protection, Development
16 and Implementation of Capacity Development,
17 and Operator Certification Programs3,600,000

18 For Clean Water Administration Loan
19 Eligible Activities10,000,000

20 For Local Assistance and Other 1452(k)
21 Activities5,500,000

22 Total \$59,885,000

23 Section 165. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated to

1 the Environmental Protection Agency for the objects and
2 purposes hereinafter named, to meet the ordinary and contingent
3 expenses of the Pollution Control Board Division:

4 POLLUTION CONTROL BOARD DIVISION

5 Payable from Pollution Control Board Fund:

6 For Contractual Services0

7 For Telecommunications Services0

8 For Operational Expenses48,000

9 For Refunds2,000

10 Total \$50,000

11 Payable from the Environmental Protection Permit
12 and Inspection Fund:

13 For Personal Services548,800

14 For State Contributions to State Employees'

15 Retirement System296,500

16 For State Contributions to Social Security42,000

17 For Group Insurance144,000

18 For Contractual Services0

19 For Travel0

20 For Telecommunications Services0

21 Total \$1,031,300

22 Payable from the Clean Air Act Permit Fund:

23 For Personal Services281,500

24 For State Contributions to State Employees'

25 Retirement System152,100

| | | |
|---|--|---------------|
| 1 | For State Contributions to Social Security | 21,600 |
| 2 | For Group Insurance | 96,000 |
| 3 | For Contractual Services | <u>10,000</u> |
| 4 | Total | \$561,200 |

5 Section 170. The amount of \$379,000, or so much thereof
6 as may be necessary, is appropriated from the Used Tire
7 Management Fund to the Environmental Protection Agency for the
8 purposes as provided for in Section 55.6 of the Environmental
9 Protection Act.

10 Section 175. The amount of \$1,551,000, or so much thereof
11 as may be necessary, is appropriated from the Underground
12 Storage Tank Fund to the Environmental Protection Agency for
13 case processing of leaking underground storage tank permit and
14 claims appeals.

15 ARTICLE 18

16 Section 1. The sum of \$4,100,000, or so much thereof as
17 may be necessary, is appropriated from the Drycleaner
18 Environmental Response Trust Fund to the Drycleaner
19 Environmental Response Trust Fund Council for use in accordance
20 with the Drycleaner Environmental Response Trust Fund Act.

1 ARTICLE 19

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Office of the State
5 Fire Marshal, as follows:

6 GENERAL OFFICE

7 Payable from the Fire Prevention Fund:

| | | |
|----|--|--------------|
| 8 | For Personal Services | 8,788,300 |
| 9 | For State Contributions to the State | |
| 10 | Employees' Retirement System | 4,746,800 |
| 11 | For State Contributions to Social Security | 597,500 |
| 12 | For Group Insurance | 2,472,000 |
| 13 | For Contractual Services | 1,150,100 |
| 14 | For Travel | 72,700 |
| 15 | For Commodities | 53,700 |
| 16 | For Printing | 19,600 |
| 17 | For Equipment | 1,371,700 |
| 18 | For Electronic Data Processing | 1,957,000 |
| 19 | For Telecommunications | 193,400 |
| 20 | For Operation of Auto Equipment | 181,200 |
| 21 | For Refunds | <u>5,000</u> |
| 22 | Total | \$21,609,000 |

23 Payable from the Underground Storage Tank Fund:

| | | |
|----|-----------------------------|-----------|
| 24 | For Personal Services | 1,856,100 |
|----|-----------------------------|-----------|

| | | |
|----|--|--------------|
| 1 | For State Contributions to the State | |
| 2 | Employees' Retirement System | 1,002,500 |
| 3 | For State Contributions to Social Security | 142,000 |
| 4 | For Group Insurance | 576,000 |
| 5 | For Contractual Services | 231,800 |
| 6 | For Travel | 6,800 |
| 7 | For Commodities | 9,000 |
| 8 | For Printing | 3,500 |
| 9 | For Equipment | 16,000 |
| 10 | For Electronic Data Processing | 10,500 |
| 11 | For Telecommunications | 19,000 |
| 12 | For Operation of Auto Equipment | 77,100 |
| 13 | For Refunds | <u>4,000</u> |
| 14 | Total | \$3,954,300 |

15 Section 5. The sum of \$831,900, or so much thereof as may
16 be necessary, is appropriated from the Fire Prevention Fund to
17 the Office of the State Fire Marshal for costs and expenses
18 related to or in support of a public safety shared services
19 center.

20 Section 10. The sum of \$65,000, or so much thereof as may
21 be necessary, is appropriated from the Fire Prevention Fund to
22 the Office of the State Fire Marshal for costs and expenses
23 related to or in support of the Fire Explorer and Cadet School.

1 Section 15. The sum of \$400,000, or so much thereof as may
 2 be necessary, is appropriated from the Illinois Fire Fighters'
 3 Memorial Fund to the Office of the State Fire Marshal for
 4 expenses related to the maintenance of the Illinois
 5 Firefighters' Memorial, holding the annual Fallen Firefighter
 6 Ceremony, and other expenses as allowed under Public Act 91-
 7 0832.

8 Section 20. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Office of the State Fire Marshal as follows:

11 Payable from the Fire Prevention Fund:

- 12 For Expenses of Senior Officer Training55,000
- 13 For Expenses of the Cornerstone Program350,000
- 14 For Expenses related to Fire Fighter Training
- 15 Programs230,000
- 16 For Expenses of Online Firefighter
- 17 Certification Testing590,000

18 Payable from the Fire Prevention Division Fund:

- 19 For Expenses of the U.S. Resource
- 20 Conservation and Recovery Act
- 21 Underground Storage Program1,000,000

22 Section 25. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 ordinary and contingent expenses of the Office of the State
3 Fire Marshal, as follows:

4 GRANTS

5 Payable from the Fire Prevention Fund:

6 For Chicago Fire Department Training Program2,747,000

7 For payment to local governmental agencies

8 which participate in the State Training

9 Programs950,000

10 Total \$3,697,000

11 Section 30. The sum of \$1,000, or so much thereof as may
12 be necessary, is appropriated from the Fire Prevention Fund to
13 the Office of the State Fire Marshal for grants available for
14 the development of new fire districts.

15 Section 35. The sum of \$125,000, or so much thereof as may
16 be necessary, is appropriated from the Fire Prevention Fund to
17 the Office of the State Fire Marshal for grants available for
18 costs and services related to ILEAS/MABAS administration.

19 Section 40. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated from the Fire Prevention Fund
21 to the Office of the State Fire Marshal for the maintenance and
22 repair of the Illinois Fire Museum.

1 Section 45. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention Fund
3 to the Office of the State Fire Marshal for deposit into the
4 Fire Truck Revolving Loan Fund.

5 Section 50. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for grants for the
8 Small Equipment Grant Program.

9 Section 55. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriation from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for deposit into
12 the Fire Station Revolving Loan Fund.

13 Section 60. The sum of \$50,000, or so much thereof as may
14 be necessary, is appropriated from the Fire Prevention Fund to
15 the Office of the State Fire Marshal for a grant to the
16 Hazardous Materials Emergency Response Reimbursement.

17 Section 65. The sum of \$550,000, or so much thereof as may
18 be necessary, is appropriated from the Underground Storage Tank
19 Fund to the Office of the State Fire Marshal for a grant to the
20 City of Chicago for administrative costs incurred as a result

1 of the State's Underground Storage Program.

2 ARTICLE 20

3 Section 1. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to the Capital Development
6 Board:

7 GENERAL OFFICE

8 Payable from Capital Development Fund:

| | | |
|----|---------------------------------------|------------|
| 9 | For Personal Services | 11,500,000 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 6,211,500 |
| 12 | For State Contributions to | |
| 13 | Social Security | 862,500 |
| 14 | For Group Insurance | 3,336,000 |
| 15 | For Contractual Services | 462,500 |
| 16 | For Travel | 152,700 |
| 17 | For Commodities | 25,900 |
| 18 | For Printing | 14,500 |
| 19 | For Equipment | 10,000 |
| 20 | For Electronic Data Processing | 282,100 |
| 21 | For Telecommunications Services | 163,600 |
| 22 | For Operation of Auto Equipment | 18,500 |
| 23 | For Operational Expenses | 727,000 |

| | | |
|----|--|------------------|
| 1 | For Facilities Conditions Assessments | |
| 2 | and Analysis | 1,268,500 |
| 3 | For Project Management Tracking | <u>1,000,000</u> |
| 4 | Total | \$26,035,300 |
| 5 | Payable from Capital Development Board | |
| 6 | Revolving Fund: | |
| 7 | For Operational Expenses | <u>2,000,000</u> |
| 8 | Total | \$2,000,000 |
| 9 | Payable from the School Infrastructure Fund: | |
| 10 | For operational purposes relating to | |
| 11 | the School Infrastructure Program | 600,000 |

12 ARTICLE 21

13 Section 5. The amount of \$7,601,800, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Office of the State Treasurer to meet its operational
16 expenses for the fiscal year ending June 30, 2018, including
17 prior year costs.

18 Section 10. The amount of \$1,000,000, or so much thereof
19 as may be necessary, is appropriated to the State Treasurer
20 from the General Revenue Fund for the purpose of making refunds
21 of accrued interest on protested tax cases.

1 Section 15. The amount of \$11,051,660, or so much thereof
 2 as may be necessary, is appropriated from the State Pensions
 3 Fund to the Office of the State Treasurer to meet its
 4 operational expenses for the fiscal year ending June 30, 2018.

5 Section 20. The amount of \$8,100,000, or so much of that
 6 amount as may be necessary, is appropriated to the State
 7 Treasurer from the Bank Services Trust Fund for the purpose of
 8 making payments for banking services pursuant to the State
 9 Treasurer's Bank Services Trust Fund Act.

10 Section 25. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, for the
 12 objects and purposes named in this Section, are appropriated
 13 to the State Treasurer for the payment of interest on and
 14 retirement of State bonded indebtedness:

15 For payment of principal and interest on any and all bonds
 16 issued pursuant to the Anti-Pollution Bond Act, the
 17 Transportation Bond Act, the Capital Development Bond Act of
 18 1972, the School Construction Bond Act, the Illinois Coal and
 19 Energy Development Bond Act, and the General Obligation Bond
 20 Act:

21 From the General Obligation Bond Retirement
 22 and Interest Fund:

23 Principal1,989,202,900

| | | |
|---|----------------|----------------------|
| 1 | Interest | <u>1,306,294,600</u> |
| 2 | Total | \$3,295,497,500 |

3 Section 30. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated to the State Treasurer
5 from the General Obligation Bond Rebate Fund for the purpose
6 of making arbitrage rebate payments to the United States
7 government.

8 Section 35. The amount of \$2,000,000, or so much thereof
9 as may be necessary, is appropriated from the Charitable Trust
10 Stabilization Fund to the State Treasurer for the State
11 Treasurer's operational costs to administer the Charitable
12 Trust Stabilization Fund and for grants to public and private
13 entities in the State for the purposes set out in the Charitable
14 Trust Stabilization Act.

15 Section 40. The amount of \$2,081,300, or so much thereof
16 as may be necessary, is appropriated from the State Pensions
17 Fund to the State Treasurer for the State Treasurer's
18 operational costs to administer the Illinois Secure Choice
19 Savings Program for the purposes set out in the Illinois Secure
20 Choice Savings Program Act, including prior year costs.

1 Section 5. The sum of \$1,201,400, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Commission on Government Forecasting and Accountability
 4 to meet its operational expenses for the fiscal year ending
 5 June 30, 2018.

6 Section 10. The sum of \$1,500,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Commission on Government Forecasting and Accountability
 9 for the purpose of making pension pick up contributions to the
 10 State Employees' Retirement System of Illinois for affected
 11 legislative staff employees.

12 ARTICLE 23

13 Section 5. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Revenue:

17 GOVERNMENT SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Refund of certain taxes in lieu
 20 of credit memoranda, where such
 21 refunds are authorized by law4,750,000

1 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND
2 For a portion of the state's share of state's
3 attorneys' and assistant state's
4 attorneys' salaried, including
5 prior year costs13,875,000
6 For a portion of the state's share of county
7 public defenders' salaries pursuant
8 to 55 ILCS 5/3-40077,200,000
9 For the State's share of county
10 supervisors of assessments or
11 county assessors' salaries, as
12 provided by law3,300,000
13 For additional compensation for local
14 assessors, as provided by Sections 2.3
15 and 2.6 of the "Revenue Act of 1939", as
16 amended350,000
17 For additional compensation for local
18 assessors, as provided by Section 2.7
19 of the "Revenue Act of 1939", as
20 amended510,000
21 For additional compensation for county
22 treasurers, pursuant to Public Act
23 84-1432, as amended663,000
24 For the annual stipend for sheriffs as
25 provided in subsection (d) of Section

1 4-6300 and Section 4-8002 of the
2 counties code663,000
3 For the annual stipend to county
4 coroners pursuant to 55 ILCS 5/4-6002
5 including prior year costs663,000
6 For additional compensation for
7 county auditors, pursuant to Public
8 Act 95-0782, including prior
9 year costs123,500
10 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

12 For Reimbursement to International
13 Fuel Tax Agreement Member States20,000,000
14 For Refunds22,000,000
15 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

17 For Refunds as provided for in Section
18 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

20 For allocation to Chicago for additional
21 1.25% Use Tax pursuant to P.A. 86-092899,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

23 For refunds associated with the
24 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

25

1 For allocation to local governments
 2 for additional 1.25% Use Tax
 3 pursuant to P.A. 86-0928305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

6 For allocation to local governments
 7 of the net terminal income tax per
 8 the Video Gaming Act65,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

11 For payments to counties as required
 12 by the Senior Citizens Real
 13 Estate Tax Deferral Act, including
 14 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

16 For administration of the Rental
 17 Housing Support Program1,960,000

18 For rental assistance to the Rental
 19 Housing Support Program, administered
 20 by the Illinois Housing Development
 21 Authority28,000,000

22 Total \$29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

24 For administration of the Illinois
 25 Affordable Housing Act4,100,000

1 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
2 For a Grant for Allocation to Local Law
3 Enforcement Agencies for joint state and
4 local efforts in Administration of the
5 Charitable Games, Pull Tabs and Jar
6 Games Act900,000

7 Section 10. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the State and Local Sales
9 Tax Reform Fund to the Department of Revenue for the purpose
10 stated in Section 6z-17 of the State Finance Act and Section 2-
11 2.04 of the Downstate Public Transportation Act for a grant to
12 Madison County.

13 Section 15. The sum of \$55,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Affordable
15 Housing Trust Fund to the Department of Revenue for grants (down
16 payment assistance, rental subsidies, security deposit
17 subsidies, technical assistance, outreach, building an
18 organization's capacity to develop affordable housing projects
19 and other related purposes), mortgages, loans, or for the
20 purpose of securing bonds pursuant to the Illinois Affordable
21 Housing Act, administered by the Illinois Housing Development
22 Authority.

1 Section 25. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Affordable
3 Housing Trust Fund to the Department of Revenue for grants to
4 other state agencies for rental assistance, supportive living
5 and adaptive housing.

6 Section 35. The sum of \$4,500,000, or so much thereof as
7 may be necessary, is appropriated from the Foreclosure
8 Prevention Program Fund to the Department of Revenue for
9 administration by the Illinois Housing Development Authority,
10 for grants and administrative expenses pursuant to the
11 Foreclosure Prevention Program.

12 Section 40. The sum of \$6,000,000, or so much thereof as
13 may be necessary, is appropriated from the Foreclosure
14 Prevention Program Graduated Fund to the Department of Revenue
15 for administration by the Illinois Housing Development
16 Authority, for grants and administrative expenses pursuant to
17 the Foreclosure Prevention Program.

18 Section 45. The sum of \$15,000,000, or so much thereof as
19 may be necessary, is appropriated from the Abandoned
20 Residential Property Municipality Relief Fund to the Department
21 of Revenue for administration by the Illinois Housing
22 Development Authority, for grants and administrative expenses

1 pursuant to the Abandoned Residential Property Municipality
2 Relief Program.

3 Section 50. The sum of \$59,650,300, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Revenue for operational expenses of the
6 fiscal year ending June 30, 2018.

7 Section 53. The sum of \$250,000, or so much thereof as may
8 be necessary, is appropriated from the Tax Compliance and
9 Administration Fund to the Department of Revenue for Refunds
10 associated with the Illinois Secure Choice Savings Program Act.

11 Section 55. The sum of \$82,000,000, or so much thereof as
12 may be necessary, is appropriated from the Tax Compliance and
13 Administration Fund to the Department of Revenue for
14 operational expenses of the fiscal year ending June 30, 2018.

15 Section 57. The sum of \$6,908,600, or so much thereof as
16 may be necessary, is appropriated from the Dram Shop Fund to
17 the Department of Revenue for operational expenses of the
18 fiscal year ending June 30, 2018.

19 Section 60. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Revenue:

3 TAX ADMINISTRATION AND ENFORCEMENT

4 PAYABLE FROM MOTOR FUEL TAX FUND

| | | |
|----|--|----------------|
| 5 | For Personal Services | 18,487,100 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 9,985,400 |
| 8 | For State Contributions to Social Security | 1,414,300 |
| 9 | For Group Insurance | 4,752,000 |
| 10 | For Contractual Services | 2,277,400 |
| 11 | For Travel | 786,200 |
| 12 | For Commodities | 58,400 |
| 13 | For Printing | 169,800 |
| 14 | For Equipment | 45,000 |
| 15 | For Electronic Data Processing | 8,111,700 |
| 16 | For Telecommunications Services | 787,000 |
| 17 | For Operation of Automotive Equipment | 43,200 |
| 18 | For Administrative Costs Associated | |
| 19 | With the Motor Fuel Tax Enforcement | |
| 20 | Grant from USDOT | <u>150,000</u> |
| 21 | Total | \$47,067,500 |

22 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

| | | |
|----|------------------------------------|---------|
| 23 | For Personal Services | 869,600 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 469,700 |

| | | |
|----|---|---------------|
| 1 | For State Contributions to Social Security | 66,500 |
| 2 | For Group Insurance | 264,000 |
| 3 | For Travel | 30,200 |
| 4 | For Commodities | 2,100 |
| 5 | For Printing | 1,500 |
| 6 | For Electronic Data Processing | 252,000 |
| 7 | For Telecommunications Services | <u>61,400</u> |
| 8 | Total | \$2,017,000 |
| 9 | PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND | |
| 10 | For Personal Services | 180,900 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 97,700 |
| 13 | For State Contributions to Social Security | 13,800 |
| 14 | For Group Insurance | 96,000 |
| 15 | For Telecommunications Services | <u>2,000</u> |
| 16 | Total | \$390,400 |
| 17 | PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND | |
| 18 | For Administration of the Drycleaner | |
| 19 | Environmental Response Trust Fund Act | 144,100 |
| 20 | For Administration of the Simplified | |
| 21 | Telecommunications Act | 2,830,600 |
| 22 | For administrative costs associated | |
| 23 | with the Municipality Sales Tax | |
| 24 | as directed in Public Act 93-1053 | 189,700 |
| 25 | For administration of the Cigarette | |

| | | |
|----|---|----------------|
| 1 | Retailer Enforcement Act | <u>881,000</u> |
| 2 | Total | \$4,045,400 |
| 3 | PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND | |
| 4 | For Personal Services | 12,628,000 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 6,820,800 |
| 7 | For State Contributions to Social Security | 966,100 |
| 8 | For Group Insurance | 3,864,000 |
| 9 | For Contractual services | 1,049,900 |
| 10 | For Travel | 243,900 |
| 11 | For Commodities | 52,500 |
| 12 | For Printing | 27,100 |
| 13 | For Equipment | 30,000 |
| 14 | For Electronic Data Processing | 6,564,500 |
| 15 | For Telecommunications Services | 561,100 |
| 16 | For Operation of Automotive Equipment | <u>27,800</u> |
| 17 | Total | \$32,835,700 |

18 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

19 FEDERAL TRUST FUND

| | | |
|----|-------------------------------------|---------|
| 20 | For Administrative Costs Associated | |
| 21 | with the Illinois Department of | |
| 22 | Revenue Federal Trust Fund | 250,000 |

23 LIQUOR CONTROL COMMISSION

24 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to the Department of
3 Revenue:

4 PAYABLE FROM DRAM SHOP FUND

| | | |
|----|---|----------------|
| 5 | For Refunds | 5,000 |
| 6 | For expenses related to the | |
| 7 | Retailer Education Program | 263,500 |
| 8 | For the purpose of operating the | |
| 9 | Tobacco Study program, including the | |
| 10 | Tobacco Retailer Inspection Program | |
| 11 | pursuant to the USFDA reimbursement grant | 1,101,600 |
| 12 | For grants to local governmental units to | |
| 13 | establish enforcement programs that will | |
| 14 | reduce youth access to tobacco products | 1,000,000 |
| 15 | For the purpose of operating the | |
| 16 | Beverage Alcohol Sellers and | |
| 17 | Servers Education and Training | |
| 18 | (BASSET) Program | <u>294,800</u> |
| 19 | Total | \$1,664,900 |

20 ARTICLE 24

21 Section 1. The following named amounts, or so much thereof
22 as may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Illinois Gaming Board:
2 PAYABLE FROM THE STATE GAMING FUND
3 For Personal Services9,921,000
4 For State Contributions to the
5 State Employees' Retirement System5,364,900
6 For State Contributions to
7 Social Security410,000
8 For Group Insurance2,592,000
9 For Contractual Services702,000
10 For Travel60,500
11 For Commodities15,000
12 For Printing2,500
13 For Equipment50,000
14 For Electronic Data Processing1,881,400
15 For Telecommunications207,800
16 For Operation of Auto Equipment100,000
17 For Refunds50,000
18 For Expenses Related to the Illinois
19 State Police14,461,500
20 For distributions to local
21 governments for admissions and
22 wagering tax, including prior year costs100,000,000
23 For costs associated with the
24 implementation and administration
25 of the Video Gaming Act21,218,600

1 Total \$157,037,200

2 ARTICLE 25

3 Section 1. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Illinois Racing Board:

7 PAYABLE FROM THE HORSE RACING FUND

| | | |
|----|--|-----------|
| 8 | For Personal Services | 1,125,400 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 607,900 |
| 11 | For State Contributions to | |
| 12 | Social Security | 86,100 |
| 13 | For Group Insurance | 300,000 |
| 14 | For Contractual Services | 164,000 |
| 15 | For Travel | 15,000 |
| 16 | For Commodities | 1,500 |
| 17 | For Printing | 1,000 |
| 18 | For Equipment | 2,000 |
| 19 | For Electronic Data Processing | 62,000 |
| 20 | For Telecommunications Services | 70,000 |
| 21 | For Operation of Auto Equipment | 10,000 |
| 22 | For Refunds | 1,000 |
| 23 | For Expenses related to the Laboratory | |

| | | |
|----|--|----------------|
| 1 | Program | 1,104,000 |
| 2 | For Expenses to regulate and, | |
| 3 | when so ordered by the Board | |
| 4 | to augment organization licensee | |
| 5 | purse accounts, to be used exclusively | |
| 6 | for making purse awards when such | |
| 7 | funds are available | 2,487,600 |
| 8 | For Distribution to local governments | |
| 9 | for admissions tax | <u>265,000</u> |
| 10 | Total | \$6,302,500 |

11 ARTICLE 26

12 Section 40. The sum of \$1,669,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Architect of the Capitol to meet its operational expenses
15 for the fiscal year ending June 30, 2018.

16 ARTICLE 27

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Illinois Criminal Justice
21 Information Authority:

1 OPERATIONS

2 Payable from General Revenue Fund:

| | | |
|----|---|----------------|
| 3 | For Personal Services | 1,084,500 |
| 4 | For State Contributions to | |
| 5 | Social Security | 83,000 |
| 6 | For Contractual Services | 368,600 |
| 7 | For Travel | 5,700 |
| 8 | For Commodities | 1,500 |
| 9 | For Printing | 4,800 |
| 10 | For Equipment | 0 |
| 11 | For Electronic Data Processing | 111,900 |
| 12 | For Telecommunications Services | 27,100 |
| 13 | For Operation of Auto Equipment | 1,900 |
| 14 | For Operational Expenses and Awards | <u>594,700</u> |
| 15 | Total | \$2,283,800 |

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Criminal
18 Justice Information Authority for administrative costs, awards
19 and grants for the Adult Redeploy and Diversion Programs:

| | | |
|----|---|------------------|
| 20 | Payable from the General Revenue Fund | 8,174,700 |
| 21 | Payable from the ICJIA Violence Prevention | |
| 22 | Special Projects Fund | <u>2,000,000</u> |
| 23 | Total | \$10,174,700 |

1 Section 15. The sum of \$80,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Criminal Justice
 3 Trust Fund to the Illinois Criminal Justice Information
 4 Authority for awards and grants to local units of government
 5 and non-profit organizations.

6 Section 20. The sum of \$10,000,000, or so much thereof as
 7 may be necessary, is appropriated from the Criminal Justice
 8 Trust Fund to the Illinois Criminal Justice Information
 9 Authority for awards and grants to state agencies.

10 Section 25. The following named sum, or so much thereof
 11 as may be necessary, is appropriated to the Illinois Criminal
 12 Justice Information Authority for activities undertaken in
 13 support of federal assistance programs administered by units
 14 of state and local government and non-profit organizations:

15 Payable from the Criminal Justice
 16 Trust Fund7,900,000

17 Section 30. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Illinois Criminal
 19 Justice Information Authority for awards and grants and other
 20 monies received from federal agencies, from other units of
 21 government, and from private/not-for-profit organizations for
 22 activities undertaken in support of investigating issues in

1 criminal justice and for undertaking other criminal justice
2 information projects:

| | | |
|---|-----------------------------------|------------------|
| 3 | Payable from the Criminal Justice | |
| 4 | Trust Fund | 1,700,000 |
| 5 | Payable from the Criminal Justice | |
| 6 | Information Projects Fund | <u>1,000,000</u> |
| 7 | Total | \$2,700,000 |

8 Section 35. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to the Illinois Criminal
11 Justice Information Authority for awards, grants and
12 operational support to implement the Motor Vehicle Theft
13 Prevention Act:

| | | |
|----|--|---------------|
| 14 | Payable from the Motor Vehicle | |
| 15 | Theft Prevention Trust Fund: | |
| 16 | For Personal Services | 296,600 |
| 17 | For other Ordinary and Contingent Expenses | 307,000 |
| 18 | For Refunds | <u>60,300</u> |
| 19 | Total | \$663,900 |

20 Section 40. The sum of \$10,000, or so much thereof as may
21 be necessary, is appropriated from the Illinois State Crime
22 Stoppers Association Fund to the Illinois Criminal Justice
23 Information Authority for grants to enhance and develop Crime

1 Stoppers programs in Illinois.

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Illinois Criminal
5 Justice Information Authority for the training of law
6 enforcement personnel and services for families of homicide or
7 murder:

8 Payable from the Death Penalty Abolition Fund:

| | | |
|----|--|------------------|
| 9 | For Personal Services | 291,400 |
| 10 | For other Ordinary and Contingent Expenses | 582,900 |
| 11 | For Awards and Grants to Units of | |
| 12 | Government, State Agencies and Non Profit | |
| 13 | Organizations for training of law | |
| 14 | enforcement personnel and services | |
| 15 | for families of victims of | |
| 16 | homicide or murder | <u>6,500,000</u> |
| 17 | Total | \$7,374,300 |

18 Section 50. The sum of \$150,000, or so much thereof as may
19 be necessary, is appropriated from the Prescription Pill and
20 Drug Disposal Fund to the Illinois Criminal Justice Information
21 Authority for the purpose of collection, transportation, and
22 incineration of pharmaceuticals by local law enforcement
23 agencies.

1 Section 55. The following amounts, or so much thereof as
2 may be necessary, respectively, are appropriated for the
3 objects and purposes named, to meet the ordinary and contingent
4 expenses of the Illinois Criminal Justice Information
5 Authority:

6 Payable from the ICJIA Violence Prevention Fund:

| | | |
|----|---------------------------------------|--------------|
| 7 | For Personal Services | 181,300 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 98,000 |
| 10 | For State Contribution to | |
| 11 | Social Security | 13,900 |
| 12 | For Group Insurance | 66,000 |
| 13 | For Contractual Services | 9,500 |
| 14 | For Travel | 4,000 |
| 15 | For Commodities | 1,000 |
| 16 | For Printing | 0 |
| 17 | For Equipment | 0 |
| 18 | For Electronic Data Processing | 2,000 |
| 19 | For Telecommunications Services | <u>5,800</u> |
| 20 | Total | \$381,500 |

21 Section 60. The sum of \$1,200,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue Fund
23 to the Illinois Criminal Justice Information Authority for the

1 purpose of awarding grants, contracts, administrative expenses
2 and all related costs for the Safe From the Start Program.

3 Section 65. The amount of \$525,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois Criminal Justice Information Authority for the
6 Illinois Family Violence Coordinating Council Program.

7 Section 70. The amount of \$8,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Criminal Justice Information Authority for
10 administrative costs, awards and grants for Community-Based
11 Violence Prevention Programs.

12 Section 75. The amount of \$443,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Criminal Justice Information Authority for all
15 costs associated with Bullying Prevention.

16 Section 80. The amount of \$6,094,300, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Criminal Justice Information Authority for
19 grants and administrative expenses related to Operation
20 CeaseFire.

1

ARTICLE 28

2

Section 1. In addition to other amounts appropriated, the amount of \$111,279,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for operational expenses, awards and grants for the fiscal year ending June 30, 2018.

6

7

STATEWIDE SERVICES AND GRANTS

8

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

11

12

Payable from the General Revenue Fund:

13

For Repairs, Maintenance and

14

Other Capital Improvements483,000

15

For Sheriffs' Fees for Conveying Juveniles5,800

16

Payable from the Department of Corrections

17

Reimbursement and Education Fund:

18

For payment of expenses associated

19

with School District Programs5,000,000

20

For payment of expenses associated

21

with federal programs, including,

22

but not limited to, construction of

23

additional beds, treatment programs,

| | | |
|---|---|------------------|
| 1 | and juvenile supervision | 3,000,000 |
| 2 | For payment of expenses associated | |
| 3 | with miscellaneous programs, including, | |
| 4 | but not limited to, medical costs, | |
| 5 | food expenditures, and various | |
| 6 | construction costs | <u>5,000,000</u> |
| 7 | Total | \$13,488,800 |

8 Section 15. The amounts appropriated for repairs and
 9 maintenance, and other capital improvements in Section 10 for
 10 repairs and maintenance, roof repairs and/or replacements and
 11 miscellaneous capital improvements at the Department's various
 12 institutions are to include construction, reconstruction,
 13 improvements, repairs and installation of capital facilities,
 14 costs of planning, supplies, materials and all other expenses
 15 required for roof and other types of repairs and maintenance,
 16 capital improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred
 18 for repairs and maintenance and other capital improvements from
 19 appropriations made in Section 10 of this Article until after
 20 the purpose and amounts have been approved in writing by the
 21 Governor.

22 Section 20. The sum of \$48,300, or so much thereof as may

1 be necessary, is appropriated to the Department of Juvenile
2 Justice from the General Revenue Fund for costs and expenses
3 associated with payment of statewide hospitalization.

4 Section 25. The amount of \$183,600, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Juvenile Justice for the purposes of
7 investigating complaints, evaluating policies and procedures,
8 and securing the rights of the youth committed to the Department
9 of Juvenile Justice, including youth released on Aftercare
10 before final discharge.

11 ARTICLE 29

12 Section 1. The sum of \$28,522,900, or so much thereof as
13 may be necessary, is appropriated to the Department of State
14 Police, Division of Administration, from the General Revenue
15 Fund for the ordinary and contingent expenses incurred by the
16 Department of State Police.

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of State Police for the following purposes:

20 DIVISION OF ADMINISTRATION

21 Payable from the State Police Wireless

1 Service Emergency Fund:
 2 For costs associated with the
 3 administration and fulfillment
 4 of its responsibilities under
 5 the Wireless Emergency Telephone
 6 Safety Act700,000
 7 Payable from the State Police Vehicle Fund:
 8 For purchase of vehicles and accessories20,000,000
 9 Payable from the State Police Vehicle
 10 Maintenance Fund:
 11 For Operation of Auto700,000

12 Section 10. The sum of \$4,000,000, or so much thereof as
 13 may be necessary, is appropriated from the State Asset
 14 Forfeiture Fund to the Department of State Police for payment
 15 of their expenditures as outlined in the Illinois Drug Asset
 16 Forfeiture Procedure Act, the Cannabis Control Act, the
 17 Controlled Substances Act, and the Environmental Safety Act.

18 Section 15. The sum of \$2,500,000, or so much thereof as
 19 may be necessary, is appropriated from the Federal Asset
 20 Forfeiture Fund to the Department of State Police for payment
 21 of their expenditures in accordance with the Federal Equitable
 22 Sharing Guidelines.

1 Section 20. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of State
 3 Police, Division of Administration, from the Money Laundering
 4 Asset Recovery Fund for the ordinary and contingent expenses
 5 incurred by the Department of State Police.

6 Section 25. The sum of \$3,000,000, or so much thereof as
 7 may be necessary, is appropriated from the LEADS Maintenance
 8 Fund to the Department of State Police, Division of
 9 Administration, for expenses related to the LEADS System.

10 Section 30. The sum of \$172,097,800, or so much thereof
 11 as may be necessary, is appropriated to the Department of State
 12 Police, Division of Operations, from the General Revenue Fund
 13 for the ordinary and contingent expenses incurred by the
 14 Department of State Police.

15 Section 32. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of State Police for the following purposes:

18 DIVISION OF OPERATIONS

19 Payable from the State Police Services Fund:

20 For Payment of Expenses:

21 Fingerprint Program20,000,000

22 For Payment of Expenses:

1 Federal and IDOT Programs8,400,000

2 For Payment of Expenses:

3 Riverboat Gambling1,500,000

4 For Payment of Expenses:

5 Miscellaneous Programs6,300,000

6 Total \$36,200,000

7 Payable from the Illinois State Police

8 Federal Projects Fund:

9 For Payment of Expenses20,000,000

10 Payable from the Sex Offender Registration Fund:

11 For expenses of the Sex Offender

12 Registration Program350,000

13 Payable from the Motor Carrier Safety Inspection Fund:

14 For expenses associated with the

15 enforcement of Federal Motor Carrier

16 Safety Regulations and related

17 Illinois Motor Carrier

18 Safety Laws2,600,000

19 Payable from the State Police DUI Fund:

20 For Equipment Purchases to Assist in

21 the Prevention of Driving Under the

22 Influence of Alcohol, Drugs, or Intoxication

23 Compounds2,250,000

24 Payable from the Sex Offender Investigation Fund:

25 For expenses related to sex

1 offender investigations150,000
2 Payable from the Compassionate Use of
3 Medical Cannabis Fund:
4 For direct and indirect costs associated
5 with the implementation, administration and
6 enforcement of the Compassionate Use of
7 Medical Cannabis Pilot Program Act1,200,000

8 Section 35. The amount of \$6,460,000, or so much thereof
9 as may be necessary, is appropriated to the Department of State
10 Police, Division of Operations, from the General Revenue Fund
11 for expenses related to State Police Cadet classes.

12 Section 40. The following amount, or so much thereof as
13 may be necessary for objects and purposes hereinafter named,
14 are appropriated from the Drug Traffic Prevention Fund to the
15 Department of State Police, Division of Operations, pursuant
16 to the provisions of the "Intergovernmental Drug Laws
17 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

18 For Grants to Metropolitan Enforcement Groups:
19 Payable from the Drug Traffic
20 Prevention Fund500,000

21 Section 45. The sum of \$14,000,000, or so much thereof as
22 may be necessary, is appropriated from the State Police

1 Whistleblower Reward and Protection Fund to the Department of
2 State Police for payment of their expenditures for state law
3 enforcement purposes in accordance with the State Whistleblower
4 Protection Act.

5 Section 50. The sum of \$22,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Police
7 Operations Assistance Fund to the Department of State Police
8 for the ordinary and contingent expenses incurred by the
9 Department of State Police.

10 Section 55. The sum of \$10,000, or so much thereof as may
11 be necessary, is appropriated from the State Police Streetgang-
12 Related Crime Fund to the Department of State Police for
13 operations related to streetgang-related Crime Initiatives.

14 Section 60. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Over Dimensional
16 Load Police Escort Fund to the Department of State Police for
17 expenses incurred for providing police escorts for over-
18 dimensional loads.

19 Section 70. The sum of \$100,000, or so much thereof as may
20 be necessary, is appropriated from the Medicaid Fraud and Abuse
21 Prevention Fund to the Department of State Police, Division of

1 Operations for the detection, investigation or prosecution of
2 recipient or vendor fraud.

3 Section 75. The sum of \$44,425,400, or so much thereof as
4 may be necessary, is appropriated to the Department of State
5 Police, Division of Forensic Services and Identification, from
6 the General Revenue fund for ordinary and contingent expenses
7 incurred by the Department of State Police.

8 Section 77. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of State Police for the following purposes:

| | | |
|----|--|------------------|
| 11 | DIVISION OF FORENSIC SERVICES AND IDENTIFICATION | |
| 12 | For Administration of a Statewide Sexual | |
| 13 | Assault Evidence Collection Program | 55,300 |
| 14 | For Operational Expenses Related to the | |
| 15 | Combined DNA Index System | <u>2,142,100</u> |
| 16 | Total | \$2,197,400 |

| | | |
|----|--|------------|
| 17 | For Administration and Operation | |
| 18 | of State Crime Laboratories: | |
| 19 | Payable from State Crime Laboratory Fund | 11,000,000 |
| 20 | Payable from the State Police DUI Fund | 200,000 |
| 21 | Payable from State Offender DNA | |
| 22 | Identification System Fund | 3,400,000 |

1 Section 80. The sum of \$6,250,000, or so much thereof as
2 may be necessary, is appropriated to the Department of State
3 Police, Division of Forensic Services and Identification, from
4 the Mental Health Reporting Fund for expenses as outlined in
5 the Firearm Concealed Carry Act and the Firearm Owners
6 Identification Card Act.

7 Section 85. The sum of \$22,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of State
9 Police from the State Police Firearm Services Fund for expenses
10 as outlined in the Firearm Concealed Carry Act and the Firearm
11 Owners Identification Card Act.

12 Section 90. The sum of \$2,705,600, or so much thereof as
13 may be necessary, is appropriated to the Department of State
14 Police, Division of Internal Investigation, from the General
15 Revenue Fund for the ordinary and contingent expenses incurred
16 by the Department of State Police.

17 Section 95. The sum of \$717,900, or so much thereof as may
18 be necessary, is appropriated to the Department of State
19 Police, Division of Internal Investigation, from the General
20 Revenue Fund for the ordinary and contingent expenses incurred
21 while operating the Nursing Home Identified Offender Program.

1 Section 100. The sum of \$140,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Statewide 9-1-1
 3 Fund to the Department of State Police, Division of
 4 Administration, for costs pursuant to the Emergency Telephone
 5 System Act.

6 ARTICLE 30

7 Section 1. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Law Enforcement Training Standards
 11 Board:

12 OPERATIONS

13 Payable from the Traffic and Criminal
 14 Conviction Surcharge Fund:

| | | |
|----|------------------------------------|-----------|
| 15 | For Personal Services | 2,045,000 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 1,104,600 |
| 18 | For State Contributions to | |
| 19 | Social Security | 156,500 |
| 20 | For Group Insurance | 648,000 |
| 21 | For Contractual Services | 361,500 |
| 22 | For Travel | 40,000 |
| 23 | For Commodities | 10,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Printing | 5,000 |
| 2 | For Equipment | 4,000 |
| 3 | For Electronic Data Processing | 68,800 |
| 4 | For Telecommunications Services | 34,900 |
| 5 | For Operation of Auto Equipment | <u>22,000</u> |
| 6 | Total | \$4,500,300 |

7 Payable from the Police Training Board Services Fund:

| | | |
|----|---|---------|
| 8 | For payment of and/or services | |
| 9 | related to law enforcement training | |
| 10 | in accordance with statutory provisions | |
| 11 | of the Law Enforcement Intern | |
| 12 | Training Act | 100,000 |

13 Payable from the Death Certificate Surcharge Fund:

| | | |
|----|---|---|
| 14 | For payment of and/or services | |
| 15 | related to death investigation | |
| 16 | in accordance with statutory | |
| 17 | provisions of the Vital Records Act | 0 |

18 Payable from the Law Enforcement Camera

19 Grant Fund:

| | | |
|----|-------------------------------------|--|
| 20 | For grants to units of | |
| 21 | local government in Illinois | |
| 22 | related to installing video cameras | |
| 23 | in law enforcement vehicles and | |
| 24 | training law enforcement officers | |
| 25 | in the operation of the cameras in | |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Contractual Services | 204,300 |
| 2 | For Travel | 73,300 |
| 3 | For Commodities | 3,800 |
| 4 | For Printing | 2,400 |
| 5 | For Electronic Data Processing | 56,100 |
| 6 | For Telecommunications Services | <u>20,000</u> |
| 7 | Total | \$1,461,400 |

8 Section 5. The amount of \$2,375,000, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Prisoner Review Board for operating costs and
 11 expenses.

12 Section 10. The amount of \$242,800, or so much thereof as
 13 may be necessary, is appropriated from the Prisoner Review
 14 Board Vehicle and Equipment Fund to the Prisoner Review Board
 15 for all ordinary and contingent expenses of the Board, but not
 16 including personal services.

17 ARTICLE 32

18 Section 1. The amount of \$1,432,900, or so much thereof
 19 as may be necessary, is appropriated to the State Police Merit
 20 Board from the State Police Merit Board Public Safety Fund for
 21 its ordinary and contingent expenses.

1 Section 5. The amount of \$5,500,000, or so much thereof
 2 as may be necessary, is appropriation to the State Police Merit
 3 Board from the State Police Merit Board Public Safety Fund for
 4 all costs associated with a cadet program for the Department
 5 of State Police.

6 ARTICLE 33

7 Section 1. In addition to other amounts appropriated, the
 8 sum of \$1,450,028,700, or so much thereof as may be necessary,
 9 is appropriated from the General Revenue Fund to the Department
 10 of Corrections to meet ordinary and contingent expenses, awards
 11 and grants.

12 STATEWIDE SERVICES AND GRANTS

13 Section 5. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Corrections for the objects and purposes hereinafter named:

16 Payable from Department of Corrections

17 Reimbursement and Education Fund:

18 For payment of expenses associated

19 with School District Programs5,000,000

20 For payment of expenses associated

21 with federal programs, including,

| | | |
|---|--|-------------------|
| 1 | but not limited to, construction of | |
| 2 | additional beds, treatment programs, | |
| 3 | and juvenile supervision | 5,000,000 |
| 4 | For payment of expenses associated | |
| 5 | with miscellaneous programs, including, | |
| 6 | but not limited to, medical costs, food expenditures | |
| 7 | and various construction costs | <u>37,000,000</u> |
| 8 | Total | \$47,000,000 |

9 Section 10. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 5 and
11 15 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include construction,
14 reconstruction, improvements, repairs and installation of
15 capital facilities, costs of planning, supplies, materials and
16 all other expenses required for roof and other types of repairs
17 and maintenance, capital improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements from
20 appropriations made in Sections 5 and 15 of this Article until
21 after the purposes and amounts have been approved in writing
22 by the Governor.

1 Section 15. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Corrections from the Working Capital Revolving
4 Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

| | | |
|----|---------------------------------------|--------------|
| 5 | | |
| 6 | For Personal Services | 9,690,900 |
| 7 | For the Student, Member and Inmate | |
| 8 | Compensation | 2,177,400 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 5,234,400 |
| 11 | For State Contributions to | |
| 12 | Social Security | 741,400 |
| 13 | For Group Insurance | 2,760,000 |
| 14 | For Contractual Services | 3,250,000 |
| 15 | For Travel | 89,500 |
| 16 | For Commodities | 33,020,500 |
| 17 | For Printing | 4,800 |
| 18 | For Equipment | 2,770,700 |
| 19 | For Telecommunications Services | 64,400 |
| 20 | For Operation of Auto Equipment | 1,361,400 |
| 21 | For Green Recycling Initiatives | 250,000 |
| 22 | For Repairs, Maintenance and Other | |
| 23 | Capital Improvements | 147,000 |
| 24 | For Refunds | <u>7,400</u> |
| 25 | Total | \$61,569,800 |

1

ARTICLE 34

2

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

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ARTICLE 35

11

Section 1. The sum of \$775,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

12

13

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ARTICLE 36

16

Section 1. The sum of \$607,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

17

18

19

1 to the Illinois Arts Council for operational expenses for the
2 fiscal year ending June 30, 2018.

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to the Illinois Arts
6 Council to enhance the cultural environment in Illinois:

7 Payable from General Revenue Fund:

| | | |
|----|---|----------------|
| 8 | For Grants and Financial Assistance for | |
| 9 | Creative Sector (Arts Organizations and | |
| 10 | Individual Artists) | 4,124,800 |
| 11 | For Grants and Financial Assistance for | |
| 12 | Underserved Constituencies | 370,000 |
| 13 | For Grants and Financial Assistance for | |
| 14 | Arts Education | <u>582,500</u> |
| 15 | Total | \$5,077,300 |

16 Payable from the Illinois Arts Council

17 Federal Grant Fund:

| | | |
|----|------------------------------------|---------|
| 18 | For Grants and Programs to Enhance | |
| 19 | the Cultural Environment | 935,000 |

20 Section 10. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Illinois Arts Council for the purpose of funding
23 administrative and grant expenses associated with programs

1 supporting the visual arts, performing arts, languages and
2 related activities.

3 Section 15. The amount of \$1,507,100, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Arts Council for grants to certain public
6 radio and television stations and related administrative
7 expenses, pursuant to the Public Radio and Television Grant
8 Act.

9 Section 20. In addition to other amounts appropriated for
10 this purpose, the following named sum, or so much thereof as
11 may be necessary, respectively, for the object and purpose
12 hereinafter named, is appropriated to the Illinois Arts Council
13 to enhance the cultural environment in Illinois:

14 Payable from Illinois Arts Council

15 Federal Grant Fund:

16 For Grants and Programs to Enhance

17 the Cultural Environment and associated

18 administrative costs65,000

19 Section 25. The sum of \$417,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Illinois Arts Council for a grant to the Illinois Humanities
22 Council.

| | | |
|---|---------------------------------------|--------------|
| 1 | For Commodities | 5,400 |
| 2 | For Printing | 7,000 |
| 3 | For Equipment | 1,000 |
| 4 | For Electronic Data Processing | 4,273,600 |
| 5 | For Telecommunications Services | 54,000 |
| 6 | For Operation of Auto Equipment | <u>9,200</u> |
| 7 | Total | \$8,193,100 |

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, are appropriated from the General Revenue
10 Fund to the Department of Veterans' Affairs for the objects and
11 purposes and in the amounts set forth as follows:

12 GRANTS-IN-AID

| | | |
|----|--|---------------|
| 13 | For Bonus Payments to War Veterans and Peacetime | |
| 14 | Crisis Survivors | 198,000 |
| 15 | For Providing Educational Opportunities for | |
| 16 | Children of Certain Veterans, as provided | |
| 17 | by law | <u>50,000</u> |
| 18 | Total | \$248,000 |

19 Section 10. The amount of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Department of Veterans' Affairs for costs associated
22 with the Illinois Warrior Assistance Program.

1 Section 15. The amount of \$4,109,400, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for costs
 4 associated with the Illinois Veterans' Home at Chicago.

5 Section 20. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Illinois Veterans
 7 Assistance Fund to the Department of Veterans' Affairs for
 8 making grants, funding additional services, or conducting
 9 additional research projects relating to veterans' post
 10 traumatic stress disorder; veterans' homelessness; the health
 11 insurance cost of veterans; veterans' disability benefits,
 12 including but not limited to, disability benefits provided by
 13 veterans service organizations and veterans assistance
 14 commissions or centers; and the long-term care of veterans.

15 Section 25. The following named amount, or so much thereof
 16 as may be necessary, is appropriated from the Illinois
 17 Affordable Housing Trust Fund to the Department of Veterans'
 18 Affairs for the object and purpose and in the amount set forth
 19 as follows:

20 For Specially Adapted Housing for Veterans223,000

21 Section 30. The amount of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Veterans' Affairs for
2 the payment of benefits authorized under the Survivor's
3 Compensation Act.

4 Section 35. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Veterans' Affairs for objects and purposes
7 hereinafter named:

8 VETERANS' FIELD SERVICES

9 Payable from the General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 10 | For Personal Services | 4,243,300 |
| 11 | For State Contributions to Social | |
| 12 | Security | 324,600 |
| 13 | For Contractual Services | 332,000 |
| 14 | For Travel | 68,600 |
| 15 | For Commodities | 8,600 |
| 16 | For Printing | 9,000 |
| 17 | For Equipment | 100 |
| 18 | For Electronic Data Processing | 0 |
| 19 | For Telecommunications Services | 130,000 |
| 20 | For Operation of Auto Equipment | <u>19,800</u> |
| 21 | Total | \$5,136,000 |

22 Section 40. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes
2 hereinafter named:

3 ILLINOIS VETERANS' HOME AT ANNA

4 Payable from General Revenue Fund:

| | | |
|----|--------------------------------------|-------------|
| 5 | For Personal Services | 1,421,700 |
| 6 | For State Contributions to | |
| 7 | Social Security | 108,800 |
| 8 | For Contractual Services | 0 |
| 9 | For Commodities | 0 |
| 10 | For Electronic Data Processing | <u>0</u> |
| 11 | Total | \$1,530,500 |

12 Payable from Anna Veterans Home Fund:

| | | |
|----|---------------------------------------|-----------|
| 13 | For Personal Services | 2,951,300 |
| 14 | For State Contributions to the State | |
| 15 | Employees' Retirement System | 1,594,100 |
| 16 | For State Contributions to | |
| 17 | Social Security | 225,800 |
| 18 | For Contractual Services | 874,400 |
| 19 | For Travel | 5,000 |
| 20 | For Commodities | 420,100 |
| 21 | For Printing | 4,000 |
| 22 | For Equipment | 50,000 |
| 23 | For Electronic Data Processing | 9,000 |
| 24 | For Telecommunications Services | 18,300 |
| 25 | For Operation of Auto Equipment | 10,200 |

| | | |
|---|----------------------------------|---------------|
| 1 | For Permanent Improvements | 10,000 |
| 2 | For Refunds | <u>42,700</u> |
| 3 | Total | \$6,214,900 |

4 Section 45. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for the objects and purposes
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

| | | |
|----|--------------------------------------|--------------|
| 10 | For Personal Services | 20,222,500 |
| 11 | For State Contributions to | |
| 12 | Social Security | 1,547,000 |
| 13 | For Contractual Services | 0 |
| 14 | For Commodities | 0 |
| 15 | For Electronic Data Processing | <u>0</u> |
| 16 | Total | \$21,769,500 |

17 Payable from Quincy Veterans Home Fund:

| | | |
|----|--------------------------------------|------------|
| 18 | For Personal Services | 13,276,500 |
| 19 | For Member Compensation | 28,000 |
| 20 | For State Contributions to the State | |
| 21 | Employees' Retirement System | 7,171,000 |
| 22 | For State Contributions to | |
| 23 | Social Security | 1,015,600 |
| 24 | For Contractual Services | 3,886,100 |

| | | |
|----|---------------------------------------|---------------|
| 1 | For Travel | 6,000 |
| 2 | For Commodities | 4,879,600 |
| 3 | For Printing | 25,000 |
| 4 | For Equipment | 653,700 |
| 5 | For Electronic Data Processing | 14,000 |
| 6 | For Telecommunications Services | 143,300 |
| 7 | For Operation of Auto Equipment | 49,400 |
| 8 | For Permanent Improvements | 270,000 |
| 9 | For Refunds | <u>60,000</u> |
| 10 | Total | \$31,478,200 |

11 Section 50. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Veterans' Affairs for the objects and purposes
 14 hereinafter named:

15 ILLINOIS VETERANS' HOME AT LASALLE

16 Payable from General Revenue Fund:

| | | |
|----|--|-------------|
| 17 | For Personal Services | 6,250,800 |
| 18 | For State Contributions to Social Security | 478,200 |
| 19 | For Contractual Services | 0 |
| 20 | For Commodities | 0 |
| 21 | For Electronic Data Processing | <u>0</u> |
| 22 | Total | \$6,729,000 |

23 Payable from LaSalle Veterans Home Fund:

| | | |
|----|-----------------------------|-----------|
| 24 | For Personal Services | 7,762,000 |
|----|-----------------------------|-----------|

| | | |
|----|---------------------------------------|---------------|
| 1 | For State Contributions to the State | |
| 2 | Employees' Retirement System | 4,192,500 |
| 3 | For State Contributions to | |
| 4 | Social Security | 593,800 |
| 5 | For Contractual Services | 2,318,700 |
| 6 | For Travel | 5,000 |
| 7 | For Commodities | 1,460,600 |
| 8 | For Printing | 15,500 |
| 9 | For Equipment | 115,000 |
| 10 | For Electronic Data Processing | 11,500 |
| 11 | For Telecommunications | 60,000 |
| 12 | For Operation of Auto Equipment | 13,000 |
| 13 | For Permanent Improvements | 50,000 |
| 14 | For Refunds | <u>40,500</u> |
| 15 | Total | \$16,638,100 |

16 Section 55. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT MANTENO

21 Payable from General Revenue Fund:

| | | |
|----|-----------------------------|------------|
| 22 | For Personal Services | 17,600,500 |
| 23 | For State Contributions to | |
| 24 | Social Security | 1,346,500 |

| | | |
|----|--|---------------|
| 1 | For Contractual Services | 0 |
| 2 | For Commodities | 0 |
| 3 | For Electronic Data Processing | <u>0</u> |
| 4 | Total | \$18,947,000 |
| 5 | Payable from Manteno Veterans Home Fund: | |
| 6 | For Personal Services | 5,586,300 |
| 7 | For Member Compensation | 30,000 |
| 8 | For State Contributions to the State | |
| 9 | Employees' Retirement System | 3,017,300 |
| 10 | For State Contributions to | |
| 11 | Social Security | 427,200 |
| 12 | For Contractual Services | 6,523,900 |
| 13 | For Travel | 5,500 |
| 14 | For Commodities | 1,802,200 |
| 15 | For Printing | 25,000 |
| 16 | For Equipment | 244,000 |
| 17 | For Electronic Data Processing | 44,000 |
| 18 | For Telecommunications Services | 111,400 |
| 19 | For Operation of Auto Equipment | 63,300 |
| 20 | For Permanent Improvements | 430,000 |
| 21 | For Refunds | <u>50,000</u> |
| 22 | Total | \$18,360,100 |

23 Section 60. The following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for costs associated with the
 2 operation of a program for homeless veterans at the Illinois
 3 Veterans' Home at Manteno:

| | | |
|---|---|---------------|
| 4 | Payable from General Revenue Fund | 759,300 |
| 5 | Payable from the Manteno Veterans | |
| 6 | Home Fund | <u>50,000</u> |
| 7 | Total | \$825,300 |

8 Section 65. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 STATE APPROVING AGENCY

13 Payable from GI Education Fund:

| | | |
|----|--------------------------------------|---------|
| 14 | For Personal Services | 625,900 |
| 15 | For State Contributions to the State | |
| 16 | Employees' Retirement System | 338,100 |
| 17 | For State Contributions to | |
| 18 | Social Security | 47,900 |
| 19 | For Group Insurance | 154,000 |
| 20 | For Contractual Services | 77,900 |
| 21 | For Travel | 53,300 |
| 22 | For Commodities | 11,500 |
| 23 | For Printing | 12,000 |
| 24 | For Equipment | 72,300 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Electronic Data Processing | 45,600 |
| 2 | For Telecommunications Services | 23,000 |
| 3 | For Operation of Auto Equipment | <u>21,300</u> |
| 4 | Total | \$1,482,800 |

5 Section 70. The amount of \$220,500, or so much thereof as
6 may be necessary, is appropriated from the Veterans' Affairs
7 Federal Projects Fund to the Department of Veterans' Affairs
8 for operating and administrative costs associated with the
9 Troops to Teachers Program.

10 Section 75. The following named amount, or so much thereof
11 as may be necessary, is appropriated from the Roadside Memorial
12 Fund to the Department of Veterans' Affairs for the object and
13 purpose and in the amount set forth below as follows:

| | | |
|----|--|---------|
| 14 | For Cartage and Erection of Veterans' | |
| 15 | Headstones, including Prior Years Claims | 425,000 |

16 ARTICLE 41

17 Section 20. The sum of \$414,300, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Legislative Audit Commission to meet its operational
20 expenses for the fiscal year ending June 30, 2018.

| | | |
|---|--|---------------|
| 1 | For State Contributions to Social Security | 1,213,000 |
| 2 | For Contractual Services | 2,645,400 |
| 3 | For Travel | 35,000 |
| 4 | For Commodities | 30,000 |
| 5 | For Printing | 28,000 |
| 6 | For Equipment | 28,000 |
| 7 | For EDP | 882,000 |
| 8 | For Telecommunications | <u>85,000</u> |
| 9 | Total | \$20,978,300 |

10 Section 10. The amount of \$200,000, or so much thereof as
 11 may be necessary, is appropriated from the State Appellate
 12 Defender Federal Trust Fund to the Office of the State Appellate
 13 Defender for expenses related to federally assisted programs
 14 to work on systemic sentencing issues appeals cases to which
 15 the agency is appointed and provide public defenders in rural
 16 counties the resources needed to adequately investigate and
 17 defend indigent clients.

18 Section 15. The amount of \$60,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Office of the State Appellate Defender for expenses
 21 related to providing public defenders in rural counties the
 22 resources needed to adequately investigate and defend indigent
 23 clients.

| | | |
|----|--|---------|
| 1 | Employees' Retirement System Pick Up: | |
| 2 | Collective Bargaining Unit | 138,500 |
| 3 | Administrative Unit | 57,600 |
| 4 | Labor Unit | 5,000 |
| 5 | For State Contribution to the State | |
| 6 | Employees' Retirement System: | |
| 7 | Collective Bargaining Unit | 0 |
| 8 | Administrative Unit | 0 |
| 9 | Labor Unit | 0 |
| 10 | For State Contribution to Social Security: | |
| 11 | Collective Bargaining Unit | 264,800 |
| 12 | Administrative Unit | 109,900 |
| 13 | Labor Unit | 9,400 |
| 14 | For Contractual Services: | |
| 15 | General Contractual Services | 384,500 |
| 16 | Tax Objection Casework | 13,500 |
| 17 | Labor Unit | 0 |
| 18 | For Rental of Real Property | 164,800 |
| 19 | For Travel: | |
| 20 | General Travel | 8,800 |
| 21 | Labor Unit | 0 |
| 22 | For Commodities: | |
| 23 | General Commodities | 10,000 |
| 24 | Labor Unit | 0 |
| 25 | For Printing | 4,200 |

1 For Equipment:

2 General Equipment4,000

3 Labor Unit0

4 For Electronic Data Processing1,000

5 For Telecommunications19,600

6 For Operation of Auto:

7 General Operation of Auto9,800

8 Labor Unit0

9 For Law Intern Program0

10 For Continuing Legal Education97,800

11 For Legal Publications0

12 For Expenses Pursuant to P.A. 84-1340,

13 which requires the Office of the State's

14 Attorneys Appellate Prosecutor to conduct

15 training programs for Illinois State's

16 Attorneys, Assistant State's Attorneys

17 and Law Enforcement Officers on techniques

18 and methods of eliminating or reducing

19 the trauma of testifying in criminal

20 proceedings for children who serve as

21 witnesses in such proceedings; and

22 other authorized criminal justice

23 training programs45,000

24 For State Matching Purposes83,900

25 For Appropriation to the State's

1 Attorneys Appellate Prosecutor for
 2 a grant to the Cook County State's
 3 Attorney for expenses incurred in filing
 4 appeals in Cook County2,000,000
 5 General Revenue Fund Total \$8,451,900
 6 Payable from State's Attorney Appellate
 7 Prosecutor's County Fund:
 8 For Personal Services:
 9 Administrative Unit1,129,800
 10 Labor Unit70,400
 11 For State Contribution to the State
 12 Employees' Retirement System Pick Up:
 13 Administrative Unit45,200
 14 Labor2,800
 15 For State Contribution to the State
 16 Employees' Retirement System:
 17 Administrative Unit610,300
 18 Labor Unit38,100
 19 For State Contribution to Social Security:
 20 Administrative Unit86,500
 21 Labor Unit5,400
 22 For County Reimbursement to State for
 23 Group Insurance:
 24 Administrative Unit324,000
 25 Labor Unit24,000

| | | |
|----|--|-------------|
| 1 | For Contractual Services: | |
| 2 | General Contractual Services | 450,000 |
| 3 | Tax Objection Case Work | 36,400 |
| 4 | Labor Unit | 257,000 |
| 5 | For Rental of Real Property | 141,200 |
| 6 | For Travel: | |
| 7 | General Travel | 15,500 |
| 8 | Labor Unit | 0 |
| 9 | For Commodities: | |
| 10 | General Commodities | 5,000 |
| 11 | Labor Unit | 0 |
| 12 | For Printing | 800 |
| 13 | For Equipment: | |
| 14 | General Equipment | 2,200 |
| 15 | Labor Unit | 0 |
| 16 | For Electronic Data Processing | 2,400 |
| 17 | For Telecommunications | 20,000 |
| 18 | For Operation of Automotive Equipment: | |
| 19 | General Operation of Auto | 6,500 |
| 20 | Labor Unit | 0 |
| 21 | For Law Intern Program | 18,200 |
| 22 | For Legal Publications | <u>0</u> |
| 23 | State's Attorneys Appellate Prosecutor | |
| 24 | County Fund Total | \$3,291,700 |
| 25 | Payable from Personal Property Tax Replacement Fund: | |

| | | |
|----|--|----------------|
| 1 | For Personal Services | 200,000 |
| 2 | For State Contribution to the State Employees' | |
| 3 | Retirement System Pick Up | 8,000 |
| 4 | For State Contribution to the State Employees' | |
| 5 | Retirement System | 108,100 |
| 6 | For State Contribution to Social Security | 15,300 |
| 7 | For Reimbursement to State for Group Insurance | 24,000 |
| 8 | For Contractual Services | 300,000 |
| 9 | For Training Programs | <u>225,000</u> |
| 10 | Personal Property Tax Replacement Fund Total | \$880,400 |
| 11 | Payable from Continuing Legal Education | |
| 12 | Trust Fund: | |
| 13 | For Continuing Legal Education | 100,000 |
| 14 | For Appropriation to the State's | |
| 15 | Attorneys Appellate Prosecutor for Expenses | |
| 16 | Pursuant to Grant Agreements for Sentencing | |
| 17 | Policy Research | 0 |
| 18 | For Appropriation to the State's | |
| 19 | Attorneys Appellate Prosecutor for Prosecution | |
| 20 | of and Training for Violent Crimes | 0 |
| 21 | For Appropriation to the State's | |
| 22 | Attorneys Appellate Prosecutor for Prosecution | |
| 23 | of and Training for Violent Crimes Grants | |
| 24 | to Cook County | 150,000 |
| 25 | For Appropriation to the State's | |

| | | |
|----|--|------------------|
| 1 | Attorneys Appellate Prosecutor for | |
| 2 | Implementation of Diversion Court | |
| 3 | Programs in Cook County | <u>0</u> |
| 4 | Continuing Legal Education Trust Fund Total | \$250,000 |
| 5 | Payable from the Narcotics Profit | |
| 6 | Forfeiture Fund: | |
| 7 | For expenses pursuant to Narcotics Profit | |
| 8 | Forfeiture Act | 0 |
| 9 | For Expenses Pursuant to Drug Asset Forfeiture | |
| 10 | Procedure Act | <u>2,500,000</u> |
| 11 | Narcotics Profit Forfeiture Fund Total | \$2,500,000 |
| 12 | Payable from the Special Federal Grant Fund: | |
| 13 | For Expenses Related to federally assisted | |
| 14 | Programs to assist local State's Attorneys | |
| 15 | including special appeals, drug related | |
| 16 | cases, and cases arising under the | |
| 17 | Narcotics Profit Forfeiture Act on the | |
| 18 | request of the State's Attorney | <u>2,200,000</u> |
| 19 | Special Federal Grant Fund Total | \$2,200,000 |

20 ARTICLE 45

21 Section 1. The amount of \$4,797,930, or so much thereof
 22 as may be necessary, is appropriated to the Illinois Power
 23 Agency from the Illinois Power Agency Operations Fund for its

1 ordinary and contingent expenses.

2 Section 5. The amount of \$1,125,223, or so much thereof
3 as may be necessary, is appropriated to the Illinois
4 Power Agency from the Illinois Power Agency Trust Fund for
5 deposit into the Illinois Power Agency Operations Fund
6 pursuant to subsection (c) of Section 6z-75 of the State
7 Finance Act.

8 Section 10. The amount of \$50,000,000, or so much thereof
9 as may be necessary, is appropriated to the Illinois Power
10 Agency from the Illinois Power Agency Renewable Energy
11 Resources Fund for funding of current and prior fiscal year
12 purchases of renewable energy resources and related expenses,
13 including the refund of bidder deposit fees overpayments of
14 alternative compliance payments, and expenses related to the
15 development and administration of the Illinois Solar for All
16 Program, pursuant to subsections (b), (c), and (i) of Section
17 1-56 of the Illinois Power Agency Act.

18

ARTICLE 46

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses for the Department of the Lottery,
2 including operating expenses related to Multi-State Lottery
3 games pursuant to the Illinois Lottery Law:

4 PAYABLE FROM STATE LOTTERY FUND

| | | |
|----|---|-------------|
| 5 | For Personal Services | 5,579,900 |
| 6 | For State Contributions for the State | |
| 7 | Employees' Retirement System | 3,013,900 |
| 8 | For State Contributions to | |
| 9 | Social Security | 393,200 |
| 10 | For Group Insurance | 1,776,000 |
| 11 | For Contractual Services | 4,627,000 |
| 12 | For Travel | 42,400 |
| 13 | For Commodities | 36,500 |
| 14 | For Printing | 11,600 |
| 15 | For Equipment | 9,500 |
| 16 | For Electronic Data Processing | 3,372,400 |
| 17 | For Telecommunications Services | 348,400 |
| 18 | For Operation of Auto Equipment | 222,600 |
| 19 | For Refunds | 100,000 |
| 20 | For Expenses of Developing and | |
| 21 | Promoting Lottery Games | 174,832,900 |
| 22 | For Expenses of the Lottery Board | 8,300 |
| 23 | For payment of prizes to holders of | |
| 24 | winning lottery tickets or shares, | |
| 25 | including prizes related to Multi-State | |

1 Lottery games, and payment of
 2 promotional or incentive prizes
 3 associated with the sale of lottery
 4 tickets, pursuant to the provisions
 5 of the "Illinois Lottery Law"1,000,000,000
 6 Total \$1,194,531,000

ARTICLE 47

8 Section 1. The following named amount, or so much thereof
 9 as may be necessary, is appropriated to the Coroner Training
 10 Board as follows:

11 Payable from the Death Certificate Surcharge Fund:
 12 For Expenses of the Coroner Training
 13 Board Pursuant to Public Act 99-0408450,000

ARTICLE 48

15 Section 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

19 Payable from the General Revenue Fund:
 20 For Personal Services1,153,100
 21 For Employee Retirement Contributions

| | | |
|----|---------------------------------------|---------------|
| 1 | Paid by Employer | 46,200 |
| 2 | For State Contribution to Social | |
| 3 | Security | 88,500 |
| 4 | For Contractual Services | 39,800 |
| 5 | For Travel | 22,500 |
| 6 | For Commodities | 8,600 |
| 7 | For Printing | 10,200 |
| 8 | For Equipment | 21,900 |
| 9 | For Telecommunications Services | 7,500 |
| 10 | For Refunds | 400 |
| 11 | For Reimbursement for Incidental | |
| 12 | Expenses Incurred by Judges | <u>90,000</u> |
| 13 | Total | \$1,488,600 |

14 Section 10. The amount of \$450,000, or so much of that
 15 amount as may be necessary, is appropriated from the Court of
 16 Claims Administration and Grant Fund to the Court of Claims for
 17 administrative expenses under the Crime Victims Compensation
 18 Act.

19 Section 15. The following named amount, or so much of that
 20 amount as may be necessary, is appropriated to the Court of
 21 Claims for payment of claims as follows:
 22 For claims under the Crime Victims
 23 Compensation Act:

1 Payable from the Court of Claims
 2 Federal Grant Fund10,000,000

3 Section 20. The amount of \$950,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue Fund
 5 to the Court of Claims for payment of awards solely as a result
 6 of the lapsing of an appropriation originally made from any
 7 funds held by the State Treasurer.

8 Section 25. The sum of \$6,650,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Court of Claims for payment of line of duty awards.

11 Section 30. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Court of Claims
 13 for payment of claims as follows:

14 For claims under the Crime Victims

15 Compensation Act:

16 Payable from General Revenue Fund5,700,000

17 For claims other than Crime Victims:

18 Payable from the General Revenue Fund9,317,100

19 Total \$15,017,100

20 Section 35. The following named amounts, or so much of
 21 that amount as may be necessary, are appropriated to the Court

1 of Claims for payment of claims as follows:

2 For claims other than the Crime Victims

3 Compensation Act:

4 Payable from the Road Fund1,000,000

5 Payable from the DCFS Children's

6 Services Fund1,500,000

7 Payable from the State Garage Fund50,000

8 Payable from the Traffic and Criminal

9 Conviction Surcharge Fund100,000

10 Payable from the Vocational

11 Rehabilitation Fund125,000

12 Total \$2,775,000

13 Section 40. The sum of \$1,000 is appropriated from the
14 Court of Claims Federal Recovery Victim Compensation Grant Fund
15 to the Court of Claims for refund to the federal government for
16 the Federal Recovery Victim Compensation Grant.

17 ARTICLE 49

18 Section 5-5. In addition to other sums appropriated, the
19 sum of \$13,492,100, or so much thereof as may be necessary, is
20 appropriated from the General Revenue Fund to the State Board
21 of Elections for operational expenses, grants and reimbursement
22 for the fiscal year ending June 30, 1018.

1 Section 5-10. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, are appropriated
 3 from the Personal Property Tax Replacement Fund to the State
 4 Board of Elections for its ordinary and contingent expenses as
 5 follows:

| | | |
|----|--|----------------|
| 6 | For Reimbursement to Counties for Increased | |
| 7 | Compensation to Judges and other Election | |
| 8 | Officials, as provided in Public Acts | |
| 9 | 81-850, 81-1149, and 90-672-Election | |
| 10 | Day Judges only | 2,300,000 |
| 11 | For Payment of Lump Sum Awards to County Clerks, | |
| 12 | County Recorders, and Chief Election | |
| 13 | Clerks as Compensation for Additional | |
| 14 | Duties required of such officials | |
| 15 | by consolidation of elections law, | |
| 16 | as provided in Public Acts 82-691 | |
| 17 | and 90-713 | <u>799,500</u> |
| 18 | Total | \$3,099,500 |

19 Section 5-15. The following amounts, or so much thereof as
 20 may be necessary, are reappropriated from the Help Illinois
 21 Vote Fund to the State Board of Elections for Implementation
 22 of the Help America Vote Act of 2002:

23 For distribution to Local Election

| | | |
|----|--|----------------|
| 1 | Authorities under Section 251 of the | |
| 2 | Help America Vote Act | 1,779,700 |
| 3 | For the implementation of the Statewide | |
| 4 | Voter Registration System as required by | |
| 5 | Section 1A-25 of the Illinois Election | |
| 6 | Code, including maintenance of the | |
| 7 | IDEA/VISTA program | 1,779,700 |
| 8 | For administrative costs and discretionary | |
| 9 | grants to Local Election Authorities | |
| 10 | under Section 101 of the Help America | |
| 11 | Vote Act | <u>414,000</u> |
| 12 | Total | \$3,973,400 |

13 ARTICLE 50

14 DEPARTMENT OF TRANSPORTATION

15 MULTI-MODAL OPERATIONS

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated from the Road Fund meet the ordinary
19 and contingent expenses of the Department of Transportation
20 for:

21 DEPARTMENT-WIDE

| | | |
|----|-----------------------------|-------------|
| 22 | For Personal Services | 421,687,800 |
|----|-----------------------------|-------------|

1 Split approximated below:

| | | |
|----|---|-------------|
| 2 | Central Administration & Planning | 25,762,000 |
| 3 | Bureau of Information Processing | 5,700,800 |
| 4 | Planning & Programming | 7,842,600 |
| 5 | Program Development | 16,446,700 |
| 6 | Highway Project Implementation | 15,443,700 |
| 7 | Day Labor | 3,903,600 |
| 8 | District 1 | 104,234,000 |
| 9 | District 2 | 30,519,700 |
| 10 | District 3 | 29,749,300 |
| 11 | District 4 | 28,630,100 |
| 12 | District 5 | 23,731,700 |
| 13 | District 6 | 30,788,800 |
| 14 | District 7 | 25,053,300 |
| 15 | District 8 | 40,668,700 |
| 16 | District 9 | 23,630,500 |
| 17 | Aeronautics | 5,510,500 |
| 18 | Intermodal Project Implementation | 4,071,800 |
| 19 | For Extra Help for the Central | |
| 20 | Division of Highways (excluding Day | |
| 21 | Labor) and Districts 1 - 9 | 41,300,000 |

22 Split approximated below:

| | | |
|----|------------------|------------|
| 23 | District 1 | 14,500,000 |
| 24 | District 2 | 3,900,000 |
| 25 | District 3 | 3,900,000 |

| | | |
|----|--|-------------------|
| 1 | District 4 | 3,900,000 |
| 2 | District 5 | 2,600,000 |
| 3 | District 6 | 3,600,000 |
| 4 | District 7 | 2,500,000 |
| 5 | District 8 | 4,400,000 |
| 6 | District 9 | 2,000,000 |
| 7 | For State Contributions to State Employees' | |
| 8 | Retirement System | 250,073,700 |
| 9 | For State Contributions to Social Security | <u>35,449,100</u> |
| 10 | Total | \$748,510,600 |

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated from the Road Fund to meet the ordinary
 14 and contingent expenses of the Department of Transportation:

15 FOR CENTRAL ADMINISTRATION OFFICES

| | | |
|----|---|----------------|
| 16 | For Contractual Services | 16,004,400 |
| 17 | For Travel | 298,400 |
| 18 | For Commodities | 306,300 |
| 19 | For Printing | 339,800 |
| 20 | For Equipment | 173,600 |
| 21 | For Equipment: | |
| 22 | Purchase of Cars & Trucks | 111,300 |
| 23 | For Telecommunications Services | 331,500 |
| 24 | For Operation of Automotive Equipment | <u>750,000</u> |

1 Total \$18,315,300

2 LUMP SUMS

3 Section 15. The following named amounts, or so much thereof
4 as may be necessary, are appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For costs associated with hazardous
8 material abatement600,000

9 For costs associated with auditing
10 consultants for internal
11 and external audits1,750,000

12 Total \$2,350,000

13 AWARDS AND GRANTS

14 Section 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated from the Road Fund to the
16 Department of Transportation for the objects and purposes
17 hereinafter named:

18 For Tort Claims, including payment
19 pursuant to P.A. 80-1078. Expenditures
20 for this purpose may be made by the
21 Department of Transportation without
22 regard to the fiscal year in which the
23 service was rendered or cost

1 incurred850,000
2 For representation and indemnification
3 for the Department of Transportation,
4 the Illinois State Police and the
5 Secretary of State, provided that the
6 representation required resulted from
7 the Road Fund portion of their
8 normal operations. Expenditures for
9 this purpose may be made by the
10 Department of Transportation without
11 regard to the fiscal year in which the
12 service was rendered or cost incurred225,000
13 For auto liability payments for
14 the Department of Transportation, the
15 Illinois State Police, and the Secretary
16 of State, provided that the liability
17 resulted from the Road Fund portion
18 of their normal operations. Expenditures
19 for this purpose may be made
20 by the Department of Transportation
21 without regard to the fiscal year
22 in which service was rendered or cost
23 incurred3,500,000
24 Total \$4,575,000

1 REFUNDS

2 Section 25. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for the objects and purposes
5 hereinafter named:

6 For Refunds20,000

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the ordinary
10 and contingent expenses of the Department of Transportation:

11 FOR BUREAU OF INFORMATION PROCESSING

12 For Contractual Services9,887,200

13 For Travel15,000

14 For Commodities28,700

15 For Equipment4,000

16 For Electronic Data Processing27,500,000

17 For Telecommunications407,100

18 Total \$44,233,400

19 FOR PLANNING AND PROGRAMMING

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to the Department
23 of Transportation for the ordinary and contingent expenses of

1 the Office of Planning and Programming:

| | | |
|---|---|---------------|
| 2 | For Contractual Services | 937,400 |
| 3 | For Travel | 100,000 |
| 4 | For Commodities | 70,500 |
| 5 | For Printing | 282,500 |
| 6 | For Equipment | 31,400 |
| 7 | For Telecommunications Services | 196,000 |
| 8 | For Operation of Automotive Equipment | <u>90,000</u> |
| 9 | Total | \$1,707,800 |

10 LUMP SUMS

11 Section 40. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated from the Road Fund to the
 13 Department of Transportation for the objects and purposes
 14 hereinafter named. Expenditures for these purposes may be made
 15 by the Department of Transportation without regard to the
 16 fiscal year in which the service was rendered or cost incurred:

| | | |
|----|--|------------|
| 17 | For Planning, Research and Development | |
| 18 | Purposes | 2,950,000 |
| 19 | For metropolitan planning and research | |
| 20 | purposes as provided by law, provided | |
| 21 | such amount shall not exceed funds to | |
| 22 | be made available from the federal | |
| 23 | government or local sources | 97,000,000 |
| 24 | For metropolitan planning and research | |

| | | |
|----|--|-------------------|
| 1 | purposes as provided by law | 22,000,000 |
| 2 | For federal reimbursement of planning | |
| 3 | activities as provided by the federal | |
| 4 | transportation bill, as amended | 2,160,000 |
| 5 | For the federal share of the | |
| 6 | IDOT ITS Program, provided expenditures | |
| 7 | do not exceed funds to be made available | |
| 8 | by the Federal Government | 7,500,000 |
| 9 | For the state share of the IDOT ITS | |
| 10 | Program | <u>27,000,000</u> |
| 11 | Total | \$158,610,000 |

12 FOR PROGRAM DEVELOPMENT

13 Section 45. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to the Department
16 of Transportation for the ordinary and contingent expenses of
17 the Office of Program Development:

| | | |
|----|---------------------------------|-----------|
| 18 | For Contractual Services | 2,115,400 |
| 19 | For Travel | 260,900 |
| 20 | For Commodities | 149,800 |
| 21 | For Printing | 197,300 |
| 22 | For Equipment | 3,794,000 |
| 23 | For Equipment: | |
| 24 | Purchase of Cars & Trucks | 168,200 |

| | | |
|---|---|----------------|
| 1 | For Telecommunications Services | 263,200 |
| 2 | For Operation of Automotive Equipment | <u>500,000</u> |
| 3 | Total | \$7,448,800 |

4 LUMP SUMS

5 Section 50. The sum of \$200,000, or so much thereof as may
6 be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for costs associated with the
8 Technology Transfer Center, including the purchase of
9 equipment, media initiatives, and training, provided that such
10 expenditures do not exceed funds to be made available by the
11 federal government for this purpose. Expenditures for this
12 purpose may be made by the Department of Transportation without
13 regard to the fiscal year in which the service was rendered or
14 cost incurred.

15 Section 55. The sum of \$1,200,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for programs related to distracted
18 driving, provided such amounts do not exceed funds to be made
19 available from the federal government for this purpose.
20 Expenditures for this purpose may be made by the Department of
21 Transportation without regard to the fiscal year in which the
22 service was rendered or cost incurred.

1 Section 75. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for the objects and purposes
 4 hereinafter named:

5 For Refunds10,000

6 FOR CYCLE RIDER SAFETY

7 Section 80. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Cycle Rider Safety Training
 10 Fund, as authorized by Public Act 82-0649, to the Department
 11 of Transportation for the administration of the Cycle Rider
 12 Safety Training Program:

13 OPERATIONS

14 For Personal Services299,100
 15 For State Contributions to State
 16 Employees' Retirement System161,600
 17 For State Contributions to Social Security22,900
 18 For Group Insurance72,000
 19 For Contractual Services10,600
 20 For Travel4,600
 21 For Commodities1,000
 22 For Printing1,500
 23 For Equipment1,000
 24 Total \$574,300

1 LUMP SUMS

2 Section 85. The sum of \$12,800,000, or so much thereof as
3 may be necessary, is appropriated from the Cycle Rider Safety
4 Training Fund, as authorized by Public Act 82-0649, to the
5 Department of Transportation for reimbursements to State and
6 local universities and colleges for Cycle Rider Safety Training
7 Programs. Expenditures for this purpose may be made by the
8 Department of Transportation without regard to the fiscal year
9 in which the service was rendered or cost incurred.

10 FOR HIGHWAYS PROJECT IMPLEMENTATION

11 Section 90. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated from the Road Fund to the Department
14 of Transportation for the ordinary and contingent expenses of
15 the Office of Highway Implementation:

| | | |
|----|---|----------------|
| 16 | For Contractual Services | 4,279,600 |
| 17 | For Travel | 150,000 |
| 18 | For Commodities | 170,000 |
| 19 | For Equipment | 1,099,600 |
| 20 | For Equipment: | |
| 21 | Purchase of Cars and Trucks | 128,600 |
| 22 | For Telecommunications Services | 1,634,100 |
| 23 | For Operation of Automotive Equipment | <u>318,000</u> |

1 Total \$7,779,900

2 LUMP SUMS

3 Section 95. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the Road Fund to the
5 Department of Transportation for payments to local governments
6 for the following purposes. Expenditures for these purposes may
7 be made by the Department of Transportation without regard to
8 the fiscal year in which the service was rendered or cost
9 incurred:

| | | |
|----|--|-------------------|
| 10 | For reimbursement of eligible expenses | |
| 11 | arising from local Traffic Signal | |
| 12 | Maintenance Agreements created by | |
| 13 | Part 468 of the Illinois Department | |
| 14 | of Transportation Rules and | |
| 15 | Regulations | 11,800,000 |
| 16 | For reimbursement of eligible expenses | |
| 17 | arising from City, County, and | |
| 18 | other State Maintenance Agreements | <u>23,500,000</u> |
| 19 | Total | \$35,300,000 |

20 Section 100. The sum of \$5,300,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for repair of damages by motorists
23 to state vehicles and equipment or replacement of state

1 vehicles and equipment, provided such amount not exceed funds
2 to be made available from collections from claims filed by the
3 Department to recover the costs of such damages. Expenditures
4 for this purpose may be made by the Department of Transportation
5 without regard to the fiscal year in which the service was
6 rendered or cost incurred.

7 Section 105. The sum of \$5,300,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for costs associated with the
10 State Radio Communications for the 21st Century (STARCOM)
11 program. Expenditures for this purpose may be made by the
12 Department of Transportation without regard to the fiscal year
13 in which the service was rendered or cost incurred.

14 Section 110. The sum of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Illinois Department of Transportation for costs associated with
17 Illinois Terrorism Task Force, that consist of approved
18 purchases for homeland security provided such expenditures do
19 not exceed funds made available by the federal government for
20 this purpose. Expenditures for this purpose may be made by the
21 Department of Transportation without regard to the fiscal year
22 in which the service was rendered or cost incurred.

1 Section 115. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Illinois Department of Transportation for costs incurred by the
 4 Department's response to natural disasters, emergencies and
 5 acts of terrorism that receive Presidential and/or State
 6 Disaster Declaration status. These costs would include, but
 7 not be limited to, the Department's fuel costs, cost of
 8 materials and cost of equipment rentals. This appropriation
 9 is in addition to the Department's other appropriations for
 10 District and Central Office operations.

11 REFUNDS

12 Section 120. The following named amount, or so much thereof
 13 as may be necessary, is appropriated from the Road Fund to the
 14 Department of Transportation for the objects and purposes
 15 hereinafter named:

16 For Refunds45,000

17 Section 125. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the ordinary
 20 and contingent expenses of the Department of Transportation:

21 FOR BUREAU OF DAY LABOR

22 For Contractual Services4,170,000

23 For Travel107,600

| | | |
|---|---|----------------|
| 1 | For Commodities | 150,000 |
| 2 | For Equipment | 400,000 |
| 3 | For Equipment: | |
| 4 | Purchase of Cars and Trucks | 441,600 |
| 5 | For Telecommunications Services | 35,000 |
| 6 | For Operation of Automotive Equipment | <u>575,000</u> |
| 7 | Total | \$5,879,200 |

8 Section 130. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 1, SCHAUMBURG OFFICE

| | | |
|----|---|-------------------|
| 13 | For Contractual Services | 18,196,400 |
| 14 | For Travel | 280,000 |
| 15 | For Commodities | 20,923,700 |
| 16 | For Equipment | 2,770,600 |
| 17 | For Equipment: | |
| 18 | Purchase of Cars and Trucks | 10,262,900 |
| 19 | For Telecommunications Services | 4,000,000 |
| 20 | For Operation of Automotive Equipment | <u>14,500,000</u> |
| 21 | Total | \$70,933,600 |

22 Section 135. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
 2 and contingent expenses of the Department of Transportation:

3 DISTRICT 2, DIXON OFFICE

| | | |
|----|---|------------------|
| 4 | For Contractual Services | 4,722,100 |
| 5 | For Travel | 60,000 |
| 6 | For Commodities | 7,304,000 |
| 7 | For Equipment | 1,243,600 |
| 8 | For Equipment: | |
| 9 | Purchase of Cars and Trucks | 3,065,600 |
| 10 | For Telecommunications Services | 271,700 |
| 11 | For Operation of Automotive Equipment | <u>5,750,000</u> |
| 12 | Total | \$22,417,000 |

13 Section 140. The following named sums, or so much thereof
 14 as may be necessary, for the objects and purposes hereinafter
 15 named, are appropriated from the Road Fund to meet the ordinary
 16 and contingent expenses of the Department of Transportation:

17 DISTRICT 3, OTTAWA OFFICE

| | | |
|----|---------------------------------------|-----------|
| 18 | For Contractual Services | 4,778,900 |
| 19 | For Travel | 50,000 |
| 20 | For Commodities | 6,426,500 |
| 21 | For Equipment | 1,243,600 |
| 22 | For Equipment: | |
| 23 | Purchase of Cars and Trucks | 2,696,800 |
| 24 | For Telecommunications Services | 270,000 |

1 For Operation of Automotive Equipment5,400,000
 2 Total \$20,865,800

3 Section 145. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 4, PEORIA OFFICE

8 For Contractual Services4,680,800
 9 For Travel50,000
 10 For Commodities4,048,400
 11 For Equipment1,243,600
 12 For Equipment:
 13 Purchase of Cars and Trucks3,262,800
 14 For Telecommunications Services270,000
 15 For Operation of Automotive Equipment5,300,000
 16 Total \$18,855,600

17 Section 150. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Road
 19 Fund to the Department of Transportation for the objects and
 20 purposes hereinafter named:

21 DISTRICT 5, PARIS OFFICE

22 For Contractual Services4,085,600
 23 For Travel50,000

| | | |
|---|---|------------------|
| 1 | For Commodities | 2,881,800 |
| 2 | For Equipment | 1,243,600 |
| 3 | For Equipment: | |
| 4 | Purchase of Cars and Trucks | 2,831,800 |
| 5 | For Telecommunications Services | 195,000 |
| 6 | For Operation of Automotive Equipment | <u>4,030,000</u> |
| 7 | Total | \$15,317,800 |

8 Section 155. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 6, SPRINGFIELD OFFICE

| | | |
|----|---|------------------|
| 13 | For Contractual Services | 6,947,200 |
| 14 | For Travel | 50,000 |
| 15 | For Commodities | 3,534,500 |
| 16 | For Equipment | 1,393,200 |
| 17 | For Equipment: | |
| 18 | Purchase of Cars and Trucks | 3,584,400 |
| 19 | For Telecommunications Services | 797,300 |
| 20 | For Operation of Automotive Equipment | <u>4,525,000</u> |
| 21 | Total | \$20,831,600 |

22 Section 160. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 DISTRICT 7, EFFINGHAM OFFICE

| | | |
|----|---|------------------|
| 4 | For Contractual Services | 4,000,000 |
| 5 | For Travel | 50,000 |
| 6 | For Commodities | 2,435,800 |
| 7 | For Equipment | 1,243,600 |
| 8 | For Equipment: | |
| 9 | Purchase of Cars and Trucks | 1,980,500 |
| 10 | For Telecommunications Services | 180,000 |
| 11 | For Operation of Automotive Equipment | <u>4,000,000</u> |
| 12 | Total | \$13,889,900 |

13 Section 165. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the ordinary
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 8, COLLINSVILLE OFFICE

| | | |
|----|---------------------------------------|-----------|
| 18 | For Contractual Services | 8,285,900 |
| 19 | For Travel | 80,000 |
| 20 | For Commodities | 3,530,300 |
| 21 | For Equipment | 1,779,000 |
| 22 | For Equipment: | |
| 23 | Purchase of Cars and Trucks | 2,215,600 |
| 24 | For Telecommunications Services | 530,000 |

1 For Operation of Automotive Equipment5,300,000
 2 Total \$21,720,800

3 Section 170. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 9, CARBONDALE OFFICE

8 For Contractual Services4,116,000
 9 For Travel45,000
 10 For Commodities2,335,600
 11 For Equipment1,243,600
 12 For Equipment:
 13 Purchase of Cars and Trucks2,249,900
 14 For Telecommunications Services150,000
 15 For Operation of Automotive Equipment3,900,000
 16 Total \$14,040,100

17 Section 175. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated to meet the ordinary and contingent
 20 expenses of the Department of Transportation:

21 FOR AERONAUTICS

22 For Contractual Services:
 23 Payable from the Road Fund2,256,600

| | | |
|----|--|---------------|
| 1 | Payable from Air Transportation Revolving Fund | 500,000 |
| 2 | For Travel: | |
| 3 | Payable from the Road Fund | 80,000 |
| 4 | For Commodities: | |
| 5 | Payable from the Road Fund | 245,000 |
| 6 | Payable from Aeronautics Fund | 299,500 |
| 7 | For Equipment: | |
| 8 | Payable from the Road Fund | 80,000 |
| 9 | For Telecommunications Services: | |
| 10 | Payable from the Road Fund | 100,000 |
| 11 | For Operation of Automotive Equipment: | |
| 12 | Payable from the Road Fund | <u>62,000</u> |
| 13 | Total | \$3,623,100 |

14 LUMP SUMS

15 Section 180. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Tax Recovery Fund
17 to the Department of Transportation for maintenance and repair
18 costs incurred on real property owned by the Department for
19 development of an airport in Will County, for applicable
20 refunds of security deposits to lessees, and for payments to
21 the Will County Treasurer in lieu of leasehold taxes lost due
22 to government ownership.

23 REFUNDS

1 Section 185. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Aeronautics Fund
 3 to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Refunds500

6 FOR INTERMODAL PROJECT IMPLEMENTATION

7 Section 190. The following named sums, or so much thereof
 8 as may be necessary for the agencies hereinafter named, are
 9 appropriated from the Road Fund to the Department of
 10 Transportation for the ordinary and contingent expenses of the
 11 Office of Intermodal Project Implementation:

12 For Contractual Services52,100

13 For Travel45,200

14 For Commodities4,000

15 For Equipment4,000

16 For Telecommunications 50,000

17 For Operation of Automotive Equipment 0

18 Total\$155,300

19 LUMP SUMS

20 Section 195. The sum of \$259,400, or so much thereof as
 21 may be necessary, is appropriated from the Road Fund to the
 22 Department of Transportation for public transportation
 23 technical studies.

1 Authority Act", as amended.

2 Section 220. The sum of \$40,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for making a grant to the Regional
5 Transportation Authority for Additional State Assistance to be
6 used for its purposes as provided in the "Regional
7 Transportation Authority Act", but in no event shall this
8 amount exceed the amount provided for in Sections 4.09 (c) and
9 4.09 (d) with respect to Strategic Capital Improvement bonds
10 issued by the Regional Transportation Authority pursuant to the
11 Regional Transportation Authority Act as amended in 1989.

12 Section 225. The sum of \$91,000,000, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for making a grant to the Regional
15 Transportation Authority for Additional Financial Assistance
16 to be used for its purposes as provided in the "Regional
17 Transportation Authority Act", but in no event shall this
18 amount exceed the amount provided for in Sections 4.09 (c-5)
19 and 4.09 (d) with respect to Strategic Capital Improvement
20 bonds issued by the Regional Transportation Authority pursuant
21 to the Regional Transportation Authority Act as amended in
22 1999.

23

1 Section 230. The following named sums, or so much thereof
2 as may be necessary, are appropriated from the Downstate Public
3 Transportation Fund to the Department of Transportation for
4 operating assistance grants to provide a portion of the
5 eligible operating expenses for the following carriers for the
6 purposes stated in Article II of Public Act 78-1109, as amended:

| | | |
|----|--|------------|
| 7 | Champaign-Urbana Mass Transit District | 40,213,900 |
| 8 | Greater Peoria Mass Transit District (with | |
| 9 | Service to Pekin) | 31,141,200 |
| 10 | Rock Island County Metropolitan | |
| 11 | Mass Transit District | 25,356,400 |
| 12 | Rockford Mass Transit District | 21,046,200 |
| 13 | Springfield Mass Transit District | 20,466,900 |
| 14 | Bloomington-Normal Public Transit System | 11,479,700 |
| 15 | City of Decatur | 10,051,800 |
| 16 | City of Quincy | 5,026,200 |
| 17 | City of Galesburg | 2,285,200 |
| 18 | Stateline Mass Transit District (with | |
| 19 | service to South Beloit) | 536,000 |
| 20 | City of Danville | 3,656,200 |
| 21 | RIDES Mass Transit District (with | |
| 22 | service to Edgar and Clark counties) | 9,802,300 |
| 23 | South Central Illinois Mass Transit District | 7,639,600 |
| 24 | River Valley Metro Mass Transit District | 6,744,400 |
| 25 | Jackson County Mass Transit District | 623,200 |

| | | |
|----|--|------------|
| 1 | City of DeKalb | 4,720,400 |
| 2 | City of Macomb | 3,154,800 |
| 3 | Shawnee Mass Transit District | 2,907,200 |
| 4 | St. Clair County Transit District | 74,858,500 |
| 5 | West Central Mass Transit District | |
| 6 | (with service to Cass and Schuyler Counties) | 1,707,400 |
| 7 | Monroe-Randolph Transit District | 1,298,400 |
| 8 | Madison County Mass Transit District | 29,828,000 |
| 9 | Bond County | 460,000 |
| 10 | Bureau County (with service to Putnam County) | 1,046,500 |
| 11 | Coles County | 703,700 |
| 12 | City of Freeport/Stephenson County | 1,226,000 |
| 13 | Henry County | 539,700 |
| 14 | Jo Daviess County | 738,900 |
| 15 | Kankakee County | 960,900 |
| 16 | Peoria County | 670,000 |
| 17 | Piatt County | 643,700 |
| 18 | Shelby County with service to Christian County | 1,275,500 |
| 19 | Tazewell County | 990,000 |
| 20 | CRIS Rural Mass Transit District | 990,100 |
| 21 | Kendall County | 2,299,100 |
| 22 | McLean County | 2,198,900 |
| 23 | Woodford County | 434,600 |
| 24 | Lee and Ogle Counties | 1,062,600 |
| 25 | Whiteside County | 877,000 |

| | | |
|----|---|----------------|
| 1 | Champaign County | 845,700 |
| 2 | Boone County | 177,100 |
| 3 | DeKalb County | 664,400 |
| 4 | Grundy County | 627,000 |
| 5 | Warren County | 247,900 |
| 6 | Rock Island/Mercer Counties | 407,400 |
| 7 | Hancock County | 257,000 |
| 8 | Macoupin County | 531,400 |
| 9 | Fulton County | 354,300 |
| 10 | Effingham County | 531,400 |
| 11 | City of Ottawa (serving LaSalle County) | 1,417,200 |
| 12 | Carroll County | 212,600 |
| 13 | Logan County (with service to Mason County) | 566,900 |
| 14 | Sangamon County (with service to Menard County) | 585,600 |
| 15 | Jersey County with service to Greene & Calhoun | 399,300 |
| 16 | Marshall County with service to Stark County | 177,100 |
| 17 | Douglas County | <u>157,200</u> |
| 18 | Total | \$339,820,600 |

19 Section 235. The sum of \$1,808,600, or so much thereof as
 20 may be necessary, is appropriated from the Downstate Public
 21 Transportation Fund to the Department of Transportation for
 22 audit adjustments in accordance with Sections 2-7 and 2-15 of
 23 the "Downstate Public Transportation Act", as amended (30 ILCS
 24 740/2-7 and 740/2-15), including prior year costs.

1 Section 240. The sum of \$52,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for funding the State's share of
 4 intercity rail passenger service and making necessary
 5 expenditures for services and other program improvements.

6 FOR HIGHWAY SAFETY

7 Section 245. The following named sums, or so much thereof
 8 as may be necessary for the agencies hereinafter named, are
 9 appropriated from the Road Fund to the Department of
 10 Transportation for implementation of the Illinois Highway
 11 Safety Program under provisions of the National Highway Safety
 12 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 13 of Title XXIII of the Surface Transportation Assistance Act of
 14 1982, as amended, and other federal highway safety initiatives
 15 as provided by law:

16 FOR THE DEPARTMENT OF TRANSPORTATION

| | | |
|----|--|-----------|
| 17 | For Personal Services | 1,631,800 |
| 18 | For State Contributions to State Employees' | |
| 19 | Retirement System | 881,400 |
| 20 | For State Contributions to Social Security | 124,800 |
| 21 | For Contractual Services | 783,200 |
| 22 | For Travel | 71,900 |
| 23 | For Commodities | 210,900 |

1 For Printing113,700
 2 For Equipment204,000
 3 Total \$4,021,700

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

5 For costs associated with implementation
 6 of the Illinois Highway Safety Program
 7 under provisions of the National Highway
 8 Safety Act of 1966, as amended, and Alcohol
 9 Traffic Safety Programs of Title XXIII
 10 of the Surface Transportation Assistance
 11 Act of 1982, as amended, and other
 12 federal highway safety initiatives
 13 as provided by law37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

15 For costs associated with implementation
 16 of the Illinois Highway Safety Program
 17 under provisions of the National Highway
 18 Safety Act of 1966, as amended, and
 19 Alcohol Traffic Safety Programs of
 20 Title XXIII of the Surface Transportation
 21 Assistance Act of 1982, as amended,
 22 and other federal highway safety initiatives
 23 as provided by law101,900

FOR THE DEPARTMENT OF CORRECTIONS

25 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and
 4 Alcohol Traffic Safety Programs of
 5 Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended,
 7 and other federal highway safety initiatives
 8 as provided by law175,000

FOR THE SECRETARY OF STATE

10 For costs associated with implementation
 11 of the Illinois Highway Safety Program
 12 under provisions of the National Highway
 13 Safety Act of 1966, as amended, and
 14 Alcohol Traffic Safety Programs of
 15 Title XXIII of the Surface Transportation
 16 Assistance Act of 1982, as amended,
 17 and other federal highway safety initiatives
 18 as provided by law1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National Highway
 23 Safety Act of 1966, as amended, and
 24 Alcohol Traffic Safety Programs of
 25 Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended,
 2 and other federal highway safety initiatives
 3 as provided by law150,000

FOR THE DEPARTMENT OF STATE POLICE

5 For costs associated with implementation
 6 of the Illinois Highway Safety Program
 7 under provisions of the National Highway
 8 Safety Act of 1966, as amended, and
 9 Alcohol Traffic Safety Programs of
 10 Title XXIII of the Surface Transportation
 11 Assistance Act of 1982, as amended,
 12 and other federal highway safety initiatives
 13 as provided by law6,152,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

16 For costs associated with implementation
 17 of the Illinois Highway Safety Program
 18 under provisions of the National Highway
 19 Safety Act of 1966, as amended, and
 20 Alcohol Traffic Safety Programs of
 21 Title XXIII of the Surface Transportation
 22 Assistance Act of 1982, as amended,
 23 and other federal highway safety initiatives
 24 as provided by law405,300

FOR THE ADMINISTRATIVE OFFICE

25

1 OF THE ILLINOIS COURTS

2 For costs associated with implementation
3 of the Illinois Highway Safety Program
4 under provisions of the National Highway
5 Safety Act of 1966, as amended, and
6 Alcohol Traffic Safety Programs of
7 Title XXIII of the Surface Transportation
8 Assistance Act of 1982, as amended,
9 and other federal highway safety initiatives

10 as provided by law70,000

11 Total \$12,400,300

12 LUMP SUM AWARDS AND GRANTS

13 Section 250. The sum of 11,500,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for local highway safety grants
16 to county and municipal governments, state and private
17 universities and other private entities for implementation of
18 the Illinois Highway Safety Program under provisions of the
19 National Highway Safety Act of 1966, as amended, and Alcohol
20 Traffic Safety Programs of Title XXIII of the Surface
21 Transportation Assistance Act of 1982, as amended, and other
22 federal highway safety initiatives as provided by law.

23 FOR COMMERCIAL MOTOR CARRIER SAFETY

1 Section 255. The following named sums, or so much thereof
 2 as may be necessary for the agencies hereinafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Commercial Motor
 5 Vehicle Safety Program under provisions of Title IV of the
 6 Surface Transportation Assistance Act of 1982, as amended:

7 FOR THE DEPARTMENT OF TRANSPORTATION

| | | |
|----|--|----------------|
| 8 | For Personal Services | 3,109,300 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 1,679,400 |
| 11 | For State Contributions to Social Security | 237,900 |
| 12 | For Contractual Services | 677,600 |
| 13 | For Travel | 154,900 |
| 14 | For Commodities | 68,000 |
| 15 | For Printing | 10,500 |
| 16 | For Equipment | 50,000 |
| 17 | For Equipment: | |
| 18 | Purchase of Cars and Trucks | 335,000 |
| 19 | For Telecommunications Services | 72,600 |
| 20 | For Operation of Automotive Equipment | <u>175,000</u> |
| 21 | Total | \$6,570,200 |

22 FOR THE DEPARTMENT OF STATE POLICE

23 For costs associated with implementation
 24 of the Commercial Motor Vehicle
 25 Safety Program under provisions of

| | | |
|---|--|-------------------|
| 1 | Title IV of the Surface Transportation | |
| 2 | Assistance Act of 1982, as amended | <u>10,665,100</u> |
| 3 | Total | \$17,235,300 |

MOTOR FUEL TAX ADMINISTRATION

5 Section 260. The following named sums, or so much thereof
 6 as may be necessary, are appropriated from the Motor Fuel Tax
 7 Fund to the Department of Transportation for the ordinary and
 8 contingent expenses incident to the operations and functions
 9 of administering the provisions of the "Illinois Highway Code",
 10 relating to use of Motor Fuel Tax Funds by the counties,
 11 municipalities, road districts and townships:

OPERATIONS

| | | |
|----|--|--------------|
| 12 | | |
| 13 | For Personal Services | 9,657,700 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 5,216,500 |
| 16 | For State Contributions to Social Security | 734,100 |
| 17 | For Group Insurance | 2,712,000 |
| 18 | For Contractual Services | 819,500 |
| 19 | For Travel | 82,600 |
| 20 | For Commodities | 14,600 |
| 21 | For Printing | 36,300 |
| 22 | For Equipment | 7,500 |
| 23 | For Telecommunications Services | 24,500 |
| 24 | For Operation of Automotive Equipment | <u>6,700</u> |

1 Total \$19,312,000

2 Section 265. The following named sums, or so much thereof
3 as are available for distribution in accordance with Section 8
4 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
5 Tax Fund to the Department of Transportation for the purposes
6 stated:

7 DISTRIBUTIVE ITEMS

8 For apportioning, allotting, and paying
9 as provided by law:

| | | |
|----|---------------------------------|-------------------|
| 10 | To Counties | 216,825,000 |
| 11 | To Municipalities | 302,375,000 |
| 12 | To Counties for Distribution to | |
| 13 | Road Districts | <u>98,300,000</u> |
| 14 | Total | \$617,500,000 |

15 Section 270. The sum of \$733,100, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Department of Transportation for a grant to the Illinois
18 Latino Family Commission for the costs associated with the
19 assisting State agencies in developing programs, services,
20 public policies and research strategies that will expand and
21 enhance the social and economic well-being of Latino children
22 and families.

1 Section 275. The sum of \$17,570,000, or so much thereof
2 as may be necessary, is appropriated from the Road Fund
3 to the Department of Transportation for grants to the
4 Regional Transportation Authority intended to reimburse the
5 Service Boards for providing reduced fares on mass
6 transportation services for students, handicapped persons, and
7 the elderly, to be allocated proportionally among the Service
8 Boards based upon actual costs incurred by each Service
9 Board for such reduced fares.

10 Section 280. The sum of \$3,825,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for making a grant to the
13 Regional Transportation Authority for the funding of the
14 Americans with Disabilities Act of 1990 (ADA) paratransit
15 services and for other costs and services.

16 Section 285. The sum of \$4,569,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Department of Transportation for making a grant to the
19 Regional Transportation Authority for the funding of the
20 Americans with Disabilities Act of 1990 (ADA) paratransit
21 services and for other costs and services.

22 Section 290. No contract shall be entered into or

1 obligation incurred or any expenditure made from an
2 appropriation herein made in:

3 Section 220 SCIP Debt Service I

4 Section 225 SCIP Debt Service II

5 of this Article until after the purpose and the amount of such
6 expenditure has been approved in writing by the Governor.

7 ARTICLE 51

8 DEPARTMENT OF TRANSPORTATION

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 LUMP SUMS

11 Section 5. The sum of \$2,083,545, or so much thereof as may
12 be necessary, and remains unexpended, at the close of business
13 on June 30, 2017, from the appropriation and reappropriation
14 heretofore made in Article 107, Section 15 and Article 110,
15 Section 10 of Public Act 99-0524, as amended, is reappropriated
16 from the Road Fund to the Department of Transportation for
17 costs associated with hazardous material abatement.

18 FOR HIGHWAY SAFETY PROGRAM

19 AWARDS AND GRANTS

20 Section 10. The sum of \$23,891,641, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2017, from the appropriation and

1 reappropriation heretofore made in Article 107, Section 190,
2 and Article 110 Section 85 of Public Act 99-0524, as amended,
3 is reappropriated from the Road Fund to the Department of
4 Transportation for Illinois Highway Safety Program local
5 highway safety projects by county and municipal governments,
6 state and private universities and other private entities.

7 Section 15. The sum of \$518,994, or so much thereof as may
8 be necessary, and remains unexpended at the close of business
9 on June 30, 2017, less \$418,994 to be lapsed, from the
10 reappropriation heretofore made in Article 110, Section 90 of
11 Public Act 99-0524, as amended, is reappropriated from the Road
12 Fund to the Department of Transportation for implementation of
13 the Commercial Motor Vehicle Safety Program for local highway
14 safety projects by county and municipal governments, state and
15 private universities and other private entities.

16 Section 20. The sum of \$8,532,393, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 110, Section 95 of Public Act 99-0524, as
20 amended, is reappropriated from the Road Fund to the Department
21 of Transportation for implementation of the Section 163
22 Impaired Driving Incentive Grant Program (.08 alcohol) for
23 local highway safety projects by county and municipal

1 governments, state and private universities and other private
2 entities.

3 Section 25. The sum of \$3,340,571, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 110, Section 100 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for implementation of the Alcohol Traffic
9 Safety Programs (410) for local highway safety projects by
10 county and municipal governments, state and private
11 universities and other private entities.

12 FOR INTERMODAL PROJECT IMPLEMENTATION

13 LUMP SUMS

14 Section 30. The sum of \$1,411,588, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2017, from the appropriation and
17 reappropriation heretofore made in Article 107, Section 205 and
18 Article 110, Section 105 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for public transportation technical studies.

21 Section 35. The sum of \$7,930,051, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the appropriation and
2 reappropriation heretofore made in Article 107, Section 165 and
3 Article 108, Section 5 of Public Act 99-0524, as amended, is
4 appropriated from the Federal Mass Transit Trust Fund to the
5 Department of Transportation for federal reimbursement of costs
6 associated with safety and Security Oversight as set forth in
7 the federal transportation bill.

8 Section 40. The sum of \$5,246,894, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the appropriation and
11 reappropriation heretofore made in Article 107, Section 210 and
12 Article 108, Section 10 of Public Act 99-0524, as amended, is
13 reappropriated from the Federal Mass Transit Trust Fund to the
14 Department of Transportation for federal reimbursement of
15 transit studies as provided by the federal transportation bill.

16 FOR EQUIPMENT

17 Section 45. The following named sums, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriations and
20 reappropriations heretofore made in Article 107, Sections 30,
21 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
22 Section 110 of Public Act 99-0524, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for equipment as follows:
2 Central Offices, Administration and Planning
3 For Equipment5,198,669
4 Central Offices, Division of Highways
5 For Equipment1,031,488
6 Day Labor
7 For Equipment1,282,289
8 District 1, Schaumburg Office
9 For Equipment4,537,673
10 District 2, Dixon Office
11 For Equipment2,338,595
12 District 3, Ottawa Office
13 For Equipment2,532,964
14 District 4, Peoria Office
15 For Equipment2,353,228
16 District 5, Paris Office
17 For Equipment2,164,856
18 District 6, Springfield Office
19 For Equipment2,316,582
20 District 7, Effingham Office
21 For Equipment2,500,016
22 District 8, Collinsville Office
23 For Equipment3,194,661
24 District 9, Carbondale Office
25 For Equipment2,450,847

1 Total \$31,901,868

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the appropriations and
5 reappropriations heretofore made in Article 107, Sections 30,
6 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
7 110, Section 115 of Public Act 99-0524, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the purchase of Cars and Trucks as follows:

- 10 Central Offices, Administration and Planning
- 11 For Purchase of Cars and Trucks422,904
- 12 Day Labor
- 13 For Purchase of Cars and Trucks1,689,000
- 14 District 1, Schaumburg Office
- 15 For Purchase of Cars and Trucks20,203,400
- 16 District 2, Dixon Office
- 17 For Purchase of Cars and Trucks6,385,049
- 18 District 3, Ottawa Office
- 19 For Purchase of Cars and Trucks7,171,059
- 20 District 4, Peoria Office
- 21 For Purchase of Cars and Trucks5,935,888
- 22 District 5, Paris Office
- 23 For Purchase of Cars and Trucks4,419,266
- 24 District 6, Springfield Office

| | | |
|---|---------------------------------------|------------------|
| 1 | For Purchase of Cars and Trucks | 8,427,659 |
| 2 | District 7, Effingham Office | |
| 3 | For Purchase of Cars and Trucks | 4,210,259 |
| 4 | District 8, Collinsville Office | |
| 5 | For Purchase of Cars and Trucks | 5,504,359 |
| 6 | District 9, Carbondale Office | |
| 7 | For Purchase of Cars and Trucks | <u>3,186,225</u> |
| 8 | Total | \$67,555,068 |
| 9 | Total, Article 51 | \$152,412,613 |

10 ARTICLE 52

11 Section 5. The amount of \$1,391,100, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Labor Relations Board to meet its
14 operational expenses for the fiscal year ending June 30, 2018.

15 ARTICLE 53

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Labor:

20 OPERATIONS
21 ALL DIVISIONS

| | | |
|----|---------------------------------------|--------------|
| 1 | Payable from General Revenue Fund: | |
| 2 | For Personal Services | 4,720,500 |
| 3 | For State Contributions to | |
| 4 | Social Security | 331,500 |
| 5 | For Contractual Services | 319,300 |
| 6 | For Travel | 57,000 |
| 7 | For Commodities | 9,500 |
| 8 | For Printing | 1,800 |
| 9 | For Equipment | 6,200 |
| 10 | For Electronic Data Processing | 427,100 |
| 11 | For Telecommunications Services | 23,200 |
| 12 | For Operation of Auto Equipment | <u>7,600</u> |
| 13 | Total | \$5,903,700 |

14 Section 10. The amount of \$338,400, or so much thereof as
15 may be necessary, is appropriated from the Amusement Ride and
16 Patron Safety Fund to the Department of Labor for operational
17 expenses associated with the administration of The Amusement
18 Ride and Attraction Safety Act.

19 Section 15. The amount of \$623,100, or so much thereof as
20 may be necessary, is appropriated from the Child Labor and Day
21 and Temporary Labor Services Enforcement Fund to the Department
22 of Labor for operational expenses associated with the
23 administration of The Child Labor Law Act and the Day and

1 Temporary Labor Services Act.

2 Section 20. The amount of \$348,300, or so much thereof as
3 may be necessary, is appropriated from the Employee
4 Classification Fund to the Department of Labor for operational
5 expenses associated with the administration of The Employee
6 Classification Act.

7 Section 25. The amount of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Wage Theft
9 Enforcement Fund to the Department of Labor for operational
10 expenses associated with the administration of The Illinois
11 Wage Payment and Collection Act.

12 Section 30. The amount of \$2,000,000, or so much thereof
13 as may be necessary, is appropriated from the Department of
14 Labor Federal Trust Fund to the Department of Labor for all
15 costs associated with promoting and enforcing the occupational
16 safety and health administration state program for public
17 sector worksites.

18 Section 35. The amount of \$2,970,000, or so much thereof
19 as necessary, is appropriated from the Federal Industrial
20 Services Fund to the Department of Labor for administrative and
21 other expenses, for the Occupational Safety and Health

1 Administration Program, including refunds and prior year costs.

2 Section 40. The amount of \$30,000, or so much thereof as
3 necessary, is appropriated from the Federal Industrial Services
4 Fund to the Department of Labor for contractual service
5 expenses, for the Occupational Safety and Health Administration
6 Program.

7 ARTICLE 54

8 Section 1. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the Illinois Workers'
11 Compensation Commission Operations Fund to the Illinois
12 Workers' Compensation Commission:

13 GENERAL OFFICE

14 For Personal Services:

| | | |
|----|--|-----------|
| 15 | Regular Positions | 8,248,100 |
| 16 | Arbitrators | 3,938,600 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 4,455,000 |
| 19 | For Arbitrators' Retirement System | 2,127,400 |
| 20 | For State Contributions to Social Security | 934,700 |
| 21 | For Group Insurance | 3,552,000 |
| 22 | For Contractual Services | 1,784,100 |

| | | |
|---|---------------------------------------|------------------|
| 1 | For Travel | 320,000 |
| 2 | For Commodities | 60,000 |
| 3 | For Printing | 30,000 |
| 4 | For Equipment | 30,000 |
| 5 | For Telecommunications Services | 85,000 |
| 6 | For EDP | <u>2,916,400</u> |
| 7 | Total | \$28,872,300 |

8 Section 15. The amount of \$2,041,500, or so much thereof
9 as may be necessary, is appropriated from the Illinois Workers'
10 Compensation Commission Operations Fund to Illinois Workers'
11 Compensation Commission for costs associated with the
12 establishment, administration and operations of the Insurance
13 Compliance Division of the workers' compensation anti-fraud
14 program administered by Illinois Workers' Compensation
15 Commission.

16 Section 20. The amount of \$60,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Workers'
18 Compensation Commission Operations Fund to Illinois Workers'
19 Compensation Commission for costs associated with the
20 establishment of the Medical Fee Schedule and other provisions
21 of the Workers' Compensation Act.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Abraham Lincoln Presidential Library and Museum for ordinary
 4 and contingent expenses including grants:

5 Payable from the General Revenue Fund7,871,900
 6 Payable from the Presidential Library
 7 and Museum Operating Fund2,500,000

8 ARTICLE 56

9 OPERATIONAL EXPENSES

10 Section 5. In addition to other amounts appropriated, the
 11 amount of \$9,917,700, or so much thereof as may be necessary,
 12 respectively, is appropriated from the General Revenue Fund to
 13 the Department of Commerce and Economic Opportunity for
 14 operational expenses, awards, grants and permanent improvements
 15 for the fiscal year ending June 30, 2018.

16 Section 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Commerce and Economic Opportunity:

19 GENERAL ADMINISTRATION

20 OPERATIONS

21 Payable from the Tourism Promotion Fund:

1 For ordinary and contingent expenses associated
 2 with general administration, grants and
 3 including prior year costs11,000,000

4 Payable from the Intra-Agency Services Fund:

5 For overhead costs related to federal
 6 programs, including prior year costs19,209,200

7 Payable from the Build Illinois Bond Fund:

8 For ordinary and contingent expenses associated
 9 with the administration of the capital program,
 10 including prior year costs2,000,000

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF TOURISM

15 OPERATIONS

16 Payable from the Tourism Promotion Fund:

17 For administrative expenses and grants
 18 for the tourism program, including
 19 prior year costs4,200,000

20 For administrative and grant expenses
 21 associated with statewide tourism promotion
 22 and development, including prior year costs4,835,900

23 For advertising and promotion of Tourism
 24 throughout Illinois Under Subsection (2) of

1 Section 4a of the Illinois Promotion Act,
 2 and grants, including prior year costs22,400,000
 3 For Advertising and Promotion of Illinois
 4 Tourism in International Markets, including
 5 prior year costs8,000,000
 6 For Municipal Convention Center and
 7 Sports Facility Attraction Grants
 8 authorized by Public Act 99-04761,800,000
 9 Total \$41,235,900

10 Section 20. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

15 Payable from the International Tourism Fund:

16 For Grants, Contracts and Administrative Expenses
 17 Associated with the International Tourism Program
 18 Pursuant to 20 ILCS 605/605-707, including prior
 19 year costs5,000,000

20 Payable from the Tourism Promotion Fund:

21 For the Tourism Attraction Development
 22 Grant Program Pursuant to 20 ILCS 665/8a1,400,000
 23 For Purposes Pursuant to the Illinois
 24 Promotion Act, 20 ILCS 665/4a-1 to

| | | |
|----|--|----------------|
| 1 | Match Funds from Sources in the Private | |
| 2 | Sector | 1,000,000 |
| 3 | For the Tourism Matching Grant Program | |
| 4 | Pursuant to 20 ILCS 665/8-1 for | |
| 5 | Counties under 1,000,000 | 1,250,000 |
| 6 | For the Tourism Matching Grant Program | |
| 7 | Pursuant to 20 ILCS 665/8-1 for | |
| 8 | Counties over 1,000,000 | 750,000 |
| 9 | For Grants, Contracts and Administrative | |
| 10 | Expenses Associated with the Development | |
| 11 | of the Illinois Grape and Wine Industry, | |
| 12 | including prior year costs | <u>150,000</u> |
| 13 | Total | \$9,550,000 |

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than ten percent of the
 16 total appropriation of Tourism Promotion Fund, in Section 20
 17 below, among the various purposes therein recommended.

18 Payable from Local Tourism Fund:

| | | |
|----|--|------------|
| 19 | For Choose Chicago | 3,306,200 |
| 20 | For grants to Convention and Tourism Bureaus | |
| 21 | Bureaus Outside of Chicago | 15,061,800 |
| 22 | For grants, contracts, and administrative | |
| 23 | expenses associated with the | |
| 24 | Local Tourism and Convention Bureau | |

1 Program pursuant to 20 ILCS 605/605-705
 2 including prior year costs308,000
 3 Total \$18,676,000

4 For grants, contracts, and administrative
 5 expenses associated with the
 6 Local Tourism and Convention Bureau
 7 Program pursuant to 20 ILCS 605/605-705
 8 including prior year costs1,836,800

9 Section 25. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 OFFICE OF EMPLOYMENT AND TRAINING
 13 GRANTS

14 Payable from the Federal Workforce Training Fund:
 15 For Grants, Contracts and Administrative
 16 Expenses Associated with the Workforce
 17 Innovation and Opportunity Act and other
 18 Workforce training programs, including refunds
 19 and prior year costs275,000,000

20 Section 30. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

1 GRANTS

2 Payable from the General Revenue Fund:

3 For grants, contracts, and administrative

4 expenses associated with the Illinois

5 Office of Entrepreneurship, Innovation

6 and Technology, including prior year costs1,425,000

7 Total \$1,425,000

8 Payable from the Small Business Environmental

9 Assistance Fund:

10 For grants and administrative expenses of the

11 Small Business Environmental Assistance Program,

12 including prior year costs500,000

13 Payable from the Workforce, Technology,

14 and Economic Development Fund:

15 For Grants, Contracts, and Administrative

16 Expenses Pursuant to 20 ILCS 605/

17 605-420, including prior year costs2,000,000

18 Payable from the Commerce and Community Affairs

19 Assistance Fund:

20 For grants, contracts and administrative

21 expenses of the Procurement Technical

22 Assistance Center Program, including

23 prior year costs750,000

24 For Grants, Contracts, and Administrative

25 Expenses Pursuant to 20 ILCS 605/

| | | |
|---|---|------------------|
| 1 | 605-500, including prior year costs | 13,000,000 |
| 2 | For Grants, Contracts, and Administrative | |
| 3 | Expenses Pursuant to 20 ILCS 605/605-30, | |
| 4 | including prior year costs | <u>3,000,000</u> |
| 5 | Total | \$16,750,000 |

6 Section 35. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Commerce and Economic Opportunity:

9 OFFICE OF BUSINESS DEVELOPMENT

10 OPERATIONS

| | | |
|----|---|---------|
| 11 | Payable from Economic Research and | |
| 12 | Information Fund: | |
| 13 | For Purposes Set Forth in | |
| 14 | Section 605-20 of the Civil | |
| 15 | Administrative Code of Illinois | |
| 16 | (20 ILCS 605/605-20) | 150,000 |
| 17 | Payable from the Historic Property | |
| 18 | Administrative Fund: | |
| 19 | For Administrative Expenses in Accordance | |
| 20 | with the Historic Tax Credit Program Pursuant | |
| 21 | to 35 ILCS 5/221(b) | 100,000 |

22 Section 40. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF BUSINESS DEVELOPMENT

3 GRANTS

4 Payable from the General Revenue Fund:

5 For the purpose of Grants, Contracts,
 6 ad Administrative Expenses associated
 7 with DCEO Job Training Programs, including
 8 prior year costs4,275,000

9 For a grant associated with Job
 10 training to the Illinois
 11 Manufacturers' Association, including
 12 prior year costs1,466,300

13 For a grant associated with Job
 14 training to the Chicago Federation
 15 of Labor, including prior year costs1,466,300

16 For a grant associated with Job
 17 training to the Illinois Manufacturing
 18 Excellence Center, including
 19 prior year costs977,500

20 For a grant associated with Job
 21 training to the Chicagoland
 22 Regional College Program,
 23 including prior year costs1,955,000

24 For a grant associated with job
 25 training to the New Start, Inc.

1 for basic nurse assistance training
 2 program in Latino communities,
 3 including prior year costs733,100

4 For a grant associated with job training
 5 to HACIA1,500,000

6 For grants associated with business and
 7 community development5,831,300

8 Payable from the State Small Business Credit

9 Initiative Fund:

10 For the Purpose of Contracts, Grants,
 11 Loans, Investments and Administrative
 12 Expenses in Accordance with the State
 13 Small Business Credit Initiative Program,
 14 including prior year costs30,000,000

15 Payable from the Illinois Capital Revolving Loan Fund:

16 For the Purpose of Contracts, Grants,
 17 Loans, Investments and Administrative
 18 Expenses in Accordance with the Provisions
 19 Of the Small Business Development Act
 20 Pursuant to 30 ILCS 750/9, including
 21 prior year costs20,500,000

22 Payable from the Illinois Equity Fund:

23 For the purpose of Grants, Loans, and
 24 Investments in Accordance with the
 25 Provisions of the Small Business

1 Development Act300,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act500,000

7 Payable from the Public Infrastructure Construction

8 Loan Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act2,250,000

13 Section 50. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Administrative Expenses, Grants,

19 and Contracts Associated with

20 Advertising and Promotion, including

21 prior year costs1,360,000

22 Section 55. The following named amounts, or so much thereof
23 as may be necessary, are appropriated to the Department of

1 Commerce and Economic Opportunity:

2 OFFICE OF TRADE AND INVESTMENT

3 OPERATIONS

4 Payable from the International Tourism Fund:

5 For Grants, Contracts, and Administrative

6 Expenses associated with the Illinois Office

7 of Trade and Investment, including

8 prior year costs2,000,000

9 Payable from the International and Promotional Fund:

10 For Grants, Contracts, Administrative

11 Expenses, and Refunds Pursuant to

12 20 ILCS 605/605-25, including

13 prior year costs1,000,000

14 Payable from the Tourism Promotion Fund:

15 For Grants, Contracts, and Administrative

16 Expenses associated with the Illinois Office

17 of Trade and Investment, including

18 prior year costs3,000,000

19 Section 60. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Commerce and Economic Opportunity:

22 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

23 GRANTS

24 Payable from Supplemental Low-Income Energy

1 Assistance Fund:
 2 For Grants and Administrative Expenses
 3 Pursuant to Section 13 of the Energy
 4 Assistance Act of 1989, as Amended,
 5 including refunds and prior year costs165,000,000

6 Payable from Energy Administration Fund:
 7 For Grants, Contracts and Administrative
 8 Expenses associated with DCEO Weatherization
 9 Programs, including refunds and prior
 10 year costs25,000,000

11 Payable from Low Income Home Energy
 12 Assistance Block Grant Fund:
 13 For Grants, Contracts and Administrative
 14 Expenses associated with the Low Income Home
 15 Energy Assistance Act of 1981, including
 16 refunds and prior year costs330,000,000

17 Payable from the Community Services Block Grant Fund:
 18 For Administrative Expenses and Grants to
 19 Eligible Recipients as Defined in the
 20 Community Services Block Grant Act, including
 21 refunds and prior year costs60,000,000

22 Section 65. The following named amounts, or so much thereof
 23 as may be necessary, respectively are appropriated to the
 24 Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses

of the Rural Affairs Institute at

Western Illinois University160,000

Payable from the Community Development/

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative

Expenses related to the Section 108

Loan Guarantee Program, including refunds

and prior year costs40,000,000

For Grants to Local Units of Government

or Other Eligible Recipients and for contracts

and administrative expenses, as Defined in

the Community Development Act of 1974, or by

U.S. HUD Notice approving Supplemental allocation

For the Illinois CDBG Program, including refunds

and prior year costs100,000,000

For Administrative and Grant Expenses Relating

to Training, Technical Assistance and

Administration of the Community Development

Assistance Programs, and for Grants to Local

Units of Government or Other Eligible

Recipients as Defined in the Community

Development Act of 1974, as amended,

1 for Illinois Cities with populations
2 under 50,000, including refunds,
3 and prior year costs120,000,000

4 Payable from the General Revenue Fund:

5 For a grant to the Illinois African American
6 Family Commission for the costs associated
7 with assisting State agencies in developing
8 programs, services, public policies and
9 research strategies that will expand
10 and enhance the social and economic
11 well-being of African American children
12 and families733,100

13 For grants, contracts, and administrative
14 expenses associated with the Northeast
15 DuPage Special Recreation Association244,400

16 For costs associated with the Education
17 and Work Center in Hanover Park225,000

18 Total \$261,362,500

19 ARTICLE 57

20 Section 5. In addition to any other sums appropriated, the
21 sum of \$225,617,400, or so much thereof as may be necessary,
22 is appropriated from the Title III Social Security and
23 Employment Fund to the Department of Employment Security for

1 operational expenses, awards, grants, and permanent
2 improvements for the fiscal year ending June 30, 2018.

3 Section 10. The following named sums, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Employment Security:

6 WORKFORCE DEVELOPMENT

7 Payable from Title III Social Security and
8 Employment Fund:

9 For expenses related to the

10 Development of Training Programs100,000

11 For the expenses related to Employment

12 Security Automation7,000,000

13 For expenses related to a Benefit

14 Information System Redefinition4,500,000

15 Total \$11,600,000

16 Payable from the Unemployment Compensation

17 Special Administration Fund:

18 For expenses related to Legal

19 Assistance as required by law2,000,000

20 For deposit into the Title III

21 Social Security and Employment

22 Fund0

23 For Interest on Refunds of Erroneously

24 Paid Contributions, Penalties and

| | | |
|---|----------------|----------------|
| 1 | Interest | <u>100,000</u> |
| 2 | Total | \$2,100,000 |

3 Section 15. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Employment Security:

6 WORKFORCE DEVELOPMENT

7 Grants-In-Aid

8 Payable from Title III Social Security
 9 and Employment Fund:

| | | |
|----|-----------------------|---------|
| 10 | For Tort Claims | 675,000 |
|----|-----------------------|---------|

11 Section 20. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Employment Security, for unemployment compensation benefits,
 14 other than benefits provided for in Section 3, to Former State
 15 Employees as follows:

16 TRUST FUND UNIT

17 Grants-In-Aid

18 Payable from the Road Fund:

| | | |
|----|--|-----------|
| 19 | For benefits paid on the basis of wages | |
| 20 | paid for insured work for the Department | |
| 21 | of Transportation | 4,000,000 |

| | | |
|----|--|-----------|
| 22 | Payable from Title III Social Security | |
| 23 | and Employment Fund | 1,734,300 |

| | | |
|----|--|-------------|
| 1 | Employees' Retirement System | 429,400 |
| 2 | For State Contributions to Social Security | 60,800 |
| 3 | For Group Insurance | 264,000 |
| 4 | For Contractual Services | 27,400 |
| 5 | For Travel | 55,000 |
| 6 | For Commodities | 1,000 |
| 7 | For Equipment | 500 |
| 8 | For Telecommunications | 14,000 |
| 9 | For Operation of Auto Equipment | <u>500</u> |
| 10 | Total | \$1,647,600 |

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated from the
 13 Public Utility Fund for the ordinary and contingent expenses
 14 of the Illinois Commerce Commission.

15 PUBLIC UTILITIES

| | | |
|----|--|------------|
| 16 | For Personal Services | 12,797,900 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 6,912,500 |
| 19 | For State Contributions to Social Security | 976,900 |
| 20 | For Group Insurance | 3,382,200 |
| 21 | For Contractual Services | 1,752,400 |
| 22 | For Travel | 95,000 |
| 23 | For Commodities | 24,000 |
| 24 | For Printing | 22,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Equipment | 91,300 |
| 2 | For Electronic Data Processing | 758,200 |
| 3 | For Telecommunications | 450,000 |
| 4 | For Operation of Auto Equipment | 50,000 |
| 5 | For Refunds | <u>26,500</u> |
| 6 | Total | \$27,338,900 |

7 Section 10. The sum of \$150,000, or so much thereof as may
8 be necessary, is appropriated from the Illinois Underground
9 Utility Facilities Damage Prevention Fund to the Illinois
10 Commerce Commission for a grant to the Statewide One-call
11 Notice System, as required in the Illinois Underground Utility
12 Facilities Damage Prevention Act.

13 Section 15. The sum of \$1,000, or so much thereof as may
14 be necessary, is appropriated from the Illinois Underground
15 Utility Facilities Damage Prevention Fund to the Illinois
16 Commerce Commission for refunds.

17 Section 25. The sum of \$5,000,000, or so much thereof as
18 may be necessary, is appropriated from the Wireless Carrier
19 Reimbursement Fund to the Illinois Commerce Commission for
20 reimbursement of wireless carriers for costs incurred in
21 complying with the applicable provisions of Federal
22 Communications Commission wireless enhanced 9-1-1 services

1 mandates and for administrative costs incurred by the Illinois
2 Commerce Commission related to administering the program.

3 Section 30. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 Transportation Regulatory Fund for ordinary and contingent
6 expenses to the Illinois Commerce Commission:

7 TRANSPORTATION

| | | |
|----|--|---------------|
| 8 | For Personal Services | 6,014,100 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 3,248,400 |
| 11 | For State Contributions to Social Security | 455,800 |
| 12 | For Group Insurance | 1,652,100 |
| 13 | For Contractual Services | 950,300 |
| 14 | For Travel | 80,000 |
| 15 | For Commodities | 35,000 |
| 16 | For Printing | 54,000 |
| 17 | For Equipment | 114,800 |
| 18 | For Electronic Data Processing | 526,900 |
| 19 | For Telecommunications | 318,000 |
| 20 | For Operation of Auto Equipment | 160,000 |
| 21 | For Refunds | <u>24,700</u> |
| 22 | Total | \$13,634,100 |

23 Section 35. The sum of \$4,240,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation
2 Regulatory Fund to the Illinois Commerce Commission for (1)
3 disbursing funds collected for the Single State Insurance
4 Registration Program and/or Unified Carrier Registration
5 System; (2) for refunds for overpayments; and (3) for
6 administrative expenses.

7 Section 45. The sum of \$4,400,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois
9 Telecommunications Access Corporation Fund to the Illinois
10 Commerce Commission for administrative costs and for
11 distribution to the Illinois Telecommunications Access
12 Corporation, as required in the Illinois Public Utilities Act,
13 Section 13-703.

14 Section 50. No contract shall be entered into or obligation
15 incurred or any expenditure made from the appropriation herein
16 made in Section 40 of this Article until after the purpose and
17 the amount of such expenditure has been approved in writing by
18 the Governor.

19

ARTICLE 59

20 Section 1. The sum of \$192,828,000, or so much thereof as
21 may be necessary, is appropriated from the McCormick Place

1 Expansion Project Fund to the Metropolitan Pier and Exposition
2 Authority for debt service on the Authority's McCormick Place
3 Expansion Project Bonds, issued pursuant to the "Metropolitan
4 Pier and Exposition Authority Act", as amended, and related
5 trustee and legal expenses.

6 Section 5. The sum of \$15,000,000, or so much thereof as
7 may be necessary, is appropriated to the Metropolitan Pier and
8 Exposition Authority from the Metropolitan Pier and Exposition
9 Authority Incentive Fund for Fiscal Year 2018 for certified
10 incentives paid to conventions, meetings and trade shows held
11 at the McCormick Place Convention Center and Navy Pier
12 complexes during Fiscal Year 2018.

13 Section 10. The sum of \$14,200,000, or so much thereof as
14 may be necessary, is appropriated to the Metropolitan Pier and
15 Exposition Authority from the Chicago Travel Industry Promotion
16 Fund for a grant to Choose Chicago.

17 ARTICLE 60

18 Section 1. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated from the
20 General Revenue Fund for the objects and purposes hereinafter
21 named to meet the ordinary and contingent expenses of the State

1 Employees' Retirement System:

2 SOCIAL SECURITY DIVISION

3 For Personal Services54,200

4 For State Contributions to

5 Social Security4,200

6 For Contractual Services16,700

7 For Travel1,200

8 For Commodities100

9 For Printing0

10 For Equipment0

11 For Electronic Data Processing500

12 For Telecommunications Services300

13 Total \$77,200

14 CENTRAL OFFICE

15 For Employee Retirement Contributions

16 Paid by Employer for Prior Fiscal Years0

17 ARTICLE 61

18 Section 1. The sum of \$1,104,971,850, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the State Employees' Retirement
21 System of Illinois for the State's contribution, as provided
22 by law.

1 may be necessary, is appropriated from the Education Assistance
2 Fund to the State Universities Retirement System for deposit
3 into the Community College Health Insurance Security Fund for
4 the State's contributions, as required by law.

5 ARTICLE 63

6 Section 5. The sum of \$4,500,000, or so much thereof as
7 may be necessary, is appropriated from the Supreme Court
8 Historic Preservation Fund to the Supreme Court Historic
9 Preservation Commission for historic preservation purposes.

10 Section 10. The sum of \$300,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Supreme Court Historic Preservation Fund.

13 ARTICLE 64

14 Section 5. The sum of \$5,166,700, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Legislative Information System to meet its operational
17 expenses for the fiscal year ending June 30, 2018.

18 Section 10. The following sum, or so much of that amount
19 as may be necessary, is appropriated from the General Assembly

1 Computer Equipment Revolving Fund to the Legislative
2 Information System:

3 For Purchase, Maintenance, and Rental of
4 General Assembly Electronic Data Processing
5 Equipment and for other operational purposes
6 of the General Assembly1,600,000

7 Section 15. The sum of \$2,160,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Legislative Printing Unit to meet its operational
10 expenses for the fiscal year ending June 30, 2018.

11 Section 30. The sum of \$2,581,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Legislative Reference Bureau to meet its operational
14 expenses for the fiscal year ending June 30, 2018.

15 ARTICLE 65

16 Section 1. The sum of \$611,990, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Deaf and Hard of Hearing Commission for operational
19 expenses of the fiscal year ending June 30, 2018.

20 Section 5. The sum of \$200,000, or so much thereof as may

1 be necessary, is appropriated from the Interpreters for the
 2 Deaf Fund to the Deaf and Hard of Hearing commission for
 3 administration and enforcement of the Interpreter for the Deaf
 4 Licensure Act of 2007.

5 ARTICLE 66

6 Section 1. The sum of \$1,361,500, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Southwestern Illinois Development Authority for
 9 replenishment of a draw on the debt service reserve fund backing
 10 bonds issued on behalf of Laclede Steel-Illinois.

11 ARTICLE 67

12 Section 5. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated from the General Revenue
 15 Fund to the Judicial Inquiry Board to meet its ordinary and
 16 contingent expenses for the fiscal year ending June 30, 2018:

| | | |
|----|---|---------|
| 17 | For Personal Services | 329,500 |
| 18 | For State Contribution to State Employees' | |
| 19 | Retirement System | 0 |
| 20 | For Retirement - Pension pick-up | 12,500 |
| 21 | For State Contribution to Social Security | 24,000 |

| | | |
|---|--|--------------|
| 1 | For Contractual Services | 303,600 |
| 2 | For Travel | 7,600 |
| 3 | For Commodities | 1,500 |
| 4 | For Printing | 1,500 |
| 5 | For Equipment | 1,500 |
| 6 | For EDP | 0 |
| 7 | For Telecommunications | 5,300 |
| 8 | For Operations of Auto Equipment | <u>1,900</u> |
| 9 | Total | \$688,900 |

10 ARTICLE 68

11 Section 5. In addition to other sums appropriated, the sum
 12 of \$344,821,200, or so much thereof as may be necessary, is
 13 appropriated from the General Revenue Fund to the Supreme Court
 14 for operational expenses, awards, grants, permanent
 15 improvements and probation reimbursements for the fiscal year
 16 ending June 30, 2018.

17 Section 10. The sum of \$29,131,200, or so much thereof as
 18 may be necessary, is appropriated from the Mandatory
 19 Arbitration Fund to the Supreme Court for Mandatory Arbitration
 20 Programs.

21 Section 15. The sum of \$708,800, or so much thereof as may

1 be necessary, is appropriated from the Foreign Language
2 Interpreter Fund to the Supreme Court for the Foreign Language
3 Interpreter Program.

4 Section 20. The sum of \$1,032,500, or so much thereof as
5 may be necessary, is appropriated from the Lawyers' Assistance
6 Program Fund to the Supreme Court for lawyers' assistance
7 programs.

8 Section 25. The sum of \$13,793,900, or so much thereof as
9 may be necessary, is appropriated from the Supreme Court
10 Special Purposes Fund to the Supreme Court for the oversight
11 and management of electronic filing, case management systems,
12 and committees and commissions of the Supreme Court.

13 ARTICLE 69

14 Section 5. The sum of \$30,843,200, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Office of the Attorney General to meet its operational
17 expenses for the fiscal year ending June 30, 2018.

18 Section 10. The sum of \$1,400,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Office of the Attorney General for disbursement to the

1 Illinois Equal Justice Foundation for use as provided in the
2 Illinois Equal Justice Act.

3 Section 15. The sum of \$1,000,000, or so much thereof as
4 is available for use by the Attorney General, is appropriated
5 to the Attorney General from the Illinois Gaming Law
6 Enforcement Fund for State law enforcement purposes.

7 Section 20. The sum of \$13,200,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General
9 Court Ordered and Voluntary Compliance Payment Projects Fund
10 to the Office of the Attorney General for use, subject to
11 pertinent court order or agreement, in the performance of any
12 function pertaining to the exercise of the duties of the
13 Attorney General, including State law enforcement and public
14 education.

15 Section 25. The sum of \$1,700,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Charity
17 Bureau Fund to the Office of the Attorney General to enforce
18 the provisions of the Solicitation for Charity Act and to gather
19 and disseminate information about charitable trustees and
20 organizations to the public.

21 Section 30. The sum of \$7,000,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General
 2 Whistleblower Reward and Protection Fund to the Office of the
 3 Attorney General for ordinary and contingent expenses,
 4 including State law enforcement purposes.

5 Section 35. The sum of \$14,300,000, or so much thereof as
 6 may be necessary, is appropriated from the Attorney General's
 7 State Projects and Court Ordered Distribution Fund to the
 8 Attorney General for payment of interagency agreements, for
 9 court-ordered distributions to third parties, and, subject to
 10 pertinent court order, for performance of any function
 11 pertaining to the exercise of the duties of the Attorney
 12 General, including State law enforcement and public education.

13 Section 40. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 named in this Section, are appropriated to the Attorney General
 16 to meet the ordinary and contingent expenses of the Attorney
 17 General:

18 OPERATIONS

19 Payable from the Violent Crime Victims

20 Assistance Fund:

21 For Personal Services1,794,500

22 For State Contribution to State Employees'

23 Retirement System969,300

| | | |
|---|---|------------------|
| 1 | For State Contribution to Social Security | 137,300 |
| 2 | For Group Insurance | 782,000 |
| 3 | For Operational Expenses, Crime Victims | |
| 4 | Services Division | 150,000 |
| 5 | For Operational Expenses, Automated Victim | |
| 6 | Notification System | 800,000 |
| 7 | For Awards and Grants under the Violent | |
| 8 | Crime Victims Assistance Act | <u>7,000,000</u> |
| 9 | Total | \$11,633,100 |

10 Section 45. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Attorney General
12 Federal Grant Fund to the Office of the Attorney General for
13 funding for federal grants.

14 Section 50. The sum of \$500,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Attorney
16 General from the Domestic Violence Fund pursuant to Public Act
17 95-711 for grants to public or private nonprofit agencies for
18 the purposes of facilitating or providing free domestic
19 violence legal advocacy, assistance, or services to victims of
20 domestic violence who are married or formerly married or
21 parties or former parties to a civil union related to order of
22 protection proceedings, or other proceedings for civil remedies
23 for domestic violence.

1 Section 55. The sum of \$2,500,000, or so much thereof as
2 may be necessary, is appropriated from the Attorney General
3 Tobacco Fund to the Office of the Attorney General for the
4 oversight, enforcement, and implementation of the Master
5 Settlement Agreement entered in the case of People of the State
6 of Illinois v. Philip Morris, et al (Circuit Court of Cook
7 County, No. 96L13146), for the administration and enforcement
8 of the Tobacco Product Manufacturers' Escrow Act, for the
9 handling of tobacco-related litigation, and for other law
10 enforcement activities of the Attorney General.

11 Section 60. The sum of \$250,000, or so much thereof as
12 maybe necessary, is appropriated from the Attorney General Sex
13 Offender Awareness, Training, and Education Fund to the Office
14 of the Attorney General to administer the I-SORT program and
15 to alert and educate the public, victims, and witnesses of
16 their rights under various victim notification laws and for
17 training law enforcement agencies, State's Attorneys, and
18 medical providers regarding their legal duties concerning the
19 prosecution and investigation of sex offenses.

20 Section 70. The sum of \$1,400,000, or so much thereof as
21 may be necessary, is appropriated from the Access to Justice
22 Fund to the Office of the Attorney General for disbursement to

1 the Illinois Equal Justice Foundation pursuant to the Access
2 to Justice Act.

3 ARTICLE 70

4 Section 1. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the Insurance Producer
7 Administration Fund to the Department of Insurance:

8 PRODUCER ADMINISTRATION

| | | |
|----|--|----------------|
| 9 | For Personal Services | 8,222,000 |
| 10 | For State Contributions to the State | |
| 11 | Employees' Retirement System | 4,441,000 |
| 12 | For State Contributions to Social Security | 629,000 |
| 13 | For Group Insurance | 2,952,000 |
| 14 | For Contractual Services | 1,850,000 |
| 15 | For Travel | 125,000 |
| 16 | For Commodities | 17,500 |
| 17 | For Printing | 17,500 |
| 18 | For Equipment | 47,500 |
| 19 | For Electronic Data Processing | 2,571,300 |
| 20 | For Telecommunications Services | 230,000 |
| 21 | For Operation of Auto Equipment | 5,000 |
| 22 | For Refunds | <u>100,000</u> |
| 23 | Total | \$21,207,800 |

1 Section 10. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance for costs
 4 and expenses related to or in support of Get Covered Illinois.

5 Section 15. The sum of \$500,000, or so much thereof as may
 6 be necessary, is appropriated from the Insurance Producer
 7 Administration Fund to the Department of Insurance for costs
 8 and expenses related to or in support of the agency's
 9 operations.

10 Section 20. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated from the Insurance
 13 Financial Regulation Fund to the Department of Insurance:

14 FINANCIAL REGULATION

| | | |
|----|--|------------|
| 15 | For Personal Services | 10,150,000 |
| 16 | For State Contributions to the State | |
| 17 | Employees' Retirement System | 5,482,000 |
| 18 | For State Contributions to Social Security | 776,000 |
| 19 | For Group Insurance | 2,880,000 |
| 20 | For Contractual Services | 1,850,000 |
| 21 | For Travel | 150,000 |
| 22 | For Commodities | 17,500 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Printing | 17,500 |
| 2 | For Equipment | 47,500 |
| 3 | For Electronic Data Processing | 1,391,300 |
| 4 | For Telecommunications Services | 215,000 |
| 5 | For Operation of Auto Equipment | 5,000 |
| 6 | For Refunds | <u>49,000</u> |
| 7 | Total | \$23,030,800 |

8 Section 25. The sum of \$250,000, or so much thereof as may
 9 be necessary, is appropriated from the Insurance Financial
 10 Regulation Fund to the Department of Insurance for costs and
 11 expenses related to or in support of the agency's operations.

12 Section 30. The sum of \$100,000, or so much thereof as may
 13 be necessary, is appropriated from the George Bailey Memorial
 14 Fund to the Department of Insurance for grants and expenses
 15 related to or in support of the George Bailey Memorial Program.

16 Section 35. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated from the Public Pension
 19 Regulation Fund to the Department of Insurance:

20 PENSION DIVISION

| | | |
|----|--------------------------------------|---------|
| 21 | For Personal Services | 962,000 |
| 22 | For State Contributions to the State | |

| | | |
|----|--|--------------|
| 1 | Employees' Retirement System | 520,000 |
| 2 | For State Contributions to Social Security | 74,000 |
| 3 | For Group Insurance | 360,000 |
| 4 | For Contractual Services | 25,000 |
| 5 | For Travel | 30,000 |
| 6 | For Commodities | 2,500 |
| 7 | For Printing | 2,500 |
| 8 | For Equipment | 5,000 |
| 9 | For Telecommunications Services | <u>2,500</u> |
| 10 | Total | \$1,983,500 |

11 Section 40. The sum of \$500,000, or so much thereof as may
 12 be necessary, is appropriated from the Public Pension
 13 Regulation Fund to the Department of Insurance for costs and
 14 expenses related to or in support of the agency's operations.

15 Section 45. The sum of \$950,000, or so much thereof as may
 16 be necessary, is appropriated from the Illinois Workers'
 17 Compensation Commission Operations Fund to the Department of
 18 Insurance for costs associated with the administration and
 19 operations of the Insurance Fraud Division of the Illinois
 20 Workers' Compensation Commission's Anti-Fraud Program.

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Financial Institution Fund to the Department of Financial and
 4 Professional Regulation:

| | | |
|----|--|--------------|
| 5 | For Personal Services | 3,691,500 |
| 6 | For State Contributions to the State | |
| 7 | Employees' Retirement System | 1,993,900 |
| 8 | For State Contributions to Social Security | 282,400 |
| 9 | For Group Insurance | 984,000 |
| 10 | For Contractual Services | 15,000 |
| 11 | For Travel | 228,300 |
| 12 | For Refunds | <u>3,400</u> |
| 13 | Total | \$7,198,500 |

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Credit Union Fund to the Department of Financial and
 17 Professional Regulation:

| | | |
|----|--|-----------|
| 18 | CREDIT UNION | |
| 19 | For Personal Services | 2,175,700 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 1,175,200 |
| 22 | For State Contributions to Social Security | 166,500 |
| 23 | For Group Insurance | 600,000 |
| 24 | For Contractual Services | 40,000 |

| | | |
|---|-------------------|--------------|
| 1 | For Travel | 240,700 |
| 2 | For Refunds | <u>1,000</u> |
| 3 | Total | \$4,399,100 |

4 Section 15. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the Bank and Trust
7 Company Fund to the Department of Financial and Professional
8 Regulation:

9 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

| | | |
|----|--|----------------|
| 10 | For Personal Services | 9,288,400 |
| 11 | For State Contribution to State | |
| 12 | Employees' Retirement System | 5,017,000 |
| 13 | For State Contributions to Social Security | 710,600 |
| 14 | For Group Insurance | 2,304,000 |
| 15 | For Contractual Services | 230,000 |
| 16 | For Travel | 1,008,400 |
| 17 | For Refunds | 2,900 |
| 18 | For Operational Expenses of the | |
| 19 | Division of Banking | 250,000 |
| 20 | For Corporate Fiduciary Receivership | <u>235,000</u> |
| 21 | Total | \$19,046,300 |

22 Section 20. The following named amounts, or so much thereof
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the Pawnbroker
 2 Regulation Fund to the Department of Financial and Professional
 3 Regulation:

4 PAWNBROKER REGULATION

| | | |
|----|--|--------------|
| 5 | For Personal Services | 108,000 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 58,400 |
| 8 | For State Contributions to Social Security | 8,300 |
| 9 | For Group Insurance | 24,000 |
| 10 | For Contractual Services | 2,000 |
| 11 | For Travel | 5,000 |
| 12 | For Refunds | <u>1,000</u> |
| 13 | Total | \$206,700 |

14 Section 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Residential Finance Regulatory Fund to the Department of
 17 Financial and Professional Regulation:

18 MORTGAGE BANKING AND THRIFT REGULATION

| | | |
|----|--|-----------|
| 19 | For Personal Services | 1,899,700 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 1,026,100 |
| 22 | For State Contributions to Social Security | 145,400 |
| 23 | For Group Insurance | 552,000 |
| 24 | For Contractual Services | 60,000 |

| | | |
|---|-------------------|--------------|
| 1 | For Travel | 60,000 |
| 2 | For Refunds | <u>4,900</u> |
| 3 | Total | \$3,748,100 |

4 Section 30. The sum of \$600,000, or so much thereof as may
5 be necessary, is appropriated from the Savings Bank Regulatory
6 Fund to the Department of Financial and Professional Regulation
7 for the ordinary and contingent expenses of the Department of
8 Financial and Professional Regulation and the Division of
9 Banking, or their successors, in administering and enforcing
10 the Illinois Savings and Loan Act of 1985, the Savings Bank
11 Act, and other laws, rules, and regulations as may apply to the
12 administration and enforcement of the foregoing laws, rules,
13 and regulations, as amended from time to time.

14 Section 35. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Real Estate License Administration Fund to the Department of
17 Financial and Professional Regulation:

18 REAL ESTATE LICENSING AND ENFORCEMENT

| | | |
|----|--|-----------|
| 19 | For Personal Services | 3,354,300 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 1,811,800 |
| 22 | For State Contributions to Social Security | 256,700 |
| 23 | For Group Insurance | 936,000 |

| | | |
|---|--------------------------------|--------------|
| 1 | For Contractual Services | 40,000 |
| 2 | For Travel | 65,000 |
| 3 | For Refunds | <u>7,800</u> |
| 4 | Total | \$6,471,600 |

5 Section 40. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Appraisal Administration Fund to the Department of Financial
8 and Professional Regulation:

9 APPRAISAL LICENSING

| | | |
|----|--|--------------|
| 10 | For Personal Services | 382,900 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 206,900 |
| 13 | For State Contributions to Social Security | 29,300 |
| 14 | For Group Insurance | 120,000 |
| 15 | For Contractual Services | 20,000 |
| 16 | For Travel | 11,000 |
| 17 | For forwarding real estate appraisal fees | |
| 18 | to the federal government | 330,000 |
| 19 | For Refunds | <u>2,900</u> |
| 20 | Total | \$1,103,000 |

21 Section 45. The following named amounts, or so much thereof
22 as may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated from the Home Inspector

1 Administration Fund to the Department of Financial and
2 Professional Regulation:

3 HOME INSPECTOR REGULATION

| | | |
|----|--|--------------|
| 4 | For Personal Services | 53,400 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 28,900 |
| 7 | For State Contributions to Social Security | 4,100 |
| 8 | For Group Insurance | 24,000 |
| 9 | For Contractual Services | 3,000 |
| 10 | For Travel | 2,000 |
| 11 | For Refunds | <u>1,000</u> |
| 12 | Total | \$116,400 |

13 Section 50. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 General Professions Dedicated Fund to the Department of
16 Financial and Professional Regulation:

17 GENERAL PROFESSIONS

| | | |
|----|--|-----------|
| 18 | For Personal Services | 1,965,300 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 1,061,600 |
| 21 | For State Contributions to Social Security | 150,400 |
| 22 | For Group Insurance | 624,000 |
| 23 | For Contractual Services | 150,000 |
| 24 | For Travel | 25,000 |

| | | |
|---|-------------------|---------------|
| 1 | For Refunds | <u>30,100</u> |
| 2 | Total | \$4,006,400 |

3 Section 55. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 Illinois State Dental Disciplinary Fund to the Department of
 6 Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 7 | For Personal Services | 606,000 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 327,400 |
| 10 | For State Contributions to Social Security | 46,400 |
| 11 | For Group Insurance | 192,000 |
| 12 | For Contractual Services | 80,000 |
| 13 | For Travel | 9,600 |
| 14 | For Refunds | <u>2,400</u> |
| 15 | Total | \$1,263,800 |

16 Section 60. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 Illinois State Medical Disciplinary Fund to the Department of
 19 Financial and Professional Regulation:

| | | |
|----|--|-----------|
| 20 | For Personal Services | 2,110,500 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 1,140,000 |
| 23 | For State Contributions to Social Security | 161,500 |

| | | |
|---|--------------------------------|---------------|
| 1 | For Group Insurance | 600,000 |
| 2 | For Contractual Services | 300,000 |
| 3 | For Travel | 20,000 |
| 4 | For Refunds | <u>25,000</u> |
| 5 | Total | \$4,357,000 |

6 Section 65. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Optometric Licensing and Disciplinary Board Fund to the
9 Department of Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 10 | For Personal Services | 130,600 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 70,600 |
| 13 | For State Contributions to Social Security | 10,000 |
| 14 | For Group Insurance | 48,000 |
| 15 | For Contractual Services | 60,000 |
| 16 | For Travel | 5,000 |
| 17 | For Refunds | <u>2,400</u> |
| 18 | Total | \$326,600 |

19 Section 70. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Design Professionals Administration and Investigation Fund to
22 the Department of Financial and Professional Regulation:

| | | |
|----|-----------------------------|---------|
| 23 | For Personal Services | 482,800 |
|----|-----------------------------|---------|

| | | |
|---|--|--------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 260,800 |
| 3 | For State Contributions to Social Security | 37,000 |
| 4 | For Group Insurance | 168,000 |
| 5 | For Contractual Services | 70,000 |
| 6 | For Travel | 10,000 |
| 7 | For Refunds | <u>2,400</u> |
| 8 | Total | \$1,031,000 |

9 Section 75. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Illinois State Pharmacy Disciplinary Fund to the Department of
12 Financial and Professional Regulation:

| | | |
|----|--|---------------|
| 13 | For Personal Services | 860,500 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 464,800 |
| 16 | For State Contributions to Social Security | 65,900 |
| 17 | For Group Insurance | 216,000 |
| 18 | For Contractual Services | 112,500 |
| 19 | For Travel | 10,000 |
| 20 | For Refunds | <u>11,600</u> |
| 21 | Total | \$1,741,300 |

22 Section 80. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated from the

1 Illinois State Podiatric Disciplinary Fund to the Department
 2 of Financial and Professional Regulation:

| | | |
|---|--------------------------------|--------------|
| 3 | For Contractual Services | 2,000 |
| 4 | For Travel | 2,000 |
| 5 | For Refunds | <u>1,000</u> |
| 6 | Total | \$5,000 |

7 Section 85. The sum of \$650,000, or so much thereof as may
 8 be necessary, is appropriated from the Registered Certified
 9 Public Accountants' Administration and Disciplinary Fund to the
 10 Department of Financial and Professional Regulation for the
 11 administration of the Registered CPA Program.

12 Section 90. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated from the
 14 Nursing Dedicated and Professional Fund to the Department of
 15 Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 16 | For Personal Services | 979,800 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 529,300 |
| 19 | For State Contributions to Social Security | 75,000 |
| 20 | For Group Insurance | 288,000 |
| 21 | For Contractual Services | 127,100 |
| 22 | For Travel | 12,000 |
| 23 | For Refunds | <u>9,700</u> |

1 Total \$2,020,900

2 Section 95. The sum of \$500,000, or so much thereof as may
3 be necessary, is appropriated from the Nursing Dedicated and
4 Professional Fund to the Department of Financial and
5 Professional Regulation for the establishment and operation of
6 an Illinois Center for Nursing.

7 Section 100. The sum of \$300, or so much thereof as may
8 be necessary, is appropriated from the Professional Regulation
9 Evidence Fund to the Department of Financial and Professional
10 Regulation for all costs associated with conducting covert
11 activities, including equipment and other operational expenses.

12 Section 105. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Professions Indirect Cost Fund to the Department of
15 Financial and Professional Regulation:

- 16 For Personal Services9,568,100
- 17 For State Contributions to State
- 18 Employees' Retirement System5,168,100
- 19 For State Contributions to Social Security732,000
- 20 For Group Insurance3,000,000
- 21 For Contractual Services8,492,700
- 22 For Travel60,000

| | | |
|---|---------------------------------------|------------------|
| 1 | For Commodities | 60,000 |
| 2 | For Printing | 20,000 |
| 3 | For Equipment | 20,000 |
| 4 | For Electronic Data Processing | 0 |
| 5 | For Telecommunications Services | 577,600 |
| 6 | For Operation of Auto Equipment | 50,000 |
| 7 | For Ordinary and Contingent Expenses | |
| 8 | of the Department | <u>7,286,800</u> |
| 9 | Total | \$35,035,300 |

10 Section 110. The sum of \$1,200,000, or so much thereof as
 11 may be necessary, is appropriated from the Cemetery Oversight
 12 Licensing and Disciplinary Fund to the Department of Financial
 13 and Professional Regulation for all costs associated with
 14 administration of the Cemetery Oversight Act.

15 Section 115. The sum of \$393,700, or so much thereof as may
 16 be necessary, is appropriated from the Community Association
 17 Manager Licensing and Disciplinary Fund to the Department of
 18 Financial and Professional Regulation for all costs associated
 19 with administration of the Community Association Manager
 20 Licensing and Disciplinary Act.

21 Section 120. The sum of \$19,000, or so much thereof as may
 22 be necessary, is appropriated to the Department of Financial

1 and Professional Regulation from the Real Estate Research and
2 Education Fund for costs associated with the operation of the
3 Office of Real Estate Research at the University of Illinois.

4 Section 125. The sum of \$225,000, or so much thereof as
5 may be necessary, is appropriated from the Athletics
6 Supervision and Regulation Fund to the Department of Financial
7 and Professional Regulation for all costs associated with
8 administration of the Boxing and Full-contact Martial Arts Act.

9 Section 130. The sum of \$1,200,000, or so much thereof as
10 may be necessary, is appropriated from the Compassionate Use
11 of Medical Cannabis Fund to the Department of Financial and
12 Professional Regulation for all costs associated with
13 operational expenses of the department in relation to the
14 regulation of medical marijuana.

15 ARTICLE 72

16 Section 5. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated to the Auditor General to meet the ordinary and
19 contingent expenses of the Office of the Auditor General, as
20 provided in the Illinois State Auditing Act:

21 For Personal Services:

| | | |
|----|---|--------------|
| 1 | For Regular Positions | 5,551,000 |
| 2 | For Employee Contribution to Retirement | |
| 3 | System by Employer | 0 |
| 4 | For State Contribution to Social Security | 425,000 |
| 5 | For Contractual Services | 636,000 |
| 6 | For Travel | 0 |
| 7 | For Commodities | 20,000 |
| 8 | For Printing | 20,000 |
| 9 | For Equipment | 25,000 |
| 10 | For Electronic Data Processing | 50,000 |
| 11 | For Telecommunications | 75,000 |
| 12 | For Operation of Auto Equipment | <u>5,000</u> |
| 13 | Total | \$6,807,000 |

14 Section 10. The sum of \$25,398,600, or so much of that
 15 amount as may be necessary, is appropriated to the Auditor
 16 General from the Audit Expense Fund for administrative and
 17 operations expenses and audits, studies, investigations, and
 18 expenses related to actuarial services.

19 ARTICLE 73

20 Section 5. The sum of \$58,426,800, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue Fund
 22 to the Department of Central Management Services for ordinary

1 and contingent expenses that includes the State Government
 2 Suggestion Award Board, Vito Marzullo's Internship Program,
 3 Upward Mobility Program, and administrative hearings.

4 Section 15. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named are appropriated to the Department of Central
 7 Management Services:

8 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--|-----------|
| 9 | For payment of claims, including prior | |
| 10 | years claims, under the Representation | |
| 11 | and Indemnification | |
| 12 | in Civil Lawsuits Act | 1,145,300 |
| 13 | For auto liability, adjusting and | |
| 14 | Administration of claims, loss | |
| 15 | control and prevention services, | |
| 16 | and auto liability claims, including prior | |
| 17 | years claims | 1,360,300 |
| 18 | For Awards to Employees and Expenses | |
| 19 | of the Employee Suggestion Board | 0 |
| 20 | For Wage Claims | 2,000,000 |
| 21 | For Governor's and Vito Marzullo's | |
| 22 | Internship programs | 0 |
| 23 | For Nurses' Tuition | 85,000 |
| 24 | For the Upward Mobility Program | <u>0</u> |

| | | |
|----|---|--------------|
| 1 | Total | \$4,590,600 |
| 2 | PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND | |
| 3 | For Personal Services | 700,000 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 400,000 |
| 6 | For State Contributions to Social | |
| 7 | Security | 50,000 |
| 8 | For Group Insurance | 300,000 |
| 9 | For Contractual Services | 70,500 |
| 10 | For Travel | 9,000 |
| 11 | For Commodities | 1,000 |
| 12 | For Printing | 1,000 |
| 13 | For Electronic Data Processing | 104,500 |
| 14 | For Telecommunications | 9,500 |
| 15 | For Equipment | <u>1,000</u> |
| 16 | Total | \$1,646,500 |

| | | |
|----|---|------------|
| 17 | PAYABLE FROM PROFESSIONAL SERVICES FUND | |
| 18 | For Professional Services including | |
| 19 | Administrative and Related Costs | 45,000,000 |

20 Section 25. The following named amounts, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named are appropriated to the Department of Central
 23 Management Services:

24 BUREAU OF BENEFITS

1 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
 2 For administrative costs and claims
 3 of any state agency or university
 4 employee140,891,000

5 Expenditures from appropriations for treatment and expense
 6 may be made after the Department of Central Management Services
 7 has certified that the injured person was employed and that the
 8 nature of the injury is compensable in accordance with the
 9 provisions of the Workers' Compensation Act or the Workers'
 10 Occupational Diseases Act, and then has determined the amount
 11 of such compensation to be paid to the injured person.

12 PAYABLE FROM STATE EMPLOYEES DEFERRED
 13 COMPENSATION PLAN FUND
 14 For expenses related to the administration
 15 of the State Employees' Deferred
 16 Compensation Plan1,600,000

17 Section 45. The following named amounts, or so much thereof
 18 as may be necessary, is appropriated from the Facilities
 19 Management Revolving Fund to the Department of Central
 20 Management Services for expenses related to the following:

21 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND
 22 For Personal Services21,173,100
 23 For State Contributions to State

| | | |
|----|--|-------------------|
| 1 | Employees' Retirement System | 9,845,400 |
| 2 | For State Contributions to Social Security | 1,619,600 |
| 3 | For Group Insurance | 6,089,600 |
| 4 | For Contractual Services | 168,730,400 |
| 5 | For Travel | 38,700 |
| 6 | For Commodities | 397,900 |
| 7 | For Printing | 100 |
| 8 | For Equipment | 65,200 |
| 9 | For Electronic Data Processing | 622,900 |
| 10 | For Telecommunications | 273,500 |
| 11 | For Operation of Auto Equipment | 149,000 |
| 12 | For Lump Sums | <u>45,514,000</u> |
| 13 | Total | \$254,519,400 |

14 Section 55. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated for the
 16 objects and purposes hereinafter named to the Department of
 17 Central Management Services:

18 BUREAU OF AGENCY SERVICES

19 PAYABLE FROM STATE GARAGE REVOLVING FUND

| | | |
|----|------------------------------------|------------|
| 20 | For Personal Services | 11,575,600 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 5,278,300 |
| 23 | For State Contributions to Social | |
| 24 | Security | 885,600 |

| | | |
|----|---|--------------|
| 1 | For Group Insurance | 4,060,000 |
| 2 | For Contractual Services | 2,350,000 |
| 3 | For Travel | 20,000 |
| 4 | For Commodities | 85,000 |
| 5 | For Printing | 15,000 |
| 6 | For Equipment | 12,946,500 |
| 7 | For Electronic Data Processing | 372,500 |
| 8 | For Telecommunications | 160,000 |
| 9 | For Operation of Auto Equipment | 34,158,700 |
| 10 | For Refunds | <u>1,000</u> |
| 11 | Total | \$71,908,200 |
| 12 | PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND | |
| 13 | For Personal Services | 287,100 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 133,600 |
| 16 | For State Contributions to Social | |
| 17 | Security | 22,000 |
| 18 | For Group Insurance | 96,000 |
| 19 | For Contractual Services | 10,000 |
| 20 | For Travel | 5,000 |
| 21 | For Commodities | 2,500 |
| 22 | For Printing | 2,500 |
| 23 | For Equipment | 500 |
| 24 | For Electronic Data Processing | 6,000 |
| 25 | For Telecommunications | 5,000 |

1 For Operation of Auto Equipment2,500

2 Total \$572,700

3 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

4 For Expenses Related to the Administration

5 and Operation of Surplus Property and

6 Recycling Programs4,758,700

7 ARTICLE 74

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named are appropriated to the Department of Central
11 Management Services:

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Group Insurance1,858,000,000

14 PAYABLE FROM ROAD FUND

15 For Group Insurance124,992,000

16 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17 For Life Insurance Coverage as Elected

18 by Members Per the State Employees

19 Group Insurance Act of 1971.....105,452,100

20 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

21 For provisions of Health Care Coverage

22 as Elected by Eligible Members Per

23 the State Employees Group Insurance Act

1 of 19716,000,000,000

2 ARTICLE 75

3 Section 5. The sum of 300,000,000, or so much thereof as
4 may be necessary, is appropriated from the Technology
5 Management Revolving Fund to the Department of Innovation and
6 Technology for administrative program expenses.

7 ARTICLE 76

8 Section 1. The sum of \$416,900, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the State Civil Service Commission to meet its operational
11 expenses for the fiscal year ending June 30, 2018.

12 ARTICLE 77

13 Section 5. The amount of \$1,311,100, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Governor's Office of Management and Budget to meet
16 its operational expenses for the fiscal year ending June 30,
17 2018.

18 Section 10. The amount of \$1,590,000, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Development Fund to the Governor's Office of Management and
3 Budget for ordinary and contingent expenses associated with the
4 sale and administration of General Obligation bonds.

5 Section 15. The amount of \$650,000, or so much thereof as
6 may be necessary, is appropriated from the Build Illinois Bond
7 Fund to the Governor's Office of Management and Budget for
8 ordinary and contingent expenses associated with the sale and
9 administration of Build Illinois bonds.

10 Section 20. The amount of \$480,000,000, or so much thereof
11 as may be necessary, is appropriated from the Build Illinois
12 Bond Retirement and Interest Fund to the Governor's Office of
13 Management and Budget for the purpose of making payments to the
14 Trustee under the Master Indenture as defined by and pursuant
15 to the Build Illinois Bond Act.

16 Section 25. The amount of \$113,400, or so much thereof as
17 may be necessary, is appropriated from the School
18 Infrastructure Fund to the Governor's Office of Management and
19 Budget for operational expenses related to the School
20 Infrastructure Program.

21 Section 30. The sum of \$14,500,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Civic
2 Center Bond Retirement and Interest Fund to the Governor's
3 Office of Management and Budget for the principal and interest
4 and premium, if any, on Limited Obligation Revenue bonds issued
5 pursuant to the Metropolitan Civic Center Support Act.

6 Section 35. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the Grant Accountability
8 and Transparency Fund to the Governor's Office of Management
9 and Budget for costs in support of the implementation and
10 administration of the Grant Accountability and Transparency Act
11 and the Budgeting for Results initiative

12 ARTICLE 78

13 Section 5. The amount of \$1,231,300, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the Lieutenant Governor to meet its
16 operational expenses for the fiscal year beginning July 1,
17 2017.

18 Section 10. The amount of \$47,500, or so much thereof as
19 may be necessary, is appropriated from the Agricultural Premium
20 Fund to the Office of the Lieutenant Governor for all costs
21 associated with the Rural Affairs Council including any grants

1 or administrative expenses.

2 ARTICLE 79

3 Section 5. The sum of \$4,869,600, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Office of the Governor for operational expenses of the
6 fiscal year ending June 30, 2018

7 Section 10. The sum of \$100,000, or so much thereof as may
8 be necessary, is appropriated from the Governor's Grant Fund
9 to the Office of the Governor to be expended in accordance with
10 the terms and conditions upon which such funds were received
11 and in the exercise of the powers or performance of the duties
12 of the Office of the Governor.

13 ARTICLE 80

14 Section 1. The sum of \$452,700, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Procurement Policy Board for its ordinary and contingent
17 expenses.

18 ARTICLE 81

1 Section 1. The sum of \$260,688,700, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Children and Family Services for
 4 operational expenses for the fiscal year ending June 30 2018.

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to the Department of
 8 Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Attorney General Representation
 12 on Child Welfare Litigation Issues463,300

13 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14 For Expenditures of Private Funds
 15 for Child Welfare Improvements1,389,100

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For AFCARS/SACWIS Information System26,571,200

18 Section 10. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to the Department of
 21 Children and Family Services:

22 REGULATION AND QUALITY CONTROL

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Child Death Review Teams104,000

2 Section 15. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services:

5 CHILD WELFARE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Targeted Case Management9,684,800

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Independent Living Initiative9,300,000

10 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

11 For Federal Child Welfare Projects1,299,000

12 Section 20. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Children and Family Services:

15 CHILD PROTECTION

16 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

17 For Federal Child Protection Projects9,695,000

18 Section 25. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Children and Family Services:

21 BUDGET, LEGAL AND COMPLIANCE

22 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|---|--|------------------|
| 1 | For Refunds | 11,200 |
| 2 | PAYABLE FROM DCFS CHILDREN'S SERVICES FUND | |
| 3 | For Title IV-E Reimbursement | |
| 4 | Enhancement | 4,228,800 |
| 5 | For SSI Reimbursement | <u>1,513,300</u> |
| 6 | Total | \$5,742,100 |

7 Section 30. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for payments for care of
 9 children served by the Department of Children and Family
 10 Services:

11 GRANTS-IN-AID

12 REGIONAL OFFICES

13 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---|-------------|
| 14 | For Foster Homes and Specialized | |
| 15 | Foster Care and Prevention | 195,614,900 |
| 16 | For Counseling and Auxiliary Services | 8,505,100 |
| 17 | For Institution and Group Home Care and | |
| 18 | Prevention | 134,166,700 |
| 19 | For Services Associated with the Foster | |
| 20 | Care Initiative | 6,139,900 |
| 21 | For Purchase of Adoption and | |
| 22 | Guardianship Services | 108,006,800 |
| 23 | For Health Care Network | 1,624,500 |
| 24 | For Cash Assistance and Housing | |

1 Locator Service to Families in the
 2 Class Defined in the Norman Consent Order1,313,700
 3 For Youth in Transition Program866,800
 4 For MCO Technical Assistance and
 5 Program Development1,376,100
 6 For Pre Admission/Post Discharge
 7 Psychiatric Screening2,935,900
 8 For Assisting in the Development
 9 of Children's Advocacy Centers1,898,600
 10 For Family Preservation Services2,143,100
 11 Total \$464,592,100

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Foster Homes and Specialized
 14 Foster Care and Prevention147,551,200
 15 For Cash Assistance and Housing Locator
 16 Services to Families in the
 17 Class Defined in the Norman
 18 Consent Order2,071,300
 19 For Counseling and Auxiliary Services10,547,200
 20 For Institution and Group Home Care and
 21 Prevention69,811,800
 22 For Assisting in the development
 23 of Children's Advocacy Centers1,398,200
 24 For Psychological Assessments
 25 Including Operations and

| | | |
|----|---|------------------|
| 1 | Administrative Expenses | 3,010,100 |
| 2 | For Children's Personal and | |
| 3 | Physical Maintenance | 2,856,100 |
| 4 | For Services Associated with the Foster | |
| 5 | Care Initiative | 1,477,100 |
| 6 | For Purchase of Adoption and | |
| 7 | Guardianship Services | 59,263,300 |
| 8 | For Family Preservation Services | 25,098,700 |
| 9 | For Family Centered Services Initiative | 16,489,700 |
| 10 | For Health Care Network | <u>2,361,400</u> |
| 11 | Total | \$341,936,100 |

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Children and Family Services for:

15 GRANTS-IN-AID

16 CENTRAL ADMINISTRATION

17 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--|-----------|
| 18 | For Department Scholarship Program | 1,212,800 |
|----|--|-----------|

19 Section 40. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Children and Family Services for:

22 GRANTS-IN-AID

23 CHILD PROTECTION

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Protective/Family Maintenance
 3 Day Care23,786,900
 4 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 5 For Child Abuse Prevention300,000

6 Section 45. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Children and Family Services for:

9 GRANTS-IN-AID
 10 BUDGET, LEGAL AND COMPLIANCE
 11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 12 For Tort Claims2,800,000
 13 For all expenditures related to the
 14 collection and distribution of Title
 15 IV-E reimbursements for counties included
 16 in the Title IV-E Juvenile Justice Program3,000,000

17 Section 50. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Children and Family Services for:

20 GRANTS-IN-AID
 21 CLINICAL SERVICES
 22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 23 For Foster Care and Adoptive Care Training10,237,000

1

ARTICLE 82

2

Section 1. The sum of \$8,594,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

3

4

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

5

6

7

8

9

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

10

11

12

13

14

15

16

17

18

19

20

21

| | |
|--|-----------|
| For Personal Services | 2,377,600 |
| For State Contributions to State | |
| Employees' Retirement System | 1,284,200 |
| For State Contributions to Social Security | 181,900 |
| For Group Insurance | 464,000 |
| For Contractual Services | 177,000 |
| For Travel | 37,000 |
| For Commodities | 6,800 |

| | | |
|---|---------------------------------------|-------------|
| 1 | For Printing | 9,300 |
| 2 | For Equipment | 0 |
| 3 | For Telecommunications Services | <u>0</u> |
| 4 | Total | \$4,537,800 |

5 Section 15. The sum of \$929,300, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Department of Human Rights for expenses relating to the
8 investigation and processing of human rights cases, and
9 expenses associated with Elementary and Higher Education
10 processing.

11 Section 20. The sum of \$500,000, or so much thereof as may
12 be necessary, is appropriated from the Department of Human
13 Rights Special Fund to the Department of Human Rights for the
14 purpose of filing expenses associated with the Department of
15 Human Rights.

16 ARTICLE 83

17 Section 5. The sum of \$1,770,300, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Human Rights Commission for operational expenses of the
20 Commission.

1 Section 10. The sum of \$294,500, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Human Rights Commission for the Illinois Torture Inquiry
 4 Relief Commission.

5 ARTICLE 84

6 Section 1. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated for the
 8 objects and purposes hereinafter named, to meet the ordinary
 9 and contingent expenses of the Illinois Council on
 10 Developmental Disabilities:

11 Payable from Council on Developmental
 12 Disabilities Fund:

| | | |
|----|--------------------------------------|---------|
| 13 | For Personal Services | 842,200 |
| 14 | For State Contributions to the State | |
| 15 | Employees' Retirement System | 454,900 |
| 16 | For State Contributions to | |
| 17 | Social Security | 64,400 |
| 18 | For Group Insurance | 276,000 |
| 19 | For Contractual Services | 469,700 |
| 20 | For Travel | 43,000 |
| 21 | For Commodities | 30,000 |
| 22 | For Printing | 37,500 |
| 23 | For Equipment | 15,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Electronic Data Processing | 25,000 |
| 2 | For Telecommunications Services | <u>45,000</u> |
| 3 | Total | \$2,302,700 |

4 Section 5. The amount of \$2,500,000, or so much thereof
5 as may be necessary, is appropriated from the Council on
6 Developmental Disabilities Fund to the Illinois Council on
7 Developmental Disabilities for awards and grants to community
8 agencies and other State agencies.

9 ARTICLE 85

10 Section 1. The sum of \$9,041,200, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Guardianship and Advocacy Commission for operational
13 expenses of the fiscal year ending June 30, 2018.

14 Section 5. The sum of \$2,177,400, or so much thereof as
15 may be necessary, is appropriated from the Guardianship and
16 Advocacy Fund to the Guardianship and Advocacy Commission for
17 services pursuant to Section 5 of the Guardianship and Advocacy
18 Act.

19 ARTICLE 86

1 Section 1-5. The sum of \$21,636,700, or so much thereof
 2 as may be necessary, is appropriated to meet the ordinary and
 3 contingent expenses of the Office of the State Comptroller.

4 Section 1-10. The sum of \$1,500,000, or so much thereof
 5 as may be necessary, is appropriated to the State Comptroller
 6 from the Comptroller's Administrative Fund for the discharge
 7 of duties of the office.

8 Section 1-15. The sum of \$50,300, or so much thereof as
 9 may be necessary, is appropriated to the State Comptroller from
 10 the State Lottery Fund for expenses in connection with the
 11 State Lottery.

12 ARTICLE 87

13 Section 5-5. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to the Office of the State
 16 Comptroller for the fiscal year ending June 30, 2018:

- 17 For Personal Services and Related Lines:
- 18 Official Court Reporting0
 - 19 For Employee Retirement Contributions
 - 20 Paid by the Employer0
 - 21 For State Contributions to the State

| | | |
|----|--------------------------------------|----------|
| 1 | Employees' Retirement System | 0 |
| 2 | For State Contributions to Social | |
| 3 | Security | 0 |
| 4 | For Travel: | |
| 5 | For Official Court Reporting | 0 |
| 6 | For Contractual Services | 0 |
| 7 | For Commodities | 0 |
| 8 | For Printing | 0 |
| 9 | For Equipment | 0 |
| 10 | For Telecommunications | 0 |
| 11 | For Electronic Data Processing | <u>0</u> |
| 12 | Total | \$0 |

13 Section 5-10. The sum of \$0, or so much thereof as may be
 14 necessary, is appropriated to the State Comptroller for
 15 ordinary and contingent expenses associated with the payment
 16 to official court reporters pursuant to law.

17 Section 5-11. The sum of \$85,829,700, or so much thereof
 18 as may be necessary, is appropriated from the Personal Property
 19 Tax Replacement Fund to the State Comptroller for ordinary and
 20 contingent expenses associated with the payment to official
 21 Court reporters pursuant to law.

1 Section 15-5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the State Comptroller to pay the elected State officers of the
 4 Executive Branch of the State Government, at various rates
 5 prescribed by law:

| | | |
|----|-----------------------------------|----------------|
| 6 | For the Governor | 177,500 |
| 7 | For the Lieutenant Governor | 135,700 |
| 8 | For the Secretary of State | 156,600 |
| 9 | For the Attorney General | 156,600 |
| 10 | For the Comptroller | 135,700 |
| 11 | For the State Treasurer | <u>135,700</u> |
| 12 | Total | \$897,800 |

13 Section 15-10. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated to
 15 the State Comptroller to pay certain appointed officers of the
 16 Executive Branch of the State Government, at the various rates
 17 prescribed by law:

18 From General Revenue Fund:

19 Department on Aging

| | | |
|----|------------------------|---------|
| 20 | For the Director | 115,700 |
|----|------------------------|---------|

21 Department of Agriculture

| | | |
|----|------------------------|---|
| 22 | For the Director | 0 |
|----|------------------------|---|

| | | |
|----|----------------------------------|---|
| 23 | For the Assistant Director | 0 |
|----|----------------------------------|---|

| | | |
|----|---|---------|
| 1 | Department of Central Management Services | |
| 2 | For the Director | 142,400 |
| 3 | For 2 Assistant Directors | 242,100 |
| 4 | Department of Children and Family Services | |
| 5 | For the Director | 0 |
| 6 | Department of Corrections | |
| 7 | For the Director | 150,300 |
| 8 | For the Assistant Director | 127,800 |
| 9 | Department of Commerce and Economic Opportunity | |
| 10 | For the Director | 142,400 |
| 11 | For the Assistant Director | 121,100 |
| 12 | Environmental Protection Agency | |
| 13 | For the Director | 133,300 |
| 14 | Department of Financial and Professional | |
| 15 | Regulation | |
| 16 | For the Secretary | 0 |
| 17 | For the Director | 0 |
| 18 | For the Director | 0 |
| 19 | Department of Human Services | |
| 20 | For the Secretary | 150,300 |
| 21 | For 2 Assistant Secretaries | 255,500 |
| 22 | Department of Insurance | |
| 23 | For the Director | 0 |
| 24 | Department of Juvenile Justice | |
| 25 | For the Director | 120,400 |

| | | |
|----|---|---------|
| 1 | Department of Labor | |
| 2 | For the Director | 124,100 |
| 3 | For the Assistant Director | 113,200 |
| 4 | For the Chief Factory Inspector | 52,200 |
| 5 | For the Superintendent of Safety Inspection | |
| 6 | and Education | 57,400 |
| 7 | Department of State Police | |
| 8 | For the Director | 132,600 |
| 9 | For the Assistant Director | 113,200 |
| 10 | Department of Military Affairs | |
| 11 | For the Adjutant General | 115,700 |
| 12 | For two Chief Assistants to the | |
| 13 | Adjutant General | 197,100 |
| 14 | Department of Lottery | |
| 15 | For the Superintendent | 0 |
| 16 | Department of Natural Resources | |
| 17 | For the Director | 0 |
| 18 | For the Assistant Director | 0 |
| 19 | For six Mine Officers | 94,000 |
| 20 | For four Miners' Examining Officers | 51,700 |
| 21 | Illinois Labor Relations Board | |
| 22 | For the Chairman | 104,400 |
| 23 | For four State Labor Relations Board | |
| 24 | members | 375,800 |
| 25 | For two Local Labor Relations Board | |

| | | |
|----|--|---------|
| 1 | members | 187,800 |
| 2 | For the Local Labor Relations Board Chairman | 94,000 |
| 3 | Department of Healthcare and Family Services | |
| 4 | For the Director | 142,400 |
| 5 | For the Assistant Director | 121,100 |
| 6 | Department of Public Health | |
| 7 | For the Director | 150,300 |
| 8 | For the Assistant Director | 127,800 |
| 9 | Department of Revenue | |
| 10 | For the Director | 142,400 |
| 11 | For the Assistant Director | 121,100 |
| 12 | Property Tax Appeal Board | |
| 13 | For the Chairman | 64,800 |
| 14 | For four members | 208,800 |
| 15 | Department of Veterans' Affairs | |
| 16 | For the Director | 115,700 |
| 17 | For the Assistant Director | 98,600 |
| 18 | Civil Service Commission | |
| 19 | For the Chairman | 30,500 |
| 20 | For four members | 101,300 |
| 21 | Commerce Commission | |
| 22 | For the Chairman | 134,100 |
| 23 | For four members | 468,200 |
| 24 | Court of Claims | |
| 25 | For the Chief Judge | 65,000 |

| | | |
|----|---|---------|
| 1 | For the six Judges | 359,600 |
| 2 | State Board of Elections | |
| 3 | For the Chairman | 58,500 |
| 4 | For the Vice-Chairman | 48,100 |
| 5 | For six members | 225,500 |
| 6 | Illinois Emergency Management Agency | |
| 7 | For the Director | 0 |
| 8 | For the Assistant Director | 0 |
| 9 | Department of Human Rights | |
| 10 | For the Director | 115,700 |
| 11 | Human Rights Commission | |
| 12 | For the Chairman | 52,200 |
| 13 | For twelve members | 563,600 |
| 14 | Illinois Workers' Compensation Commission | |
| 15 | For the Chairman | 0 |
| 16 | For nine members | 0 |
| 17 | Liquor Control Commission | |
| 18 | For the Chairman | 39,000 |
| 19 | For six members | 204,400 |
| 20 | For the Secretary | 37,600 |
| 21 | For the Chairman and one member as | |
| 22 | designated by law, \$200 per diem | |
| 23 | for work on a license appeal | |
| 24 | commission | 55,000 |
| 25 | Executive Ethics Commission | |

| | | |
|----|---------------------------------------|-----------|
| 1 | For nine members | 338,200 |
| 2 | Illinois Power Agency | |
| 3 | For the Director | 0 |
| 4 | Pollution Control Board | |
| 5 | For the Chairman | 121,100 |
| 6 | For four members | 468,200 |
| 7 | Prisoner Review Board | |
| 8 | For the Chairman | 95,900 |
| 9 | For fourteen members of the | |
| 10 | Prisoner Review Board | 1,202,500 |
| 11 | Secretary of State Merit Commission | |
| 12 | For the Chairman | 0 |
| 13 | For four members | 51,700 |
| 14 | Educational Labor Relations Board | |
| 15 | For the Chairman | 104,400 |
| 16 | For four members | 375,800 |
| 17 | Department of State Police | |
| 18 | For five members of the State Police | |
| 19 | Merit Board, \$237 per diem, | |
| 20 | whichever is applicable in accordance | |
| 21 | with law, for a maximum of 100 | |
| 22 | days each | 118,500 |
| 23 | Department of Transportation | |
| 24 | For the Secretary | 0 |
| 25 | For the Assistant Secretary | 0 |

1 Office of Small Business Utility Advocate
 2 For the small business utility advocate 0
 3 Total \$10,242,100

4 Section 15-15. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 State Comptroller to pay certain officers of the Legislative
 7 Branch of the State Government, at the various rates prescribed
 8 by law:

9 Office of Auditor General
 10 For the Auditor General149,100
 11 For two Deputy Auditor Generals246,400
 12 Total \$395,500

13 Officers and Members of General Assembly
 14 For salaries of the 118 members
 15 of the House of Representatives at
 16 a base salary of \$67,8367,766,100
 17 For salaries of the 59 members
 18 of the Senate at a base salary of \$67,8363,947,800
 19 Total \$11,713,900

20 For additional amounts, as prescribed
 21 by law, for party leaders in both
 22 chambers as follows:

23 For the Speaker of the House,
 24 the President of the Senate and

| | | |
|----|--|------------------|
| 1 | Minority Leaders of both Chambers | 104,900 |
| 2 | For the Majority Leader of the House | 22,200 |
| 3 | For the eleven assistant majority and | |
| 4 | minority leaders in the Senate | 216,800 |
| 5 | For the twelve assistant majority | |
| 6 | and minority leaders in the House | 206,900 |
| 7 | For the majority and minority | |
| 8 | caucus chairmen in the Senate | 39,500 |
| 9 | For the majority and minority | |
| 10 | conference chairmen in the House | 34,500 |
| 11 | For the two Deputy Majority and the two | |
| 12 | Deputy Minority leaders in the House | 75,600 |
| 13 | For chairmen and minority spokesmen of | |
| 14 | standing committees in the Senate | |
| 15 | except the Committee on Assignments | 578,300 |
| 16 | For chairmen and minority | |
| 17 | spokesmen of standing and select | |
| 18 | committees in the House | <u>1,177,200</u> |
| 19 | Total | \$2,455,900 |
| 20 | For per diem allowances for the | |
| 21 | members of the Senate, as | |
| 22 | provided by law | 400,000 |
| 23 | For per diem allowances for the | |
| 24 | members of the House, as | |
| 25 | provided by law | 800,000 |

1 For mileage for all members of the
 2 General Assembly, as provided by law450,000
 3 Total \$1,650,000

4 Section 15-20. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 State Comptroller to pay certain appointed officers of the
 7 Executive Branch of the State Government, at the various rates
 8 prescribed by law:

9 Department of Agriculture

10 For the Director
 11 From Weights and Measures Fund133,300
 12 For the Assistant Director
 13 From Weights and Measures Fund113,200

14 Department of Children and Family Services

15 For the Director
 16 From DCFS Children's Services Fund150,300

17 Illinois Emergency Management Agency

18 For the Director
 19 From Nuclear Safety Emergency
 20 Preparedness Fund129,000
 21 For the Assistant Director
 22 From Radiation Protection Fund115,700

23 Department of Financial and Professional Regulation

24 From the Professions Indirect Cost Fund:

| | | |
|----|--|---------|
| 1 | For the Secretary | 135,100 |
| 2 | For the Director | 115,700 |
| 3 | For the Director | 124,100 |
| 4 | From the Real Estate License Administration Fund: | |
| 5 | For the Director | 124,100 |
| 6 | Illinois Power Agency | |
| 7 | For the Director | |
| 8 | From the Illinois Power Agency Operations Fund | 103,800 |
| 9 | Department of Insurance | |
| 10 | For the Director | |
| 11 | From Insurance Producer Administration Fund | 135,100 |
| 12 | Department of Lottery | |
| 13 | For the Superintendent | |
| 14 | From State Lottery Fund | 142,000 |
| 15 | Department of Natural Resources | |
| 16 | Payable from Park and Conservation Fund: | |
| 17 | For the Director | 133,300 |
| 18 | For the Assistant Director | 124,600 |
| 19 | Payable from Coal Mining Regulatory Fund: | |
| 20 | For six Mine Officers | 0 |
| 21 | For four Miners' Examining Officers | 0 |
| 22 | Department of Transportation | |
| 23 | Payable from Road Fund: | |
| 24 | For the Secretary | 150,300 |
| 25 | For the Assistant Secretary | 127,800 |

1 Illinois Workers' Compensation Commission

2 Payable from IWCC Operations Fund:

3 For the Chairman125,300

4 For nine members1,078,600

5 Office of the State Fire Marshal

6 For the State Fire Marshal:

7 From Fire Prevention Fund115,700

8 Illinois Racing Board

9 For eleven members of the Illinois

10 Racing Board, \$300 per diem to a

11 maximum \$12,527 as prescribed by law:

12 From the Horse Racing Fund137,800

13 Department of Employment Security

14 Payable from Title III Social Security and

15 Employment Service Fund:

16 For the Director142,400

17 For five members of the Board

18 of Review75,000

19 Department of Financial and Professional Regulation

20 Payable from Bank and Trust Company Fund:

21 For the Director136,300

22 Department of Innovation and Technology

23 Payable from the Technology Management Revolving Fund:

24 For the Secretary150,300

25 Subtotals:

| | | |
|----|--|----------------|
| 1 | Weights and Measures. | 246,500 |
| 2 | DCFS Children's Services Fund. | 150,300 |
| 3 | Nuclear Safety Emergency Preparedness Fund. | 129,000 |
| 4 | Radiation Protection Fund. | 115,700 |
| 5 | Professions Indirect Cost Fund. | 374,900 |
| 6 | Illinois Power Agency Operations Fund. | 103,800 |
| 7 | Insurance Producer Administration Fund. | 135,100 |
| 8 | State Lottery Fund. | 142,000 |
| 9 | Park and Conservation Fund. | 257,900 |
| 10 | Coal Mining Regulatory Fund. | 0 |
| 11 | Road Fund. | 278,100 |
| 12 | IWCC Operations Fund. | 1,203,900 |
| 13 | Fire Prevention. | 115,700 |
| 14 | Horse Racing. | 137,800 |
| 15 | Bank and Trust Company Fund. | 136,300 |
| 16 | Title III Social Security and | |
| 17 | Employment Service Fund. | 217,400 |
| 18 | Technology Management Revolving Fund. | 150,300 |
| 19 | Real Estate License Administration Fund. | <u>124,100</u> |
| 20 | Total | \$4,018,800 |

21 Section 15-25. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the State
24 Comptroller in connection with the payment of salaries for

1 officers of the Executive and Legislative Branches of State
2 Government:
3 For State Contribution to State Employees'
4 Retirement System:
5 From Horse Racing Fund74,500
6 From Fire Prevention Fund62,500
7 From Bank and Trust Company Fund73,600
8 From Title III Social Security
9 and Employment Service Fund117,400
10 From Weights and Measures.133,100
11 From DCFS Children's Services Fund81,200
12 From Nuclear Safety Emergency Preparedness Fund69,700
13 From Radiation Protection Fund.62,500
14 From Professions Indirect Cost Fund.202,500
15 From Illinois Power Agency Operations Fund.56,100
16 From Insurance Producer Administration Fund.73,000
17 From State Lottery Fund.76,700
18 From Park and Conservation Fund.139,300
19 From Coal Mining Regulatory Fund.0
20 From Road Fund.150,200
21 From IWCC Operations Fund.650,300
22 From Technology Management Revolving Fund81,200
23 From Real Estate License Administration Fund67,100
24 Total \$2,170,900
25 For State Contribution to Social Security:

| | | |
|----|---|--------------|
| 1 | From General Revenue Fund | 1,062,000 |
| 2 | From Horse Racing Fund | 10,600 |
| 3 | From Fire Prevention Fund | 8,900 |
| 4 | From Bank and Trust Company Fund | 9,900 |
| 5 | From Title III Social Security | |
| 6 | and Employment Service Fund | 15,700 |
| 7 | From Weights and Measures. | 18,500 |
| 8 | From DCFS Children's Services Fund | 10,100 |
| 9 | From Nuclear Safety Emergency Preparedness Fund | 9,800 |
| 10 | From Radiation Protection Fund. | 8,900 |
| 11 | From Professions Indirect Cost Fund. | 28,200 |
| 12 | From Illinois Power Agency Operations Fund. | 8,000 |
| 13 | From Insurance Producer Administration Fund. | 9,900 |
| 14 | From State Lottery Fund. | 10,000 |
| 15 | From Park and Conservation Fund. | 19,400 |
| 16 | From Coal Mining Regulatory Fund. | 0 |
| 17 | From Road Fund. | 19,900 |
| 18 | From IWCC Operations Fund. | 92,100 |
| 19 | From Technology Management Revolving Fund | 11,500 |
| 20 | From Real Estate License Administration Fund | <u>9,500</u> |
| 21 | Total | \$1,362,900 |
| 22 | For Group Insurance: | |
| 23 | From Fire Prevention Fund | 24,000 |
| 24 | From Bank and Trust Company Fund | 24,000 |
| 25 | From Title III Social Security and | |

| | | |
|----|---|---------------|
| 1 | Employment Service Fund | 24,000 |
| 2 | From Weights and Measures. | 48,000 |
| 3 | From DCFS Children's Services Fund | 24,000 |
| 4 | From Nuclear Safety Emergency Preparedness Fund | 24,000 |
| 5 | From Radiation Protection Fund. | 24,000 |
| 6 | From Professions Indirect Cost Fund. | 72,000 |
| 7 | From Illinois Power Agency Operations Fund. | 24,000 |
| 8 | From Insurance Producer Administration Fund. | 24,000 |
| 9 | From State Lottery Fund. | 24,000 |
| 10 | From Park and Conservation Fund. | 48,000 |
| 11 | From Coal Mining Regulatory Fund. | 0 |
| 12 | From Road Fund. | 48,000 |
| 13 | From IWCC Operations Fund. | 240,000 |
| 14 | From Technology Management Revolving Fund | 24,000 |
| 15 | From Real Estate License Administration Fund | <u>24,000</u> |
| 16 | Total | \$720,000 |

17 Section 15-30. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated to
 19 the State Comptroller to pay certain appointed officers of the
 20 Executive Branch of the State Government, at the various rates
 21 prescribed by law:

| | | |
|----|---|---------|
| 22 | Executive Inspector Generals | |
| 23 | For the Executive Inspector General for the | |
| 24 | Office of the Governor | 150,200 |

| | | |
|---|---|----------------|
| 1 | For the Executive Inspector General for the | |
| 2 | Office of the Attorney General | 106,500 |
| 3 | For the Executive Inspector General for the | |
| 4 | Office of the Secretary of State | 115,600 |
| 5 | For the Executive Inspector General for the | |
| 6 | Office of the Comptroller | 101,100 |
| 7 | For the Executive Inspector General for the | |
| 8 | Office of the Treasurer | <u>106,000</u> |
| 9 | Total | \$579,400 |

10 Section 15-35. The amount of \$1,603,000, or so much thereof
 11 as may be necessary, is appropriated to the State Comptroller
 12 for contingencies in the event that any amounts appropriated
 13 in Sections 5 through 30 of this Article are insufficient and
 14 other expenses associated with the administration of Sections
 15 15-5 through 15-30.

16 Section 15-40. In addition to the salaries and benefits
 17 provided in this Article, the following named amounts, or so
 18 much thereof as may be necessary, respectively, are
 19 appropriated to the State Comptroller for cost of living
 20 adjustments for offices of the Executive and Legislative
 21 Branches of State Government:

| | | |
|----|---------------------------------|---|
| 22 | From General Revenue Fund | 0 |
| 23 | From Horse Racing Fund | 0 |

| | | |
|----|---|----------|
| 1 | From Fire Prevention Fund | 0 |
| 2 | From Bank and Trust Company Fund | 0 |
| 3 | From Title III Social Security | |
| 4 | and Employment Service Fund | 0 |
| 5 | From Weights and Measures | 0 |
| 6 | From DCFS Children's Services Fund | 0 |
| 7 | From Nuclear Safety Emergency Preparedness Fund | 0 |
| 8 | From Radiation Protection Fund | 0 |
| 9 | From Professions Indirect Cost Fund | 0 |
| 10 | From Illinois Power Agency Operations Fund | 0 |
| 11 | From Insurance Producer Administrative Fund | 0 |
| 12 | From State Lottery Fund | 0 |
| 13 | From Park and Conservation Fund | 0 |
| 14 | From Coal Mining Regulatory Fund | 0 |
| 15 | From Road Fund | 0 |
| 16 | From IWCC Operations Fund | <u>0</u> |
| 17 | Total | \$0 |

18 ARTICLE 89

19 Section 5. The sum of \$13,091,050, or so much thereof as
20 may be necessary, respectively, is appropriated to the
21 President of the Senate and the Speaker of the House of
22 Representatives for furnishing the items provided in Section 4
23 of the General Assembly Compensation Act to members of their

1 respective houses throughout the year in connection with their
2 legislative duties and responsibilities and not in connection
3 with any political campaign as prescribed by law. Of this
4 amount, 37.436% is appropriated to the President of the Senate
5 for such expenditures and 62.564% is appropriated to the
6 Speaker of the House for such expenditures.

7 Section 10. Payments from the sums appropriated in Section
8 5 hereof shall be made only upon the delivery of a voucher
9 approved by the member to the State Comptroller. The voucher
10 shall also be approved by the President of the Senate or the
11 Speaker of the House of Representatives as the case may be.

12 Section 15. The sum of \$20,603,400, or so much thereof as
13 may be necessary, respectively, is appropriated to meet the
14 ordinary and incidental expenses of the Senate legislative
15 leadership and legislative staff assistants and the House
16 Majority and Minority leadership staff, general staff and
17 office operations. Of this amount, 25.7% is appropriated to the
18 President of the Senate for such expenditures, 25.7% is
19 appropriated to the Senate Minority Leader for such
20 expenditures and 24.8% is appropriated to the Speaker of the
21 House for such expenditures, and 23.8% is appropriated to the
22 House Minority Leader for such expenditures.

1 Section 20. The sum of \$9,882,100, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for the ordinary and incidental expenses of
5 committees, the general staff and operations, per diem
6 employees, special and standing committees, expenses incurred
7 in transcribing and printing of debates. Of this amount,
8 43.018% is appropriated to the President of the Senate for such
9 expenditures and 56.982% is appropriated to the Speaker of the
10 House for such expenditures.

11 Section 25. The sum of \$309,200, or so much thereof as may
12 be necessary, respectively, is appropriated to the President
13 of the Senate and the Speaker of the House of Representatives
14 for the ordinary and incidental expenses, also including the
15 purchasing on contract as required by law of printing, binding,
16 printing paper, stationery and office supplies. For the House,
17 no part of which shall be expended for expenses of purchasing,
18 handling or distributing such supplies and against which no
19 indebtedness shall be incurred without the written approval of
20 the Speaker of the House of Representatives. Of this amount,
21 69.277% is appropriated to the President of the Senate for such
22 expenditures and 30.723% is appropriated to the Speaker of the
23 House for such expenditures.

1 Section 30. The sum of \$6,483,050, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate for the use of standing committees for
4 expert witnesses, technical services, consulting assistance and
5 other research assistance associated with special studies and
6 long range research projects which may be requested by the
7 standing committees and the Speaker of the House of
8 Representatives for Standing House Committees pursuant to the
9 Legislative Commission Reorganization Act of 1984. Of this
10 amount, 46.862% is appropriated to the President of the Senate
11 for such expenditures and 53.138% is appropriated to the
12 Speaker of the House for such expenditures.

13 Section 35. The sum of \$167,000, or so much thereof as may
14 be necessary, respectively, is appropriated to the President
15 of the Senate and the Senate Minority Leader for allowances for
16 the particular and additional services appertaining to or
17 entailed by the respective officers of the Senate. Of this
18 amount, 50% is appropriated to the President of the Senate for
19 such expenditures and 50% is appropriated to the Senate
20 Minority Leader for such expenditures.

21 Section 40. The sum of \$88,100, or so much thereof as may
22 be necessary, respectively, is appropriated to the President
23 of the Senate and the Speaker of the House of Representatives

1 for travel, including expenses to Springfield of members on
2 official legislative business during weeks when the General
3 Assembly is not in Session. Of this amount, 65.5% is
4 appropriated to the President of the Senate for such
5 expenditures and 34.5% is appropriated to the Speaker of the
6 House for such expenditures.

7 Section 45. The sum of \$341,600, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the General Assembly to meet ordinary and contingent expenses.
10 Any use of funds appropriated under this Section must be
11 approved jointly by the Clerk of the House of Representatives
12 and the Secretary of the Senate.

13 Section 50. As used in Section 15 hereof, except where the
14 approval of the Speaker of the House of Representatives is
15 expressly required for the expenditure of or the incurring of
16 indebtedness against an appropriation for certain purchases on
17 contract, "Speaker" means the leader of the party having the
18 largest number of members of the House of Representatives as
19 of January 11, 2017, and "Minority Leader" means the leader of
20 the party having the second largest number of members of the
21 House of Representatives as of January 11, 2017.

22 Section 60. The sum of \$113,700, or so much thereof as may

1 be necessary, is appropriated for the ordinary and contingent
 2 expenses of the Senate Operations Commission including the
 3 planning costs, construction costs, moving expenses and all
 4 other costs associated with the construction and reconstruction
 5 of Senate offices in the Capitol Complex area.

6 Section 65. The sum of \$500,000, or so much thereof as may
 7 be necessary, respectively, is appropriated from the General
 8 Assembly Operations Revolving Fund to the President of the
 9 Senate and the Speaker of the House of Representatives to meet
 10 ordinary and contingent expenses. Of this amount, 50% is
 11 appropriated to the President of the Senate for such
 12 expenditures and 50% is appropriated to the Speaker of the
 13 House for such expenditures.

14 Section 70. The following named sums, or so much thereof
 15 as may be necessary and remain unexpended from an appropriation
 16 hereto made for such purposes in Section 75 of Article 21 of
 17 Public Act 98-0064, as amended, are re-appropriated from the
 18 General Revenue Fund for expenses in connection with the
 19 planning and preparation of redistricting of Legislative and
 20 Representative Districts as required by Article IV, Section 3
 21 of the Illinois Constitution of 1970:

- 22 To the Senate President500,000
- 23 To the Senate Minority Leader500,000

| | | |
|---|-------|-------------|
| 1 | Total | \$1,000,000 |
|---|-------|-------------|

2 Section 75. The following named sums, or so much thereof
 3 as may be necessary and remain unexpended from an appropriation
 4 hereto made for such purposes in Section 80 of Article 21 of
 5 Public Act 98-0064, as amended, are re-appropriated from the
 6 General Revenue Fund for expenses in connection with the
 7 planning and preparation of redistricting of Legislative and
 8 Representative Districts as required by Article IV, Section 3
 9 of the Illinois Constitution of 1970:

| | | |
|----|------------------------------------|----------------|
| 10 | To the House Speaker | 500,000 |
| 11 | To the House Minority Leader | <u>500,000</u> |
| 12 | Total | \$1,000,000 |

13 Section 80. The sum of \$441,600, or so much thereof as may
 14 be necessary and remains unexpended from an appropriation
 15 heretofore made for such purposes in Section 45 of Article 21
 16 of Public Act 98-0064, as amended, is reappropriated to the
 17 Speaker of the House for expenses in connection with the
 18 planning and preparation of redistricting of legislative and
 19 representative districts as required by Article IV, Section 3
 20 of the Illinois Constitution on 1970.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 ordinary and contingent expenses of the Department on Aging:

4 ENTIRE AGENCY

5 Payable from General Revenue Fund:

| | | |
|----|--|--------------|
| 6 | For Personal Services | 4,284,200 |
| 7 | For State Contributions to Social Security | 327,800 |
| 8 | For Contractual Services | 2,222,600 |
| 9 | For Travel | 280,300 |
| 10 | For Commodities | 22,600 |
| 11 | For Printing | 40,700 |
| 12 | For Electronic Data Processing | 3,107,600 |
| 13 | For Equipment | 19,000 |
| 14 | For Telecommunications | 253,100 |
| 15 | For Operation of Automotive Equipment | <u>9,500</u> |
| 16 | Total | \$10,567,400 |

17 Section 10. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated for the
 19 ordinary and contingent expenses of the Department on Aging:

20 DIVISION OF FINANCE AND ADMINISTRATION

21 Payable from Services for Older Americans Fund:

| | | |
|----|------------------------------------|---------|
| 22 | For Personal Services | 298,000 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 161,000 |

| | | |
|----|--|---------------|
| 1 | For State Contributions to Social Security | 22,800 |
| 2 | For Group Insurance | 177,800 |
| 3 | For Contractual Services | 100,000 |
| 4 | For Travel | 65,000 |
| 5 | For Commodities | 6,500 |
| 6 | For Printing | 0 |
| 7 | For Equipment | 10,000 |
| 8 | For Electronic Data Processing | 0 |
| 9 | For Telecommunications | 100,000 |
| 10 | For Operations of Auto Equipment | <u>10,000</u> |
| 11 | Total | \$951,100 |

12 Section 15. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated for the
 14 ordinary and contingent expenses of the Department on Aging:

15 DIVISION OF HOME AND COMMUNITY SERVICES

16 Payable from Services for Older

17 Americans Fund:

| | | |
|----|--|---------|
| 18 | For Personal Services | 438,000 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 236,600 |
| 21 | For State Contributions to Social Security | 33,500 |
| 22 | For Group Insurance | 144,000 |
| 23 | For Contractual Services | 50,000 |
| 24 | For Travel | 100,000 |

| | | |
|---|------------------------------|-------------|
| 1 | For Printing | 0 |
| 2 | For Telecommunications | <u>0</u> |
| 3 | Total | \$1,002,100 |

4 Section 20. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated for the
 6 ordinary and contingent expenses of the Department on Aging:

7 DISTRIBUTIVE ITEMS

8 OPERATIONS

9 Payable from General Revenue Fund:

| | | |
|----|--|------------|
| 10 | For Expenses of the Provisions of | |
| 11 | the Statewide Centralized Abuse, | |
| 12 | Neglect, Financial Exploitation and | |
| 13 | Self-Neglect Act | 22,600,000 |
| 14 | For Expenses of the Senior Employment | |
| 15 | Specialist Program | 190,300 |
| 16 | For Expenses of the Grandparents | |
| 17 | Raising Grandchildren Program | 300,000 |
| 18 | For Program Development and Training | 475,000 |
| 19 | For Expenses of the Illinois Department | |
| 20 | on Aging for Monitoring and Support | |
| 21 | Services | 182,000 |
| 22 | For Expenses of the Illinois | |
| 23 | Council on Aging | 28,000 |
| 24 | For Administrative Expenses of the | |

| | | |
|----|---|------------------|
| 1 | Senior Meal Program | 40,000 |
| 2 | For Benefits, Eligibility, Assistance | |
| 3 | and Monitoring | 419,400 |
| 4 | For the expenses of the Senior Helpline | <u>2,608,700</u> |
| 5 | Total | \$26,843,400 |
| 6 | Payable from the Senior Health Insurance | |
| 7 | Program Fund: | |
| 8 | For the Senior Health Insurance Program | 2,500,000 |
| 9 | Payable from the Long Term Care Ombudsman Fund: | |
| 10 | For Expenses of the Long Term Care | |
| 11 | Ombudsman Program | 2,600,000 |
| 12 | Payable from Services for Older | |
| 13 | Americans Fund: | |
| 14 | For Expenses of Senior Meal Program | 120,300 |
| 15 | For Older Americans Training | 100,000 |
| 16 | For Ombudsman Training and | |
| 17 | Conference Planning | 150,000 |
| 18 | For Expenses of the Discretionary | |
| 19 | Government Projects | <u>4,000,000</u> |
| 20 | Total | \$4,370,300 |
| 21 | Payable from Services for Older Americans Fund: | |
| 22 | For Administrative Expenses of | |
| 23 | Title V Services | 300,000 |
| 24 | Payable from the General Revenue Fund: | |
| 25 | For Expenses associated with Home Delivered | |

1 Meals (formula and non-formula)21,800,000
 2 Payable from the Department on Aging
 3 State Projects Fund:
 4 For Expenses of Private Partnership
 5 Projects345,000

6 Section 25. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated for the
 8 ordinary and contingent expenses of the Department on Aging:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:
 12 For Grants for Retired Senior
 13 Volunteer Program551,800
 14 For Grants for the Foster
 15 Grandparents Program241,400
 16 For Expenses to the Area Agencies
 17 on Aging for Long-Term Care Systems
 18 Development273,800
 19 For the Ombudsman Program4,000,000
 20 Grants for Community Based Services for
 21 Equal Distribution to each of the 13
 22 Area Agencies on Aging1,751,200
 23 Total \$6,818,200

24 Payable from the General Revenue Fund:

| | | |
|----|--|--------------|
| 1 | For Planning and Service Grants to Area | |
| 2 | Agencies on Aging | 7,548,300 |
| 3 | Payable from the Tobacco Settlement | |
| 4 | Recovery Fund: | |
| 5 | For Grants and Administrative | |
| 6 | Expenses of Senior Health | |
| 7 | Assistance Programs | 1,800,000 |
| 8 | Payable from Services for Older Americans Fund: | |
| 9 | For Child and Adult Food Care Program | 200,000 |
| 10 | For Title V Employment Services | 4,000,000 |
| 11 | For Title III C-1 Congregate Meals Program | 18,000,000 |
| 12 | For Title III C-2 Home Delivered | |
| 13 | Meals Program | 14,000,000 |
| 14 | For Title III Social Services | 22,000,000 |
| 15 | For National Lunch Program | 2,000,000 |
| 16 | For National Family Caregiver | |
| 17 | Support Program | 7,000,000 |
| 18 | For Title VII Prevention of Elder | |
| 19 | Abuse, Neglect and Exploitation | 500,000 |
| 20 | For Title VII Long-Term Care | |
| 21 | Ombudsman Services for Older Americans | 1,000,000 |
| 22 | For Title III D Preventive Health | 1,000,000 |
| 23 | For Nutrition Services Incentive Program | 7,000,000 |
| 24 | For Additional Title V Grant | <u>0</u> |
| 25 | Total | \$76,700,000 |

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 ordinary and contingent expenses of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 Payable from General Revenue Fund:

6 For grants and for administrative
 7 expenses associated with the purchase
 8 of services covered by the Community
 9 Care Program created by 20 ILCS 105,
 10 including prior year costs, provided that
 11 this line item shall not be used for
 12 any program created by administrative
 13 rule199,900,000

14 For the Implementation of the
 15 Colbert Consent Decree34,900,000

16 For grants and for administrative
 17 expenses associated with Comprehensive
 18 Case Coordination, including prior year
 19 costs64,100,000

20 For costs associated with a rate increase
 21 for providers of the Community
 22 Care Program49,973,000

23 Payable from the Commitment to Human Services

24 Fund:

1 For grants and for administrative expenses
 2 associated with the purchase of
 3 services covered by the Community Care
 4 Program created by 20 ILCS 105,
 5 including prior year costs, provided that
 6 this line item shall not be used for
 7 any program created by administrative
 8 rule619,000,000

9 The Department, with the consent in writing from the
 10 Governor, may reapportion not more than 10 percent of the total
 11 appropriations of General Revenue Funds in Section 25 above
 12 among the various purposes therein enumerated.

13 ARTICLE 91

14 Section 1. The sum of \$71,980,700, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Healthcare and Family Services for
 17 operational expenses of the fiscal year ending June 30, 2018.
 18 Amounts appropriated in this section may be used for deposits
 19 into the Child Support Administrative Fund and the Medical
 20 Special Purposes Trust Fund.

21 Section 3. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for the purposes
3 hereinafter named:

4 PROGRAM ADMINISTRATION

5 Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|---------------------------------------|-------------------|
| 6 | For Personal Services | 273,500 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 147,800 |
| 9 | For State Contributions to | |
| 10 | Social Security | 20,900 |
| 11 | For Group Insurance | 124,800 |
| 12 | For Contractual Services | 5,294,400 |
| 13 | For Commodities | 227,900 |
| 14 | For Printing | 351,100 |
| 15 | For Equipment | 873,900 |
| 16 | For Electronic Data Processing | 2,432,200 |
| 17 | For Telecommunications Services | 1,155,000 |
| 18 | For Costs Associated with Information | |
| 19 | Technology Infrastructure | <u>47,447,000</u> |
| 20 | Total | \$58,348,500 |

21 OFFICE OF INSPECTOR GENERAL

22 Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|------------------------------------|-----------|
| 23 | For Personal Services | 8,399,700 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 4,536,900 |

| | | |
|----|---|--------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 642,600 |
| 3 | For Group Insurance | 2,398,000 |
| 4 | For Contractual Services | 4,018,500 |
| 5 | For Travel | 78,800 |
| 6 | For Commodities | 0 |
| 7 | For Printing | 0 |
| 8 | For Equipment | 0 |
| 9 | For Telecommunications Services | <u>0</u> |
| 10 | Total | \$20,074,500 |
| 11 | Payable from Long-Term Care Provider Fund: | |
| 12 | For Administrative Expenses | 233,000 |
| 13 | CHILD SUPPORT SERVICES | |
| 14 | Payable from Child Support Administrative Fund: | |
| 15 | For Personal Services | 51,110,900 |
| 16 | For Employee Retirement Contributions | |
| 17 | Paid by Employer | 20,800 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 27,606,500 |
| 20 | For State Contributions to | |
| 21 | Social Security | 3,909,900 |
| 22 | For Group Insurance | 18,470,400 |
| 23 | For Contractual Services | 56,000,000 |
| 24 | For Travel | 233,000 |
| 25 | For Commodities | 292,000 |

| | | |
|----|--|-------------------|
| 1 | For Printing | 180,000 |
| 2 | For Equipment | 1,500,000 |
| 3 | For Electronic Data Processing | 12,215,100 |
| 4 | For Telecommunications Services | 1,900,000 |
| 5 | For Child Support Enforcement | |
| 6 | Demonstration Projects | 500,000 |
| 7 | For Administrative Costs Related to | |
| 8 | Enhanced Collection Efforts including | |
| 9 | Paternity Adjudication Demonstration | 7,000,000 |
| 10 | For Costs Related to the State | |
| 11 | Disbursement Unit | <u>11,850,000</u> |
| 12 | Total | \$192,788,600 |

13 PUBLIC AID RECOVERIES

14 Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|------------------------------------|------------|
| 15 | For Personal Services | 6,966,700 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 3,762,900 |
| 18 | For State Contributions to | |
| 19 | Social Security | 533,000 |
| 20 | For Group Insurance | 2,073,900 |
| 21 | For Contractual Services | 13,650,000 |
| 22 | For Travel | 67,200 |
| 23 | For Commodities | 0 |
| 24 | For Printing | 0 |
| 25 | For Equipment | 0 |

| | | |
|----|--|--------------------|
| 1 | For Telecommunications Services | <u>0</u> |
| 2 | Total | \$27,053,700 |
| 3 | MEDICAL | |
| 4 | Payable from General Revenue Fund: | |
| 5 | For Expenses Related to Community Transitions | |
| 6 | and Long-Term Care System Rebalancing, | |
| 7 | Including Grants, Services and Related | |
| 8 | Operating and Administrative Costs | 11,500,000 |
| 9 | For Deposit into the Healthcare Provider | |
| 10 | Relief Fund | <u>664,232,900</u> |
| 11 | Total | \$675,732,900 |
| 12 | Payable from Provider Inquiry Trust Fund: | |
| 13 | For Expenses Associated with | |
| 14 | Providing Access and Utilization | |
| 15 | of Department Eligibility Files | 1,700,000 |
| 16 | Payable from Public Aid Recoveries Trust Fund: | |
| 17 | For Personal Services | 5,186,300 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 2,801,300 |
| 20 | For State Contributions to | |
| 21 | Social Security | 396,800 |
| 22 | For Group Insurance | 1,420,800 |
| 23 | For Contractual Services | 42,000,000 |
| 24 | For Commodities | 0 |
| 25 | For Printing | 0 |

| | | |
|----|---|------------------|
| 1 | For Equipment | 0 |
| 2 | For Telecommunications Services | 0 |
| 3 | For Costs Associated with the | |
| 4 | Development, Implementation and | |
| 5 | Operation of a Data Warehouse | <u>6,259,100</u> |
| 6 | Total | \$58,064,300 |
| 7 | Payable from Healthcare Provider Relief Fund: | |
| 8 | For Operational Expenses | 53,361,800 |
| 9 | For payments to the MCHC Chicago Hospital | |
| 10 | Council for the Illinois Poison | |
| 11 | Control Center | 3,000,000 |

12 Section 5. In addition to any amounts heretofore
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for Medical
 16 Assistance and Administrative Expenditures:

17 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 18 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 19 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 20 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 21 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 22 PUBLIC ACT 99-479

23 Payable from General Revenue Fund:
 24 For Medical Assistance Providers and

1 Related Operating and Administrative
 2 Costs6,371,254,700

3 Section 10. In addition to any amounts heretofore
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Healthcare and Family Services for Medical Assistance under the
 7 Illinois Public Aid Code, the Children's Health Insurance
 8 Program Act, the Covering ALL KIDS Health Insurance Act, and
 9 the Long Term Acute Care Hospital Quality Improvement Transfer
 10 Program Act for reimbursement or coverage of prescribed drugs,
 11 other pharmacy products, and payments to managed care
 12 organizations as defined in Section 5-30.1 of the Illinois
 13 Public Aid Code including related administrative and operation
 14 costs:

15 Payable from Drug Rebate Fund980,000,000

16 Section 12. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Healthcare and Family Services for costs related to the
 20 operation of the Health Benefits for Workers with Disabilities
 21 Program:

22 Payable from Medicaid Buy-In Program
 23 Revolving Fund636,900

1 Section 15. In addition to any amount heretofore
 2 appropriated, the amount of \$70,000,000, or so much thereof as
 3 may be necessary, is appropriated to the Department of
 4 Healthcare and Family Services from the Medical Interagency
 5 Program Fund for i) Medical Assistance payments on behalf of
 6 individuals eligible for Medical Assistance programs
 7 administered by the Department of Healthcare and Family
 8 Services, and ii) pursuant to an interagency agreement, medical
 9 services and other costs associated with programs administered
 10 by another agency of state government, including operating and
 11 administrative costs.

12 Section 25. In addition to any amounts heretofore
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for Medical
 16 Assistance and Administrative Expenditures:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 19 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 20 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
 21 Payable from Care Provider Fund for Persons
 22 with a Developmental Disability:
 23 For Administrative Expenditures191,500

1 Payable from Long-Term Care Provider Fund:
 2 For Skilled, Intermediate, and Other Related
 3 Long-Term Care Services550,000,000
 4 For Administrative Expenditures1,090,500
 5 Total \$551,090,500

6 Payable from Hospital Provider Fund:
 7 For Hospitals, Capitated Managed Care
 8 Organizations as described in subsections
 9 (s) and (t) of Section 5A-12.2 of the
 10 Illinois Public Aid Code, and Related
 11 Operating and Administrative Costs3,100,000,000

12 Payable from Tobacco Settlement Recovery Fund:
 13 For Medical Assistance Providers200,600,000

14 Payable from Healthcare Provider Relief Fund:
 15 For Medical Assistance Providers
 16 and Related Operating and
 17 Administrative Costs6,370,000,000

18 Section 30. In addition to any amounts heretofore
 19 appropriated, the following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Healthcare and Family Services for Medical
 22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT

2 Payable from County Provider Trust Fund:

3 For Medical Services2,500,000,000

4 For Administrative Expenditures Including

5 Pass-through of Federal Matching Funds25,000,000

6 Total \$2,525,000,000

7 Section 35. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Healthcare and Family Services for refunds of
10 overpayments of assessments or inter-governmental transfers
11 made by providers during the period from July 1, 1991 through
12 June 30, 2017:

13 Payable from:

14 Care Provider Fund for Persons

15 with a Developmental Disability1,000,000

16 Long-Term Care Provider Fund2,750,000

17 Hospital Provider Fund5,000,000

18 County Provider Trust Fund1,000,000

19 Total \$9,750,000

20 Section 40. The amount of \$12,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Trauma Center Fund for
23 adjustment payments to certain Level I and Level II trauma

1 centers.

2 Section 45. The amount of \$375,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the University of Illinois
5 Hospital Services Fund to reimburse the University of Illinois
6 Hospital for medical services.

7 Section 50. The amount of \$1,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Juvenile Rehabilitation
10 Services Medicaid Matching Fund for payments to the Department
11 of Juvenile Justice and counties for court-ordered juvenile
12 behavioral health services under the Illinois Public Aid Code
13 and the Children's Health Insurance Program Act.

14 Section 55. The amount of \$10,000,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Medical Special
17 Purposes Trust Fund for medical demonstration projects and
18 costs associated with the implementation of federal Health
19 Insurance Portability and Accountability Act mandates.

20 Section 60. The amount of \$50,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Medical Special
2 Purposes Trust Fund for costs associated with the development,
3 implementation and operation of an eligibility verification and
4 enrollment system as required by Public Act 96-1501 and the
5 federal Patient Protection and Affordable Care Act, including
6 grant expenditures, operating and administrative costs and
7 related distributive purposes.

8 Section 65. The amount of \$200,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Special Education
11 Medicaid Matching Fund for payments to local education agencies
12 for medical services and other costs eligible for federal
13 reimbursement under Title XIX or Title XXI of the federal Social
14 Security Act.

15 Section 70. In addition to any amounts heretofore
16 appropriated, the amount of \$11,000,000, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Money Follows the
19 Person Budget Transfer Fund for costs associated with long-
20 term care, including related operating and administrative
21 costs. Such costs shall include, but not necessarily be limited
22 to, those related to long-term care rebalancing efforts,
23 institutional long-term care services, and, pursuant to an

1 interagency agreement, community-based services administered
2 by another agency of state government.

3 Section 75. The sum of \$100,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Electronic Health
6 Record Incentive Fund for the purpose of payments to qualifying
7 health care providers to encourage the adoption and use of
8 certified electronic health records technology pursuant to
9 paragraph 1903 (t)(1) of the Social Security Act.

10 ARTICLE 92

11 Section 5. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Public Health for the objects and purposes hereinafter named
14 for the Fiscal Year ending June 30, 2018:

15 Payable from the General Revenue Fund:

| | | |
|----|--------------------------------|-------------------|
| 16 | For Personal Services | 37,821,000 |
| 17 | For State Contributions | |
| 18 | to Social Security | 2,885,900 |
| 19 | For Operational Expenses | <u>13,943,300</u> |
| 20 | Total | \$54,650,200 |

21 DIRECTOR'S OFFICE

22 Payable from the Public Health Services Fund:

1 For Expenses Associated with the Implementation
 2 of the Illinois Health Insurance
 3 Marketplace and Related Activities5,000,000
 4 For Expenses Associated with
 5 Support of Federally Funded Public
 6 Health Programs300,000
 7 For Operational Expenses to Support
 8 Refugee Health Care514,000
 9 For Grants for the Development of
 10 Refugee Health Care1,950,000
 11 Total \$7,764,000

12 Payable from the Public Health Special

13 State Projects Fund:

14 For Expenses of Public Health Programs750,000

15 Section 10. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 Payable from the Public Health Services Fund:

20 For Personal Services271,700
 21 For State Contributions to State
 22 Employees' Retirement System146,800
 23 For State Contributions to Social Security21,100
 24 For Group Insurance80,000

| | | |
|----|---|----------------|
| 1 | For Contractual Services | 485,000 |
| 2 | For Travel | 20,000 |
| 3 | For Commodities | 6,000 |
| 4 | For Printing | 21,000 |
| 5 | For Equipment | 80,000 |
| 6 | For Telecommunications Services | 250,000 |
| 7 | For Operational Expenses of Maintaining | |
| 8 | the Vital Records System | <u>400,000</u> |
| 9 | Total | \$1,781,600 |
| 10 | Payable from the Lead Poisoning Screening, | |
| 11 | Prevention, and Abatement Fund: | |
| 12 | For Operational Expenses for | |
| 13 | Maintaining Billings and Receivables | |
| 14 | for Lead Testing | 110,000 |
| 15 | Payable from Death Certificate | |
| 16 | Surcharge Fund: | |
| 17 | For Expenses of Statewide Database | |
| 18 | of Death Certificates and Distributions | |
| 19 | of Funds to Governmental Units, | |
| 20 | Pursuant to Public Act 91-0382 | 2,500,000 |
| 21 | Payable from the Illinois Adoption Registry | |
| 22 | and Medical Information Exchange Fund: | |
| 23 | For Expenses Associated with the | |
| 24 | Adoption Registry and Medical Information | |
| 25 | Exchange | 200,000 |

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Operational Expenses of Regional and
 4 Central Office Facilities750,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Operational Expenses for Maintaining
 8 Laboratory Billings and Receivables80,000

9 Section 15. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health as follows:

12 REFUNDS

13 Payable from the General Revenue Fund13,800
 14 Payable from the Public Health Services Fund75,000
 15 Payable from the Maternal and Child
 16 Health Services Block Grant Fund5,000
 17 Payable from the Preventive Health and
 18 Health Services Block Grant Fund5,000
 19 Total \$98,800

20 Section 20. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health for the objects and purposes hereinafter named:

23 DIVISION OF INFORMATION TECHNOLOGY

1 Payable from the General Revenue Fund:
 2 For Expenses Associated with the Childhood
 3 Immunization Program138,300
 4 Payable from the Public Health Services Fund:
 5 For Expenses Associated
 6 with Support of Federally
 7 Funded Public Health Programs1,450,000
 8 Payable from the Public Health Special
 9 State Projects Fund:
 10 For Expenses of EPSDT and Other
 11 Public Health Programs200,000

12 Section 25. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF POLICY, PLANNING AND STATISTICS

16 Payable from the General Revenue Fund:
 17 For Expenses of the Adverse Pregnancy
 18 Outcomes Reporting Systems (APORS) Program
 19 and the Adverse Health Care Event
 20 Reporting and Patient Safety Initiative986,600
 21 For Expenses of State Cancer Registry,
 22 Including Matching Funds for National
 23 Cancer Institute Grants147,400
 24 Total \$1,134,000

1 Payable from the Rural/Downstate Health
 2 Access Fund:
 3 For Expenses Related to the J1 Waiver
 4 Applications100,000
 5 Payable from the Public Health Services Fund:
 6 For Expenses Related to Epidemiological
 7 Health Outcomes Investigations and
 8 Database Development12,110,000
 9 For Expenses for Rural Health Center to
 10 Expand the Availability of Primary
 11 Health Care2,000,000
 12 For Operational Expenses to Develop a
 13 Health Care Provider Recruitment and
 14 Retention Program300,000
 15 For Grants to Develop a Health
 16 Care Provider Recruitment and
 17 Retention Program450,000
 18 For Grants to Develop a Health Professional
 19 Educational Loan Repayment Program1,364,600
 20 Total \$16,224,600
 21 Payable from the Hospital Licensure Fund:
 22 For Expenses Associated with
 23 the Illinois Adverse Health
 24 Care Events Reporting Law for an
 25 Adverse Health Care Event Reporting System1,500,000

1 Payable from Community Health Center Care Fund:

2 For Expenses for Access to Primary Health

3 Care Services Program per Family Practice

4 Residency Act350,000

5 Payable from Illinois Health Facilities Planning Fund:

6 For Expenses of the Health Facilities

7 And Services Review Board1,200,000

8 For Department Expenses in Support

9 of the Health Facilities and Services

10 Review Board2,500,000

11 Total \$3,700,000

12 Payable from Nursing Dedicated and Professional Fund:

13 For Expenses of the Nursing Education

14 Scholarship Law2,000,000

15 Payable from the Long-Term Care Provider Fund:

16 For Expenses of Identified Offenders

17 Assessment and Other Public Health and

18 Safety Activities2,000,000

19 Payable from the Regulatory Evaluation and Basic

20 Enforcement Fund:

21 For Expenses of the Alternative Health Care

22 Delivery Systems Program75,000

23 Payable from the Public Health Federal

24 Projects Fund:

25 For Expenses of Health Outcomes,

| | | |
|----|--|---------------|
| 1 | (SIDS) Program | 244,400 |
| 2 | For expenses of the Violence Prevention | |
| 3 | Task Force | 97,800 |
| 4 | Payable from the Public Health Services Fund: | |
| 5 | For Personal Services | 1,427,300 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 771,000 |
| 8 | For State Contributions to Social Security | 109,200 |
| 9 | For Group Insurance | 381,000 |
| 10 | For Contractual Services | 650,000 |
| 11 | For Travel | 160,000 |
| 12 | For Commodities | 13,000 |
| 13 | For Printing | 44,000 |
| 14 | For Equipment | 50,000 |
| 15 | For Telecommunications Services | <u>65,000</u> |
| 16 | Total | \$3,670,500 |
| 17 | Payable from the Public Health Services Fund: | |
| 18 | For Grants for Public Health Programs, | |
| 19 | Including Operational Expenses | 9,530,000 |
| 20 | Payable from the General Revenue Fund: | |
| 21 | For Expenses for the University of | |
| 22 | Illinois Sickle Cell Clinic | 483,900 |
| 23 | For Prostate Cancer Awareness | 146,600 |
| 24 | For Grants to Children's Memorial Hospital | |
| 25 | for the Illinois Violent Death Reporting | |

| | | |
|----|---|----------------|
| 1 | System to Analyze Data, Identify Risk | |
| 2 | Factors and Develop Prevention Efforts | 76,700 |
| 3 | For Grants for Vision and Hearing | |
| 4 | Screening Programs | <u>341,700</u> |
| 5 | Total | \$1,048,900 |
| 6 | Payable from the Compassionate Use of Medical | |
| 7 | Cannabis Fund: | |
| 8 | For Expenditures to Implement the Medical | |
| 9 | Cannabis Program | 5,000,000 |
| 10 | Payable from the Alzheimer's Disease | |
| 11 | Research Fund: | |
| 12 | For Grants for Pursuant to the Alzheimer's | |
| 13 | Disease Research Act. | 250,000 |
| 14 | Payable from the Maternal and Child | |
| 15 | Health Services Block Grant Fund: | |
| 16 | For Operational Expenses of Maternal and | |
| 17 | Child Health Programs | 500,000 |
| 18 | Payable from the Preventive Health | |
| 19 | and Health Services Block Grant Fund: | |
| 20 | For Expenses of Preventive Health and | |
| 21 | Health Services Programs | 1,226,800 |
| 22 | Payable from the Public Health Special | |
| 23 | State Projects Fund: | |
| 24 | For Expenses for Public Health Programs | 1,500,000 |
| 25 | Payable from the Metabolic Screening | |

1 and Treatment Fund:

2 For Operational Expenses for Metabolic

3 Screening Follow-up Services3,297,000

4 Payable from the Hearing Instrument

5 Dispenser Examining and Disciplinary Fund:

6 For Expenses Pursuant to the Hearing

7 Aid Consumer Protection Act100,000

8 Payable from the Childhood Cancer Research Fund:

9 For Grants for Childhood Cancer Research75,000

10 Payable from the Diabetes Research Checkoff Fund:

11 For Grants for Diabetes Research250,000

12 Payable from the DHS Private Resources Fund:

13 For Expenses of Diabetes Research Treatment

14 and Programs700,000

15 Payable from the Tobacco Settlement Recovery Fund:

16 For Certified Local Health Department

17 Grants for Anti-Smoking Programs5,000,000

18 For Grants and Administrative Expenses for

19 the Tobacco Use Prevention Program,

20 BASUAH Program, and Asthma Prevention1,000,000

21 Total \$6,000,000

22 Payable from the Maternal and Child Health

23 Services Block Grant Fund:

24 For Grants for Maternal and Child Health

25 Programs495,000

1 Payable from the Preventive Health and Health
2 Services Block Grant Fund:
3 For Grants for Prevention Initiative Programs
4 Including Operational Expenses1,000,000
5 Payable from the Metabolic Screening and
6 Treatment Fund:
7 For Grants for Metabolic Screening
8 Follow-up Services3,250,000
9 For Grants for Free Distribution of Medical
10 Preparations and Food Supplies2,875,000
11 Total \$6,125,000
12 Payable from the Autoimmune Disease
13 Research Fund:
14 For Grants for Autoimmune Disease
15 Research and Treatment50,000
16 Payable from the Prostate Cancer Research Fund:
17 For Grants to Public and Private Entities
18 in Illinois for Prostate
19 Cancer Research30,000
20 Payable from the Multiple Sclerosis Research Fund:
21 For Grants to Conduct Multiple
22 Sclerosis Research2,500,000

23 Section 35. In addition to any amounts previously
24 appropriated, the sum of \$3,100,000, or so much thereof as may

1 be necessary, is appropriated from the Tobacco Settlement
 2 Recovery Fund to the American Lung Association for operations
 3 of the Quitline.

4 Section 45. The sum of \$400,000, or so much thereof as may
 5 be necessary, is appropriated from the Healthy Smiles Fund to
 6 the Department of Public Health for expenses of the Healthy
 7 Smiles Program.

8 Section 50. The sum of \$30,000, or so much thereof as may
 9 be necessary, is appropriated from the Epilepsy Treatment and
 10 Education Grants-in-Aid Fund to the Department of Public Health
 11 for Expenses of the Education and Treatment of Epilepsy.

12 Section 55. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF HEALTH CARE REGULATION

16 Payable from the Public Health Services Fund:

| | | |
|----|--|-----------|
| 17 | For Personal Services | 9,348,000 |
| 18 | For State Contributions to State Employees' | |
| 19 | Retirement System | 5,049,100 |
| 20 | For State Contributions to Social Security | 708,600 |
| 21 | For Group Insurance | 2,476,900 |
| 22 | For Contractual Services | 1,000,000 |

| | | |
|----|--|------------------|
| 1 | For Travel | 1,100,000 |
| 2 | For Commodities | 8,200 |
| 3 | For Printing | 10,000 |
| 4 | For Equipment | 440,000 |
| 5 | For Telecommunications | 48,500 |
| 6 | For Electronic Data Processing | 148,800 |
| 7 | For Expenses of Monitoring in Long-Term | |
| 8 | Care Facilities | <u>2,000,000</u> |
| 9 | Total | \$22,338,100 |
| 10 | Payable from the Long-Term Care | |
| 11 | Monitor/Receiver Fund: | |
| 12 | For Expenses, Including Refunds, | |
| 13 | Related to Appointment of Long-Term Care | |
| 14 | Monitors and Receivers | 28,000,000 |
| 15 | Payable from the Home Care Services Agency | |
| 16 | Licensure Fund: | |
| 17 | For expenses of Home Care Services | |
| 18 | Agency Licensure | 1,400,000 |
| 19 | Payable from the Regulatory Evaluation | |
| 20 | and Basic Enforcement Fund: | |
| 21 | For Expenses of the Alternative Health | |
| 22 | Care Delivery Systems Program | 75,000 |
| 23 | Payable from the Health Facility Plan | |
| 24 | Review Fund: | |
| 25 | For Expenses of Health Facility | |

1 Plan Review Program and Hospital
2 Network System, Including Refunds2,227,000
3 Payable from the Hospice Fund:
4 For Grants for Hospice Services as
5 Defined in the Hospice Program
6 Licensing Act30,000
7 Payable from Assisted Living and Shared
8 Housing Regulatory Fund:
9 For operational expenses of the
10 Assisted Living and Shared
11 Housing Program, pursuant to
12 Public Act 91-0656950,000
13 Payable from the Public Health Special State
14 Projects Fund:
15 For Health Care Facility Regulation900,000
16 Payable from Equity in Long-Term Care
17 Quality Fund:
18 For Grants to Assist Residents of
19 Facilities Licensed Under the
20 Nursing Home Care Act3,500,000
21 Payable from the Hospital Licensure Fund:
22 For Expenses Associated with
23 Hospital Inspections.....900,000

24 Section 60. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5 For Expenses Incurred for the Rapid
6 Investigation and Control of
7 Disease or Injury448,500

8 For Expenses of Environmental Health
9 Surveillance and Prevention
10 Activities, Including Mercury
11 Hazards and West Nile Virus299,200

12 For Expenses for Expanded Lab Capacity
13 and Enhanced Statewide Communication
14 Capabilities Associated with
15 Homeland Security322,600

16 For Deposit into the Lead Poisoning
17 Screening, Prevention, and
18 Abatement Fund 0

19 Total \$1,070,300

20 Payable from the Public Health Services Fund:

21 For Personal Services5,789,600

22 For State Contributions to State
23 Employees' Retirement System3,127,200

24 For State Contributions to Social Security438,900

25 For Group Insurance1,202,000

| | | |
|----|---|------------------|
| 1 | For Contractual Services | 3,182,800 |
| 2 | For Travel | 345,700 |
| 3 | For Commodities | 405,000 |
| 4 | For Printing | 70,800 |
| 5 | For Equipment | 365,000 |
| 6 | For Telecommunications Services | 286,800 |
| 7 | For Operation of Auto Equipment | 40,000 |
| 8 | For Electronic Data Processing | 290,500 |
| 9 | For Expenses of Implementing Federal | |
| 10 | Awards, Including Services Performed | |
| 11 | by Local Health Providers | <u>5,795,000</u> |
| 12 | Total | \$21,339,300 |
| 13 | Payable from the Food and Drug Safety Fund: | |
| 14 | For Expenses of Administering | |
| 15 | the Food and Drug Safety | |
| 16 | Program, Including Refunds | 2,000,000 |
| 17 | Payable from the Safe Bottled Water Fund: | |
| 18 | For Expenses for the Safe Bottled | |
| 19 | Water Program | 50,000 |
| 20 | Payable from the Facility Licensing Fund: | |
| 21 | For Expenses, including Refunds, of | |
| 22 | Environmental Health Programs | 3,000,000 |
| 23 | Payable from the Illinois School Asbestos | |
| 24 | Abatement Fund: | |
| 25 | For Expenses, Including Refunds, of | |

1 Administering and Executing
2 the Asbestos Abatement Act and
3 the Federal Asbestos Hazard Emergency
4 Response Act of 1986 (AHERA)1,200,000

5 Payable from the Emergency Public Health Fund:
6 For Expenses of Mosquito Abatement in an
7 Effort to Curb the Spread of West
8 Nile Virus and other Vector Borne Diseases5,100,000

9 Payable from the Public Health Water Permit Fund:
10 For Expenses, Including Refunds,
11 of Administering the Groundwater
12 Protection Act100,000

13 Payable from the Used Tire Management Fund:
14 For Expenses of Vector Control Programs,
15 Including Mosquito Abatement500,000

16 Payable from the Tattoo and Body Piercing
17 Establishment Registration Fund:
18 For Expenses of Administering of
19 Tattoo and Body Piercing Establishment
20 Registration Program300,000

21 Payable from the Lead Poisoning Screening,
22 Prevention, and Abatement Fund:
23 For Expenses of the Lead Poisoning
24 Screening, Prevention, and
25 Abatement Program, Including Refunds6,997,100

1 Payable from the Tanning Facility Permit Fund:
2 For Expenses to Administer the
3 Tanning Facility Permit Act,
4 Including Refunds300,000
5 Payable from the Plumbing Licensure
6 and Program Fund:
7 For Expenses to Administer and Enforce
8 the Illinois Plumbing License Law,
9 Including Refunds3,950,000
10 Payable from the Pesticide Control Fund:
11 For Public Education, Research,
12 and Enforcement of the Structural
13 Pest Control Act420,000
14 Payable from the Pet Population Control Fund:
15 For Expenses Associated with the
16 Illinois Public Health and Safety
17 Animal Population Control Act250,000
18 Payable from the Public Health Special
19 State Projects Fund:
20 For Expenses of Conducting EPSDT
21 and Other Health Protection Programs14,200,000
22 Payable from the General Revenue Fund:
23 For Grants for Immunizations and
24 Outreach Activities4,157,100
25 Payable from the Personal Property Tax

1 Replacement Fund:
 2 For Local Health Protection Grants
 3 to Certified Local Health Departments
 4 for Health Protection Programs Including,
 5 but not limited to, Infectious
 6 Diseases, Food Sanitation,
 7 Potable Water and Private Sewage18,098,500
 8 Payable from the Lead Poisoning Screening,
 9 Prevention, and Abatement Fund:
 10 For Grants for the Lead Poisoning Screening
 11 and Prevention Program1,500,000
 12 Payable from the Private Sewage Disposal
 13 Program Fund:
 14 For Expenses of Administering the
 15 Private Sewage Disposal Program250,000

16 Section 65. The sum of \$4,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Renewable Energy
 18 Resources Trust Fund to the Department of Public Health for
 19 deposit into the Lead Poisoning Screening, Prevention, and
 20 Abatement Fund.

21 Section 70. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Public Health for expenses of programs related to Acquired

1 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
2 Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5 For Expenses of AIDS/HIV Education,
6 Drugs, Services, Counseling, Testing,
7 Outreach to Minority Populations, Costs
8 Associated with Correctional Facilities
9 Referral and Partner Notification
10 (CTRPN), and Patient and Worker
11 Notification Pursuant to Public
12 Act 87-76325,415,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Programs for Prevention
15 of AIDS/HIV6,250,000

16 For Expenses for Surveillance Programs and
17 Seroprevalence Studies of AIDS/HIV1,750,000

18 For Expenses Associated with the
19 Ryan White Comprehensive AIDS
20 Resource Emergency Act of
21 1990 (CARE) and other AIDS/HIV services55,000,000

22 Total \$63,000,000

23 Payable from the General Revenue Fund:

24 For grants and other expenses for
25 the prevention and treatment of

1 HIV/AIDS and the creation of an HIV/AIDS
 2 service delivery system to reduce the
 3 disparity of HIV infection and AIDS cases
 4 between African-Americans and other
 5 population groups1,218,000

6 Payable from the African-American

7 HIV/AIDS Response Fund:

8 For Grants and Other Expenses for

9 the Prevention and Treatment of

10 HIV/AIDS and the Creation of an HIV/AIDS

11 Service Delivery System to Reduce the

12 Disparity of HIV Infection and AIDS Cases

13 Between African-Americans and Other

14 Population Groups200,000

15 Payable from the Quality of Life Endowment Fund:

16 For Grants and Expenses Associated

17 with HIV/AIDS Prevention and Education1,500,000

18 Section 75. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Public Health for the objects and purposes hereinafter named:

21 PUBLIC HEALTH LABORATORIES

22 Payable from the General Revenue Fund:

23 For Operational Expenses to Provide

24 Clinical and Environmental Public

| | | |
|----|--|--------------|
| 1 | Health Laboratory Services | 3,338,700 |
| 2 | Payable from the Public Health Services Fund: | |
| 3 | For Personal Services | 1,635,800 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 883,500 |
| 6 | For State Contributions to Social Security | 125,200 |
| 7 | For Group Insurance | 315,700 |
| 8 | For Contractual Services | 535,000 |
| 9 | For Travel | 27,000 |
| 10 | For Commodities | 1,624,900 |
| 11 | For Printing | 10,000 |
| 12 | For Equipment | 500,000 |
| 13 | For Telecommunications Services | <u>9,500</u> |
| 14 | Total | \$5,666,600 |
| 15 | Payable from the Public Health Laboratory | |
| 16 | Services Revolving Fund: | |
| 17 | For Expenses, Including | |
| 18 | Refunds, to Administer Public | |
| 19 | Health Laboratory Programs and | |
| 20 | Services | 5,000,000 |
| 21 | Payable from the Lead Poisoning | |
| 22 | Screening, Prevention, and Abatement Fund: | |
| 23 | For Expenses, Including | |
| 24 | Refunds, of Lead Poisoning Screening, | |
| 25 | Prevention and Abatement Program | 1,398,100 |

1 Payable from the Public Health Special State
 2 Projects Fund:
 3 For Operational Expenses of Regional and
 4 Central Office Facilities2,200,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Expenses, Including
 8 Refunds, of Testing and Screening
 9 for Metabolic Diseases9,983,800

10 Section 80. The following named amounts, or as much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Public Health for the objects and purposes hereinafter named:

13 OFFICE OF WOMEN'S HEALTH

14 Payable from the General Revenue Fund:
 15 For Expenses for Breast and Cervical
 16 Cancer Screenings, Minority Outreach,
 17 and Other Related Activities13,512,400
 18 For Expenses of the Women's Health
 19 Promotion Programs485,000
 20 For Expenses associated with School Health
 21 Centers1,151,100
 22 For Grants to Family Planning Programs
 23 for Contraceptive Services423,400
 24 For Grants for the Extension and Provision

| | | |
|----|--|------------------|
| 1 | of Perinatal Services for Premature | |
| 2 | and High-Risk Infants and their Mothers | <u>1,002,700</u> |
| 3 | Total | \$16,574,600 |
| 4 | Payable from the Public Health Services Fund: | |
| 5 | For Personal Services | 710,100 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 383,500 |
| 8 | For State Contributions to | |
| 9 | Social Security | 54,400 |
| 10 | For Group Insurance | 250,000 |
| 11 | For Contractual Services | 500,000 |
| 12 | For Travel | 50,000 |
| 13 | For Commodities | 53,200 |
| 14 | For Printing | 34,500 |
| 15 | For Equipment | 50,000 |
| 16 | For Telecommunications Services | 10,000 |
| 17 | For Expenses of Federally Funded Women's | |
| 18 | Health Program | <u>3,000,000</u> |
| 19 | Total | \$5,095,700 |
| 20 | Payable from the Public Health Special | |
| 21 | State Projects Fund: | |
| 22 | For Expenses of Women's Health Programs | 200,000 |
| 23 | Payable from the Penny Severns Breast, Cervical, | |
| 24 | and Ovarian Cancer Research Fund: | |
| 25 | For Grants for Breast and Cervical | |

1 Cancer Research600,000

2 Payable from the Public Health Services Fund:

3 For Grants for Breast and Cervical

4 Cancer Screenings in Fiscal Year 2018

5 and All Prior Fiscal Years7,000,000

6 Payable from the Carolyn Adams Ticket

7 For The Cure Grant Fund:

8 For Grants and Related Expenses to

9 Public or Private Entities in Illinois

10 for the Purpose of Funding Research

11 Concerning Breast Cancer and for

12 Funding Services for Breast Cancer Victims2,000,000

13 Payable from the Public Health Services Fund:

14 For Expenses associated with Maternal and

15 Child Health Programs15,000,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For Costs Associated with

18 Children's Health Programs1,229,700

19 Payable from the Maternal and Child Health

20 Services Block Grant Fund:

21 For Expenses Associated with Maternal and

22 Child Health Programs6,250,000

23 For Grants to the Chicago Department of

24 Health for Maternal and Child Health

25 Services5,000,000

| | | |
|---|--|------------------|
| 1 | For Grants to the Board of Trustees of the | |
| 2 | University of Illinois, Division of | |
| 3 | Specialized Care for Children | 7,000,000 |
| 4 | For Grants for the Extension and Provision | |
| 5 | of Perinatal Services for Premature and | |
| 6 | High-risk Infants and their Mothers | <u>2,500,000</u> |
| 7 | Total | \$20,750,000 |

8 Section 95. The following named amount, or so much thereof
9 as may be necessary, is appropriated to the Department of Public
10 Health for the objects and purposes hereinafter named:

11 OFFICE OF PREPAREDNESS AND RESPONSE

12 Payable from the Public Health Services Fund:

| | | |
|----|---|------------|
| 13 | For Expenses Associated with Community, | |
| 14 | Service and Volunteer activities, | |
| 15 | Including Prior Year Costs | 15,000,000 |

16 Payable from the Heartsaver AED Fund:

| | | |
|----|----------------------------------|--------|
| 17 | For Expenses Associated with the | |
| 18 | Heartsaver AED Program | 50,000 |

19 Payable from the Trauma Center Fund:

| | | |
|----|-----------------------------------|-----------|
| 20 | For Expenses of Administering the | |
| 21 | Distribution of Payments to | |
| 22 | Trauma Centers | 7,000,000 |

23 Payable from the Public Health Services Fund:

24 For Expenses of Federally Funded

| | | |
|----|--|----------------|
| 1 | Payable from the Personal Property Tax | |
| 2 | Replacement Fund: | |
| 3 | For Personal Services | 2,814,800 |
| 4 | For Contributions to the State | |
| 5 | Employees' Retirement System | 1,297,400 |
| 6 | For State Contributions to | |
| 7 | Social Security | 215,400 |
| 8 | For Group Insurance | 864,000 |
| 9 | For Contractual Services | 67,900 |
| 10 | For Travel | 30,000 |
| 11 | For Commodities | 9,600 |
| 12 | For Printing | 4,200 |
| 13 | For Equipment | 4,400 |
| 14 | For Electronic Data Processing | 43,200 |
| 15 | For Telecommunication Services | 30,000 |
| 16 | For Operation of Auto Equipment | 6,000 |
| 17 | For Refunds | 200 |
| 18 | For Costs Associated with the Appeal | |
| 19 | Process and the Reestablishment of a | |
| 20 | Cook County Office | <u>200,000</u> |
| 21 | Total | \$5,587,100 |

22 ARTICLE 94

23 Section 1. The sum of \$60,942,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Sports
2 Facilities Fund to the Illinois Sports Facilities Authority for
3 its corporate purposes.

4 ARTICLE 95

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, are appropriated from the Personal
7 Property Tax Replacement Fund to the Illinois Educational Labor
8 Relations Board for the objects and purposes hereinafter named:

9 OPERATIONS

| | | |
|----|---|--------------|
| 10 | For Personal Services | 823,600 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 445,000 |
| 13 | For State Contributions to | |
| 14 | Social Security | 63,000 |
| 15 | For Group Insurance | 264,000 |
| 16 | For Contractual Services | 128,600 |
| 17 | For Travel | 10,400 |
| 18 | For Commodities | 3,000 |
| 19 | For Printing | 2,000 |
| 20 | For Equipment | 1,000 |
| 21 | For Electronic Data Processing | 1,800 |
| 22 | For Telecommunications Services | 17,000 |
| 23 | For Operation of Automotive Equipment | <u>1,000</u> |

1 Total \$1,777,800

2 ARTICLE 96

3 Section 5. The following named sums, or so much of those
4 amounts as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to the Office of
6 the Secretary of State to meet the ordinary, contingent, and
7 distributive expenses of the following organizational units of
8 the Office of the Secretary of State:

9 EXECUTIVE GROUP

10 For Personal Services:

11 For Regular Positions:

12 Payable from General Revenue Fund5,786,900

13 For Extra Help:

14 Payable from General Revenue Fund69,200

15 For Employee Contribution to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund116,600

18 Payable from Road Fund0

19 For State Contribution to Social Security:

20 Payable from General Revenue Fund387,400

21 For Contractual Services:

22 Payable from General Revenue Fund428,100

23 For Travel Expenses:

| | | |
|----|---|------------|
| 1 | Payable from General Revenue Fund | 31,000 |
| 2 | For Commodities: | |
| 3 | Payable from General Revenue Fund | 25,700 |
| 4 | For Printing: | |
| 5 | Payable from General Revenue Fund | 3,300 |
| 6 | For Equipment: | |
| 7 | Payable from General Revenue Fund | 7,500 |
| 8 | For Telecommunications: | |
| 9 | Payable from General Revenue Fund | 54,900 |
| 10 | GENERAL ADMINISTRATIVE GROUP | |
| 11 | For Personal Services: | |
| 12 | For Regular Positions: | |
| 13 | Payable from General Revenue Fund | 49,866,500 |
| 14 | Payable from Road Fund | 0 |
| 15 | Payable from Lobbyist Registration Fund | 531,300 |
| 16 | Payable from Registered Limited | |
| 17 | Liability Partnership Fund | 89,000 |
| 18 | Payable from Securities Audit and | |
| 19 | Enforcement Fund | 4,494,300 |
| 20 | Payable from Department of Business Services | |
| 21 | Special Operations Fund | 6,165,000 |
| 22 | For Extra Help: | |
| 23 | Payable from General Revenue Fund | 675,200 |
| 24 | Payable from Road Fund | 0 |
| 25 | Payable from Securities Audit | |

| | | |
|----|---|-----------|
| 1 | and Enforcement Fund | 13,200 |
| 2 | Payable from Department of Business Services | |
| 3 | Special Operations Fund | 131,400 |
| 4 | For Employee Contribution to State | |
| 5 | Employees' Retirement System: | |
| 6 | Payable from General Revenue Fund | 1,009,000 |
| 7 | Payable from Lobbyist Registration Fund | 10,600 |
| 8 | Payable from Registered Limited | |
| 9 | Liability Partnership Fund | 1,800 |
| 10 | Payable from Securities Audit | |
| 11 | and Enforcement Fund | 93,800 |
| 12 | Payable from Department of Business Services | |
| 13 | Special Operations Fund | 125,000 |
| 14 | For State Contribution to | |
| 15 | State Employees' Retirement System: | |
| 16 | Payable from Road Fund | 0 |
| 17 | Payable from Lobbyist Registration Fund | 287,000 |
| 18 | Payable from Registered Limited | |
| 19 | Liability Partnership Fund | 48,100 |
| 20 | Payable from Securities Audit | |
| 21 | and Enforcement Fund | 2,434,600 |
| 22 | Payable from Department of Business Services | |
| 23 | Special Operations Fund | 3,400,900 |
| 24 | For State Contribution to Social Security: | |
| 25 | Payable from General Revenue Fund | 3,886,900 |

| | | |
|----|---|------------|
| 1 | Payable from Road Fund | 0 |
| 2 | Payable from Lobbyist Registration Fund | 42,000 |
| 3 | Payable from Registered Limited | |
| 4 | Liability Partnership Fund | 6,600 |
| 5 | Payable from Securities Audit | |
| 6 | and Enforcement Fund | 309,800 |
| 7 | Payable from Department of Business Services | |
| 8 | Special Operations Fund | 472,400 |
| 9 | For Group Insurance: | |
| 10 | Payable from Lobbyist Registration Fund | 155,500 |
| 11 | Payable from Registered Limited | |
| 12 | Liability Partnership Fund | 45,600 |
| 13 | Payable from Securities Audit | |
| 14 | and Enforcement Fund | 1,413,600 |
| 15 | Payable from Department of Business | |
| 16 | Services Special Operations Fund | 1,985,300 |
| 17 | For Contractual Services: | |
| 18 | Payable from General Revenue Fund | 17,316,700 |
| 19 | Payable from Road Fund | 0 |
| 20 | Payable from Motor Fuel Tax Fund | 1,300,000 |
| 21 | Payable from Lobbyist Registration Fund | 125,500 |
| 22 | Payable from Registered Limited | |
| 23 | Liability Partnership Fund | 600 |
| 24 | Payable from Securities Audit | |
| 25 | and Enforcement Fund | 1,050,400 |

| | | |
|----|---|---------|
| 1 | Payable from Department of Business Services | |
| 2 | Special Operations Fund | 757,200 |
| 3 | For Travel Expenses: | |
| 4 | Payable from General Revenue Fund | 136,400 |
| 5 | Payable from Road Fund | 0 |
| 6 | Payable from Lobbyist Registration Fund | 4,500 |
| 7 | Payable from Securities Audit | |
| 8 | and Enforcement Fund | 9,700 |
| 9 | Payable from Department of Business Services | |
| 10 | Special Operations Fund | 5,000 |
| 11 | For Commodities: | |
| 12 | Payable from General Revenue Fund | 860,400 |
| 13 | Payable from Road Fund | 0 |
| 14 | Payable from Lobbyist Registration Fund | 2,200 |
| 15 | Payable from Registered Limited | |
| 16 | Liability Partnership Fund | 900 |
| 17 | Payable from Securities Audit | |
| 18 | and Enforcement Fund | 10,900 |
| 19 | Payable from Department of Business Services | |
| 20 | Special Operations Fund | 11,000 |
| 21 | For Printing: | |
| 22 | Payable from General Revenue Fund | 428,500 |
| 23 | Payable from Road Fund | 0 |
| 24 | Payable from Lobbyist Registration Fund | 5,500 |
| 25 | Payable from Securities Audit | |

| | | |
|----|---|-----------|
| 1 | and Enforcement Fund | 5,000 |
| 2 | Payable from Department of Business Services | |
| 3 | Special Operations Fund | 40,000 |
| 4 | For Equipment: | |
| 5 | Payable from General Revenue Fund | 357,100 |
| 6 | Payable from Road Fund | 0 |
| 7 | Payable from Lobbyist Registration Fund | 7,000 |
| 8 | Payable from Registered Limited | |
| 9 | Liability Partnership Fund | 0 |
| 10 | Payable from Securities Audit | |
| 11 | and Enforcement Fund | 100,000 |
| 12 | Payable from Department of Business Services | |
| 13 | Special Operations Fund | 15,000 |
| 14 | For Electronic Data Processing: | |
| 15 | Payable from Road Fund | 0 |
| 16 | Payable from the Secretary of State | |
| 17 | Special Services Fund | 6,000,000 |
| 18 | For Telecommunications: | |
| 19 | Payable from General Revenue Fund | 338,700 |
| 20 | Payable from Road Fund | 0 |
| 21 | Payable from Lobbyist Registration Fund | 6,700 |
| 22 | Payable from Registered Limited | |
| 23 | Liability Partnership Fund | 600 |
| 24 | Payable from Securities Audit | |
| 25 | and Enforcement Fund | 32,500 |

1 Payable from Department of Business Services
 2 Special Operations Fund55,000
 3 For Operation of Automotive Equipment:
 4 Payable from General Revenue Fund331,200
 5 Payable from Securities Audit
 6 and Enforcement Fund192,500
 7 Payable from Department of Business Services
 8 Special Operations Fund95,000
 9 For Refunds:
 10 Payable from General Revenue Fund10,000
 11 Payable from Road Fund2,500,000
 12 MOTOR VEHICLE GROUP
 13 For Personal Services:
 14 For Regular Positions:
 15 Payable from General Revenue Fund112,225,700
 16 Payable from Road Fund0
 17 Payable from the Secretary of State
 18 Special License Plate Fund751,400
 19 Payable from Motor Vehicle Review
 20 Board Fund145,000
 21 Payable from Vehicle Inspection Fund1,287,400
 22 For Extra Help:
 23 Payable from General Revenue Fund7,316,500
 24 Payable from Road Fund0
 25 Payable from Vehicle Inspection Fund43,600

1 For Employee Contribution to
 2 State Employees' Retirement System:
 3 Payable from General Revenue Fund2,436,900
 4 Payable from the Secretary of State
 5 Special License Plate Fund15,000
 6 Payable from Motor Vehicle Review Board Fund2,900
 7 Payable from Vehicle Inspection Fund26,600
 8 For State Contribution to
 9 State Employees' Retirement System:
 10 Payable from Road Fund0
 11 Payable from the Secretary of State
 12 Special License Plate Fund405,900
 13 Payable from Motor Vehicle Review Board Fund78,300
 14 Payable from Vehicle Inspection Fund718,900
 15 For State Contribution to Social Security:
 16 Payable from General Revenue Fund8,702,100
 17 Payable from Road Fund0
 18 Payable from the Secretary of State
 19 Special License Plate Fund58,100
 20 Payable from Motor Vehicle Review
 21 Board Fund11,100
 22 Payable from Vehicle Inspection Fund107,600
 23 For Group Insurance:
 24 Payable from the Secretary of State
 25 Special License Plate Fund338,600

| | | |
|----|--|------------|
| 1 | Payable From Motor Vehicle Review | |
| 2 | Board Fund | 0 |
| 3 | Payable from Vehicle Inspection Fund | 485,000 |
| 4 | For Contractual Services: | |
| 5 | Payable from General Revenue Fund | 16,393,900 |
| 6 | Payable from Road Fund | 0 |
| 7 | Payable from CDLIS/AAMVAnet/NMVTIS | |
| 8 | Trust Fund | 1,351,000 |
| 9 | Payable from the Secretary of State | |
| 10 | Special License Plate Fund | 643,000 |
| 11 | Payable from Motor Vehicle Review | |
| 12 | Board Fund | 35,000 |
| 13 | Payable from Vehicle Inspection Fund | 945,600 |
| 14 | For Travel Expenses: | |
| 15 | Payable from General Revenue Fund | 270,200 |
| 16 | Payable from Road Fund | 0 |
| 17 | Payable from CDLIS/AAMVAnet/NMVTIS | |
| 18 | Trust Fund | 1,400 |
| 19 | Payable from the Secretary of State | |
| 20 | Special License Plate Fund | 19,000 |
| 21 | Payable from Motor Vehicle Review | |
| 22 | Board Fund | 0 |
| 23 | Payable from Vehicle Inspection Fund | 0 |
| 24 | For Commodities: | |
| 25 | Payable from General Revenue Fund | 222,200 |

| | | |
|----|---|-----------|
| 1 | Payable from Road Fund | 0 |
| 2 | Payable from CDLIS/AAMVAnet/NMVTIS | |
| 3 | Trust Fund | 4,020,000 |
| 4 | Payable from the Secretary of State | |
| 5 | Special License Plate Fund | 1,000,000 |
| 6 | Payable from Motor Vehicle | |
| 7 | Review Board Fund | 0 |
| 8 | Payable from Vehicle Inspection Fund | 25,000 |
| 9 | For Printing: | |
| 10 | Payable from General Revenue Fund | 1,267,500 |
| 11 | Payable from Road Fund | 0 |
| 12 | Payable from the Secretary of State | |
| 13 | Special License Plate Fund | 1,200,000 |
| 14 | Payable from Motor Vehicle Review | |
| 15 | Board Fund | 0 |
| 16 | Payable from Vehicle Inspection Fund | 0 |
| 17 | For Equipment: | |
| 18 | Payable from General Revenue Fund | 400,000 |
| 19 | Payable from Road Fund | 0 |
| 20 | Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund | 100,000 |
| 21 | Payable from the Secretary of State | |
| 22 | Special License Plate Fund | 100,000 |
| 23 | Payable from Motor Vehicle Review | |
| 24 | Board Fund | 0 |
| 25 | Payable from Vehicle Inspection Fund | 0 |

1 For Telecommunications:

2 Payable from General Revenue Fund1,823,200

3 Payable from Road Fund0

4 Payable from the Secretary of State

5 Special License Plate Fund300,000

6 Payable from Motor Vehicle Review

7 Board Fund500

8 Payable from Vehicle Inspection Fund30,000

9 For Operation of Automotive Equipment:

10 Payable from General Revenue Fund504,000

11 Payable from Road Fund0

12 Section 10. The following named sum, or so much thereof
13 as may be necessary, is appropriated to the Office of the
14 Secretary of State for any operations, alterations,
15 rehabilitation, and nonrecurring repairs and maintenance of the
16 interior and exterior of the various buildings and facilities
17 under the jurisdiction of the Office of the Secretary of State,
18 including sidewalks, terraces, and grounds and all labor,
19 materials, and other costs incidental to the above work:

20 From General Revenue Fund425,000

21 Section 15. The sum of \$1,000,000, or so much thereof as
22 may be necessary, is appropriated from the Capital Development
23 Fund to the Office of the Secretary of State for new

1 construction and alterations, and maintenance of the interiors
2 and exteriors of the various buildings and facilities under the
3 jurisdiction of the Office of the Secretary of State.

4 Section 20. The sum of \$1,995,035, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from appropriations heretofore made for such
7 purpose in Article 158, Section 15 and Section 20 of Public Act
8 99-0524, is reappropriated from the Capital Development Fund
9 to the Office of the Secretary of State for new construction
10 and alterations, and maintenance of the interiors and exteriors
11 of the various buildings and facilities under the jurisdiction
12 of the Office of the Secretary of State.

13 Section 25. The sum of \$300,000, or so much thereof as may
14 be necessary, is appropriated from the State Parking Facility
15 Maintenance Fund to the Secretary of State for the maintenance
16 of parking facilities owned or operated by the Secretary of
17 State.

18 Section 30. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Office of the Secretary of State for the following purposes:
21 For annual equalization grants, per capita and
22 area grants to library systems, and per

1 capita grants to public libraries, under
 2 Section 8 of the Illinois Library System
 3 Act. This amount is in addition to any
 4 amount otherwise appropriated to the Office
 5 of the Secretary of State:

6 From General Revenue Fund12,482,400
 7 From Live and Learn Fund16,004,200

8 Section 35. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Office of the Secretary of State for library services for the
 11 blind and physically handicapped:

12 From General Revenue Fund865,400
 13 From Live and Learn Fund300,000
 14 From Accessible Electronic Information
 15 Service Fund0

16 Section 40. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Office of the Secretary of State for the following purposes:

19 For annual per capita grants to all school
 20 districts of the State for the establishment
 21 and operation of qualified school libraries
 22 or the additional support of existing
 23 qualified school libraries under Section 8.4

1 of the Illinois Library System Act.

2 This amount is in addition to any
3 amount otherwise appropriated to the
4 Office of the Secretary of State:

5 From General Revenue Fund225,000
6 From Live and Learn Fund1,145,000

7 Section 45. The following named sums, or so much thereof
8 as may be necessary, is appropriated to the Office of the
9 Secretary of State for grants to library systems for library
10 computers and new technologies to promote and improve
11 interlibrary cooperation and resource sharing programs among
12 Illinois libraries:

13 From Live and Learn Fund0
14 From Secretary of State Special
15 Services Fund0

16 Section 50. The following named sums, or so much thereof
17 as may be necessary, are appropriated to the Office of the
18 Secretary of State for annual library technology grants and for
19 direct purchase of equipment and services that support library
20 development and technology advancement in libraries statewide:

21 From General Revenue Fund0
22 From Live and Learn Fund580,000
23 From Secretary of State Special

| | | |
|---|---------------------|------------------|
| 1 | Services Fund | <u>1,826,000</u> |
| 2 | Total | \$2,406,000 |

3 Section 55. The following named sum, or so much thereof as
 4 may be necessary, is appropriated to the Office of the Secretary
 5 of State from the Live and Learn Fund for the purpose of making
 6 grants to libraries for construction and renovation as provided
 7 in Section 8 of the Illinois Library System Act. This amount
 8 is in addition to any amount otherwise appropriated to the
 9 Office of the Secretary of State:

| | | |
|----|--------------------------------|---------|
| 10 | From Live and Learn Fund | 870,800 |
|----|--------------------------------|---------|

11 Section 60. The following named sum, or so much thereof as
 12 may be necessary, respectively, are appropriated to the Office
 13 of the Secretary of State for the following purposes: For
 14 library services under the Federal Library Services and
 15 Technology Act, P.L. 104-208, as amended; and the National
 16 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 17 209. These amounts are in addition to any amounts otherwise
 18 appropriated to the Office of the Secretary of State:

| | | |
|----|--|-----------|
| 19 | From Federal Library Services Fund | 7,000,000 |
|----|--|-----------|

20 Section 65. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Office of the Secretary of State for support and expansion of

1 the Literacy Programs administered by education agencies,
2 libraries, volunteers, or community based organizations or a
3 coalition of any of the above:

| | | |
|---|-------------------------------------|-----------|
| 4 | From General Revenue Fund | 3,718,300 |
| 5 | From Live and Learn Fund | 750,000 |
| 6 | From Federal Library Services Fund: | |
| 7 | From LSTA Title IA | 0 |
| 8 | From Secretary of State Special | |
| 9 | Services Fund | 1,300,000 |

10 Section 70. The following named sum, or so much thereof
11 as may be necessary, is appropriated to the Office of the
12 Secretary of State for tuition and fees and other expenses
13 related to the program for Illinois Archival Depository System
14 Interns:

| | | |
|----|---------------------------------|---|
| 15 | From General Revenue Fund | 0 |
|----|---------------------------------|---|

16 Section 75. The sum of \$0, or so much thereof as may be
17 necessary, is appropriated from the General Revenue Fund to the
18 Office of Secretary of State for the Penny Severns Summer Family
19 Literacy Grants.

20 Section 80. In addition to any other sums appropriated for
21 such purposes, the sum of \$1,288,800, or so much thereof as may
22 be necessary, is appropriated from the General Revenue Fund to

1 the Office of the Secretary of State for a grant to the Chicago
2 Public Library.

3 Section 85. The sum of \$0, or so much thereof as may be
4 necessary, is appropriated from the General Revenue Fund to the
5 Office of the Secretary of State for all expenditures and grants
6 to libraries for the Project Next Generation Program.

7 Section 90. The following named sum, or so much thereof as
8 may be necessary, is appropriated to the Office of the Secretary
9 of State from the Live and Learn Fund for the purpose of
10 promotion of organ and tissue donations:

11 From Live and Learn Fund1,750,000

12 Section 95. The sum of \$50,000, or so much thereof as may
13 be necessary, is appropriated from the Secretary of State
14 Special License Plate Fund to the Office of the Secretary of
15 State for grants to benefit Illinois Veterans Home libraries.

16 Section 100. The sum of \$43,000, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the Master Mason Fund to provide grants to
19 Illinois Masonic Charities Fund, a not-for-profit corporation,
20 for charitable purposes.

1 Section 105. The sum of \$75,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Illinois Pan Hellenic Trust Fund to provide grants for
4 charitable purposes sponsored by African-American fraternities
5 and sororities.

6 Section 110. The sum of \$27,000, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the Park District Youth Program Fund to provide grants for the
9 Illinois Association of Park Districts: After School
10 Programming.

11 Section 115. The sum of \$180,000, or so much thereof as may
12 be necessary, is appropriated to the Secretary of State from
13 the Illinois Route 66 Heritage Project Fund to provide grants
14 for the development of tourism, education, preservation and
15 promotion of Route 66.

16 Section 120. The sum of \$180,000, or so much thereof as may
17 be necessary, is appropriated from the Police Memorial
18 Committee Fund to the Office of the Secretary of State for
19 grants to the Police Memorial Committee for maintaining a
20 memorial statue, holding an annual memorial commemoration, and
21 giving scholarships to children of police officers killed in
22 the line of duty.

1 Section 125. The sum of \$130,000, or so much thereof as may
 2 be necessary, is appropriated from the Mammogram Fund to the
 3 Office of the Secretary of State for grants to the Susan G.
 4 Komen Foundation for breast cancer research, education,
 5 screening, and treatment.

6 Section 130. The following named sum, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Office of the Secretary of State for such purposes in Section
 9 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
 10 the Regional Organ Bank of Illinois and to Mid-America
 11 Transplant Services for the purpose of promotion of organ and
 12 tissue donation awareness. These amounts are in addition to any
 13 amounts otherwise appropriated to the Office of the Secretary
 14 of State:

15 From Organ Donor Awareness Fund160,000

16 Section 135. The sum of \$45,000, or so much thereof as may
 17 be necessary, is appropriated to the Secretary of State from
 18 the Chicago Police Memorial Foundation Fund for grants to the
 19 Chicago Police Memorial Foundation for maintenance of a
 20 memorial and park, holding an annual memorial commemoration,
 21 giving scholarships to children of police officers killed or
 22 catastrophically injured in the line of duty, providing

1 financial assistance to police officers and their families when
2 a police officer is killed or injured in the line of duty, and
3 paying the insurance premiums for police officers who are
4 terminally ill.

5 Section 140. The sum of \$140,000, or so much thereof as may
6 be necessary, is appropriated to the Secretary of State from
7 the U.S. Marine Corps Scholarship Fund to provide grants for
8 scholarships for Higher Education.

9 Section 145. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the SOS Federal Projects
11 Fund to the Office of the Secretary of State for the payment
12 of any operational expenses relating to the cost incident to
13 augmenting the Illinois Commercial Motor Vehicle safety program
14 by assuring and verifying the identity of drivers prior to
15 licensure, including CDL operators; for improved security for
16 Drivers Licenses and Personal Identification Cards; and any
17 other related program deemed appropriate by the Office of the
18 Secretary of State.

19 Section 150. The sum of \$1,500,000, or so much thereof as
20 may be necessary, is appropriated to the Office of the Secretary
21 of State from the Securities Investors Education Fund for any
22 expenses used to promote public awareness of the dangers of

1 securities fraud.

2 Section 155. The sum of \$5,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Secretary of State Evidence Fund for the
5 purchase of evidence, for the employment of persons to obtain
6 evidence, and for the payment for any goods or services related
7 to obtaining evidence.

8 Section 160. The sum of \$225,000, or so much thereof as may
9 be necessary, is appropriated from the Alternate Fuels Fund to
10 the Office of Secretary of State for the cost of administering
11 the Alternate Fuels Act.

12 Section 165. The sum of \$16,000,000, or so much thereof as
13 may be necessary, is appropriated from the Secretary of State
14 Special Services Fund to the Office of the Secretary of State
15 for office automation and technology.

16 Section 170. The sum of \$16,000,000, or so much thereof as
17 may be necessary, is appropriated from the Motor Vehicle
18 License Plate Fund to the Office of the Secretary of State for
19 the cost incident to providing new or replacement plates for
20 motor vehicles.

1 Section 175. The sum of \$2,500,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 DUI Administration Fund to the Office of Secretary of State for
4 operation of the Department of Administrative Hearings of the
5 Office of Secretary of State and for no other purpose.

6 Section 180. The sum of \$15,000, or so much thereof as may
7 be necessary, is appropriated from the Secretary of State
8 Police DUI Fund to the Secretary of State for the payments of
9 goods and services that will assist in the prevention of
10 alcohol-related criminal violence throughout the State.

11 Section 185. The sum of \$700,000, or so much thereof as may
12 be necessary, is appropriated from the Secretary of State
13 Police Services Fund to the Secretary of State for purposes as
14 indicated by the grantor or contractor or, in the case of money
15 bequeathed or granted for no specific purpose, for any purpose
16 as deemed appropriate by the Director of Police, Secretary of
17 State in administering the responsibilities of the Secretary
18 of State Department of Police.

19 Section 190. The sum of \$300,000, or so much thereof as may
20 be necessary, is appropriated from the Office of the Secretary
21 of State Grant Fund to the Office of the Secretary of State to
22 be expended in accordance with the terms and conditions upon

1 which such funds were received.

2 Section 195. The sum of \$24,300, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the State Library Fund to increase the collection
5 of books, records, and holdings; to hold public forums; to
6 purchase equipment and resource materials for the State
7 Library; and for the upkeep, repair, and maintenance of the
8 State Library building and grounds.

9 Section 200. The following sum, or so much thereof as may
10 be necessary, is appropriated to the Office of the Secretary
11 of State for any operations, alterations, rehabilitations, new
12 construction, and maintenance of the interior and exterior of
13 the various buildings and facilities under the jurisdiction of
14 the Secretary of State to enhance security measures in the
15 Capitol Complex:

16 From General Revenue Fund4,000,000

17 Section 205. The sum of \$13,500,000, or so much thereof
18 as may be necessary, is appropriated from the Secretary of
19 State Identification Security and Theft Prevention Fund to the
20 Office of Secretary of State for all costs related to
21 implementing identification security and theft prevention
22 measures.

1 Section 210. The sum of \$2,000,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the Secretary
3 of State from the Driver Services Administration Fund for the
4 payment of costs related to the issuance of temporary visitor's
5 driver's licenses, and other operational costs, including
6 personnel, facilities, computer programming, and data
7 transmission.

8 Section 215. The sum of \$2,200,000, or so much thereof as
9 may be necessary, is appropriated from the Monitoring Device
10 Driving Permit Administration Fee Fund to the Office of the
11 Secretary of State for all Secretary of State costs associated
12 with administering Monitoring Device Driving Permits per Public
13 Act 95-0400.

14 Section 220. The sum of \$300,000, or so much thereof as
15 may be necessary, is appropriated from the Indigent BAIID Fund
16 to the Office of the Secretary of State to reimburse ignition
17 interlock device providers per Public Act 95-0400, including
18 reimbursements submitted in prior years.

19 Section 225. The sum of \$75,000, or so much thereof as may
20 be necessary, is appropriated to the Secretary of State from
21 the Illinois Professional Golfers Association Junior Golf Fund

1 for grants to the Illinois Professional Golfers Association
2 Foundation to help Association members expose Illinois
3 youngsters to the game of golf.

4 Section 230. The sum of \$125,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Agriculture in the Classroom Fund for grants to support
7 Agriculture in the Classroom programming for public and private
8 schools within Illinois.

9 Section 235. The sum of \$30,000, or so much thereof as may
10 be necessary, is appropriated to the Secretary of State from
11 the Boy Scout and Girl Scout Fund for grants to the Illinois
12 divisions of the Boy Scouts of America and the Girl Scouts of
13 the U.S.A.

14 Section 240. The sum of \$75,000, or so much thereof as may
15 be necessary, is appropriated to the Secretary of State from
16 the Support Our Troops Fund for grants to Illinois Support Our
17 Troops, Inc. for charitable assistance to the troops and their
18 families in accordance with its Articles of Incorporation.

19 Section 245. The sum of \$4,000, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State from the Rotary Club Fund for grants for charitable

1 purposes sponsored by the Rotary Club.

2 Section 250. The sum of \$15,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Ovarian Cancer Awareness Fund for grants to
5 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
6 research, education, screening, and treatment.

7 Section 255. The sum of \$6,000, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the Sheet Metal Workers International Association
10 of Illinois Fund for grants for charitable purposes sponsored
11 by Illinois chapters of the Sheet Metal Workers International
12 Association.

13 Section 260. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated to the Office of the Secretary
15 of State from the Illinois Police Association Fund for
16 providing death benefits for the families of police officers
17 killed in the line of duty, and for providing scholarships, for
18 graduate study, undergraduate study, or both, to children and
19 spouses of police officers killed in the line of duty.

20 Section 265. The sum of \$5,000, or so much thereof as may
21 be necessary, is appropriated to the Secretary of State from

1 the International Brotherhood of Teamsters Fund for grants to
2 the Teamsters Joint Council 25 Charitable Trust for religious,
3 charitable, scientific, literary, and educational purposes.

4 Section 270. The sum of \$15,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Fraternal Order of Police Fund for grants to
7 the Illinois Fraternal Order of Police to increase the
8 efficiency and professionalism of law enforcement officers in
9 Illinois, to educate the public about law enforcement issues,
10 to more firmly establish the public confidence in law
11 enforcement, to create partnerships with the public, and to
12 honor the service of law enforcement officers.

13 Section 275. The sum of \$45,000, or so much thereof as may
14 be necessary, is appropriated to the Secretary of State from
15 the Share the Road Fund for grants to the League of Illinois
16 Bicyclists, a not for profit corporation, for educational
17 programs instructing bicyclists and motorists how to legally
18 and more safely share the roadways.

19 Section 280. The sum of \$3,500, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State from the St. Jude Children's Research Fund for grants
22 to St. Jude Children's Research Hospital for pediatric

1 treatment and research.

2 Section 285. The sum of \$20,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Ducks Unlimited Fund for grants to Ducks
5 Unlimited, Inc. to fund wetland protection, enhancement, and
6 restoration projects in the State of Illinois, to fund
7 education and outreach for media, volunteers, members, and the
8 general public regarding waterfowl and wetlands conservation
9 in the State of Illinois, and to cover reasonable cost for
10 Ducks Unlimited plate advertising and administration of the
11 wetland conservation projects and education program.

12 Section 290. The sum of \$200,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Family Responsibility Fund for all costs associated with
15 enforcement of the Family Financial Responsibility Law.

16 Section 295. The sum of \$20,000, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the Illinois State Police Memorial Park Fund for
19 grants to the Illinois State Police Heritage Foundation, Inc.
20 for building and maintaining a memorial and park, holding an
21 annual memorial commemoration, giving scholarships to children
22 of State police officers killed or catastrophically injured in

1 the line of duty, and providing financial assistance to police
2 officers and their families when a police officer is killed
3 or injured in the line of duty.

4 Section 300. The sum of \$1,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Illinois Sheriffs' Association Scholarship
7 and Training Fund for grants to the Illinois Sheriffs'
8 Association for scholarships obtained in a competitive process
9 to attend the Illinois Teen Institute or an accredited college
10 or university, for programs designed to benefit the elderly and
11 teens, and for law enforcement training.

12 Section 305. The sum of \$15,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Alzheimer's Awareness Fund for grants to the
15 Alzheimer's Disease and Related Disorders Association, Greater
16 Illinois Chapter, for Alzheimer's care, support, education, and
17 awareness programs.

18 Section 310. The sum of \$40,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the Illinois Nurses Foundation Fund for grants
21 to the Illinois Nurses Foundation, to promote the health of the
22 public by advancing the nursing profession in this State.

1 Section 315. The sum of \$30,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Hospice Fund for grants to a statewide
4 organization whose primary membership consists of hospice
5 programs.

6 Section 320. The sum of \$50, or so much thereof as may be
7 necessary, is appropriated to the Office of the Secretary of
8 State from the Illinois Police Benevolent and Protective
9 Association Fund for grants to the Illinois Police Benevolent
10 and Protective Association for the purposes of providing death
11 benefits for the families of police officers killed in the line
12 of duty, providing scholarships for undergraduate study to
13 children and spouses of police officers killed in the line of
14 duty, and educating the public and police officers regarding
15 policing and public safety.

16 Section 325. The sum of \$550, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the American Red Cross Fund for grants to the
19 American Red Cross or to charitable entities designated by the
20 American Red Cross.

21 Section 330. The sum of \$925, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary
 2 of State from the Illinois Police K-9 Memorial Fund for grants
 3 to the Northern Illinois K-9 Police Memorial for the creation,
 4 operation and maintenance of a police K-9 memorial monument.

5 Section 335. The following sum, or so much of that amount
 6 as may be necessary, is appropriated to the Office of the
 7 Secretary of State from the General Revenue Fund:

8 For grants, contracts, and administrative
 9 expenses associated with Agudath Israel of
 10 Illinois for school transportation1,173,000

11 ARTICLE 97

12 Section 1. The amount of \$21,526,400, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois State Board of Education to meet its
 15 operational expenses.

16 Section 5. The following amounts, or so much thereof as
 17 may be necessary, are appropriated to the Illinois State Board
 18 of Education for Evidence-Based Funding, provided for in
 19 Section 18-8.15 of the School Code:

20 Payable from the Education Assistance Fund243,349,300
 21 Payable from the Common School Fund3,611,012,300

1 Payable from the General Revenue Fund.....2,203,098,300
 2 Payable from the Fund for the Advancement
 3 of Education.....619,000,000

4 Section 7. The following amount, or so much thereof as may
 5 be necessary, is appropriated from the General Revenue Fund to
 6 the Illinois State Board of Education for payments to school
 7 districts assigned to Tier 1 or Tier 2 in an Evidence-Based
 8 Funding formula based on Transitional Bilingual Education
 9 program funding provided per Section 14C-12 of the School Code
 10 to school districts in the prior fiscal year. The Illinois
 11 State Board of Education shall calculate a Funding Factor that
 12 is equal to the amount appropriated in this Section divided by
 13 an amount which is the sum of all Transitional Bilingual
 14 Education program funding provided per Section 14C-12 to Tier
 15 1 and Tier 2 districts in the prior fiscal year. These
 16 districts shall receive a grant equal to the Funding Factor
 17 multiplied by the Transitional Bilingual Education program
 18 funding provided per Section 14C-12 in the prior fiscal year.
 19 This grant amount shall be included in the Base Funding Minimum
 20 calculations of an Evidence-Based Funding formula in Fiscal
 21 Year 2019 and all future years.

22 For Bilingual Education.....29,000,000

23 Section 10. The following amounts or so much thereof as

1 may be necessary, which shall be used by the Illinois State
 2 Board of Education exclusively for the foregoing purposes and
 3 not, under any circumstances, for personal services
 4 expenditures or other operational or administrative costs, are
 5 appropriated to the Illinois State Board of Education for the
 6 fiscal year beginning July 1, 2017:

7 Payable from the General Revenue Fund:

| | | |
|----|---|-------------|
| 8 | For Blind/Dyslexic Persons | 846,000 |
| 9 | For Disabled Student Transportation | |
| 10 | Reimbursement | 387,682,600 |
| 11 | For Disabled Student Tuition, | |
| 12 | Private Tuition | 135,265,500 |
| 13 | For District Consolidation Costs/ | |
| 14 | Supplemental Payments to School Districts | 3,100,000 |
| 15 | For Autism Training & Technical | |
| 16 | Assistance | 100,000 |
| 17 | For Reimbursement for the Free Breakfast/ | |
| 18 | Lunch Program | 9,000,000 |
| 19 | For Transportation-Regular/Vocational | |
| 20 | Common School Transportation | |
| 21 | Reimbursement, 29-5 of the School Code | 262,909,800 |
| 22 | For Visually Impaired/Educational | |
| 23 | Materials Coordinating Unit, 14-11.01 | |
| 24 | of the School Code | 1,421,100 |
| 25 | For Regular Education Reimbursement | |

| | | |
|----|---|------------|
| 1 | Per 18-3 of the School Code | 17,000,000 |
| 2 | For Special Education Reimbursement | |
| 3 | Per 14-7.03 of the School Code | 68,177,600 |
| 4 | For Career and Technical Education | 38,062,100 |
| 5 | For Truant Alternative and Optional | |
| 6 | Education Program | 11,500,000 |
| 7 | For Tax-Equivalent Grants, 18-4.4 | 222,600 |
| 8 | For all costs associated with Alternative | |
| 9 | Education/Regional Safe Schools | 6,300,000 |
| 10 | For Philip J. Rock Center and School | 3,577,800 |
| 11 | For grants to Local Education Agencies | |
| 12 | to conduct Agricultural Education Programs | 5,000,000 |
| 13 | For After School Matters | 2,443,800 |
| 14 | For Advanced Placement Classes | 500,000 |
| 15 | For costs associated with Teach For America | 977,500 |
| 16 | For National Board Certified Teachers | 1,000,000 |
| 17 | For Lowest Performing Schools | 1,002,800 |

18 Section 15. The following amounts, or so much thereof as
 19 may be necessary, are appropriated to the Illinois State Board
 20 of Education for the fiscal year beginning July 1, 2017:

21 Payable from the General Revenue Fund:

| | | |
|----|-------------------------------------|-------------|
| 22 | For Early Childhood Education | 443,738,100 |
| 23 | For Technology for Success | 2,443,800 |

1 Section 16. The amount of \$579,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois State Board of Education for all costs
4 associated with the Community Residential Services Authority.

5 Section 17. The amount of \$179,900, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois State Board of Education for all costs
8 associated with Educator Misconduct Investigations.

9 Section 18. The amount of \$51,000,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois State Board of Education for Student
12 Assessments.

13 Section 25. The sum of \$15,000,000 or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois State Board of Education to provide grants to
16 school districts and community organizations for after school
17 programming.

18 Section 30. The sum of \$1,466,300, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Illinois State Board of Education for the ordinary and
21 contingent expenses of the Southwest Organizing Project Parent

1 Mentoring Program.

2 Section 35. The sum of \$6,560,200, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois State Board of Education for the ordinary and
5 contingent expenses of District Intervention Funding.

6 ARTICLE 98

7 Section 1. The following amounts or so much thereof as may
8 be necessary, which shall be used by the Illinois State Board
9 of Education exclusively for the foregoing purposes and not,
10 under any circumstances, for personal services expenditures or
11 other operational or administrative costs, are appropriated to
12 the Illinois State Board of Education for the fiscal year
13 beginning July 1, 2017:

14 Payable from the School District Emergency

15 Financial Assistance Fund:

16 For Emergency Financial Assistance, 1B-8

17 of the School Code1,000,000

18 Payable from the Drivers Education Fund:

19 For Drivers Education18,750,000

20 Payable from the Charter Schools Revolving

21 Loan Fund:

22 For Charter Schools Loans200,000

1 Payable from the School Technology Revolving Loan Fund:
 2 For School Technology Loans, 2-3.117a
 3 of the School Code7,500,000

4 Section 5. The following amounts or so much thereof as may
 5 be necessary, are appropriated to the Illinois State Board of
 6 Education for the fiscal year beginning July 1, 2017:

7 Payable from the SBE Federal Department
 8 of Agriculture Fund:
 9 For Child Nutrition1,062,500,000

10 Payable from the SBE Federal Department
 11 of Education Fund:
 12 For Title I1,090,000,000

13 For Title II, Teacher/Principal Training160,000,000

14 For Title III, English Language
 15 Acquisition50,400,000

16 For Title IV, 21st Century/Community
 17 Service Programs200,000,000

18 For Title VI, Rural and Low Income
 19 Students2,000,000

20 For Title X, Homeless Education5,000,000

21 For Individuals with Disabilities Act,
 22 Deaf/Blind500,000

23 For Individuals with Disabilities Act,
 24 IDEA754,000,000

| | | |
|----|--|-------------------|
| 1 | For Individuals with Disabilities Act, | |
| 2 | Improvement Program | 5,000,000 |
| 3 | For Individuals with Disabilities Act, | |
| 4 | Pre-School | 29,200,000 |
| 5 | For Grants for Vocational | |
| 6 | Education - Basic | 55,000,000 |
| 7 | For Advanced Placement Fee | 3,300,000 |
| 8 | For Math/Science Partnerships | 18,800,000 |
| 9 | For Longitudinal Data System | 5,200,000 |
| 10 | For Special Federal Congressional Projects | 5,000,000 |
| 11 | For Charter Schools | 21,100,000 |
| 12 | For Preschool Expansion | <u>35,000,000</u> |
| 13 | Total | \$2,439,500,000 |

14 Section 10. The amount of \$600,000, or so much thereof as
 15 may be necessary, is appropriated from the School
 16 Infrastructure Fund to the Illinois State Board of Education
 17 for its ordinary and contingent expenses.

18 Section 15. The amount of \$1,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Temporary
 20 Relocation Expenses Revolving Grant Fund for use by the State
 21 Board of Education as provided in Section 2-3.77 of the School
 22 Code.

1 Section 20. The amount of \$2,208,900, or so much thereof
2 as may be necessary, is appropriated from the ISBE Teacher
3 Certificate Institute Fund to the Illinois State Board of
4 Education for Teacher Certificates.

5 Section 25. The amount of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the Teacher Certificate
7 Fee Revolving Fund to the Illinois State Board of Education for
8 Teacher Mentoring Programs.

9 Section 30. The amount of \$6,000,000, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Fee Revolving Fund to the Illinois State Board of
12 Education for Teacher Certificate Processing.

13 Section 35. The amount of \$8,484,800, or so much of that
14 amount as may be necessary, is appropriated from the State
15 Board of Education Special Purpose Trust Fund to the State
16 Board of Education for expenditures by the Board in accordance
17 with grants, gifts or donations that the Board has received or
18 may receive from any source, public or private, in support of
19 projects that are within the lawful powers of the Board.

20 Section 40. The amount of \$7,015,200, or so much of that
21 amount as may be necessary, is appropriated from the State

1 Board of Education Special Purpose Trust Fund for ordinary and
 2 contingent expenses of the State Board of Education from
 3 indirect costs drawn from the Federal government.

4 Section 45. The amount of \$200,000, or so much of that
 5 amount as may be necessary, is appropriated from the After-
 6 School Rescue Fund to the State Board of Education for its
 7 ordinary and contingent expenses.

8 Section 50. The following amounts or so much thereof as
 9 may be necessary, are appropriated to the Illinois State Board
 10 of Education for the fiscal year beginning July 1, 2017:

11 Payable from the State Charter School Commission Fund:

12 For State Charter School Commission1,000,000

13 Payable from the Personal Property Tax

14 Replacement Fund:

15 For Bus Driver Training - Regional

16 Superintendents' Services70,000

17 For Regional Superintendents' Services6,970,000

18 For Regional Superintendents' and

19 Assistants' Compensation10,800,000

20 Total \$17,840,000

21 Section 55. The amount of \$35,000,000, or so much thereof
 22 as may be necessary, is appropriated from the SBE Federal

1 Department of Education Fund to the Illinois State Board of
2 Education for all costs associated with related activities for
3 the Early Learning Challenge for the fiscal year beginning July
4 1, 2017.

5 Section 60. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects and
7 purposes named, are appropriated to the Illinois State Board
8 of Education for the fiscal year beginning July 1, 2017:

9 FISCAL SUPPORT SERVICES

10 Payable from the SBE Federal Department of
11 Agriculture Fund:

| | | |
|----|---|---------------|
| 12 | For Personal Services | 334,800 |
| 13 | For Employee Retirement Contributions | |
| 14 | Paid by Employer | 5,300 |
| 15 | For Retirement Contributions | 133,900 |
| 16 | For Social Security Contributions | 30,900 |
| 17 | For Group Insurance | 128,800 |
| 18 | For Contractual Services | 2,100,000 |
| 19 | For Travel | 400,000 |
| 20 | For Commodities | 85,000 |
| 21 | For Printing | 156,300 |
| 22 | For Equipment | 310,000 |
| 23 | For Telecommunications | <u>50,000</u> |
| 24 | Total | \$3,735,000 |

| | | |
|----|--|----------------|
| 1 | Payable from the SBE Federal Agency | |
| 2 | Services Fund: | |
| 3 | For Contractual Services | 26,500 |
| 4 | For Travel | 30,000 |
| 5 | For Commodities | 40,000 |
| 6 | For Printing | 700 |
| 7 | For Equipment | 11,000 |
| 8 | For Telecommunications | <u>9,000</u> |
| 9 | Total | \$117,200 |
| 10 | Payable from the SBE Federal Department of | |
| 11 | Education Fund: | |
| 12 | For Personal Services | 2,133,400 |
| 13 | For Employee Retirement Contributions | |
| 14 | Paid by Employer | 10,900 |
| 15 | For Retirement Contributions | 793,100 |
| 16 | For Social Security Contributions | 160,300 |
| 17 | For Group Insurance | 692,200 |
| 18 | For Contractual Services | 3,150,000 |
| 19 | For Travel | 1,600,000 |
| 20 | For Commodities | 305,000 |
| 21 | For Printing | 341,000 |
| 22 | For Equipment | 679,000 |
| 23 | For Telecommunications | <u>400,000</u> |
| 24 | Total | \$10,264,900 |

25

INTERNAL AUDIT

1 Payable from the SBE Federal Department
 2 of Education Fund:
 3 For Contractual Services210,000

4 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

5 Payable from the SBE Federal Department of
 6 Agriculture Fund:
 7 For Personal Services3,496,200
 8 For Employee Retirement Contributions
 9 Paid by Employer11,500
 10 For Retirement Contributions1,472,900
 11 For Social Security Contributions160,300
 12 For Group Insurance1,028,800
 13 For Contractual Services10,000,000
 14 Total \$16,169,700

15 Payable from the SBE Federal Department of
 16 Education Fund:
 17 For Personal Services507,300
 18 For Employee Retirement Contributions
 19 Paid by Employer6,400
 20 For Retirement Contributions198,400
 21 For Social Security Contributions80,100
 22 For Group Insurance113,100
 23 For Contractual Services1,575,000
 24 Total \$2,480,300

25 SPECIAL EDUCATION SERVICES

| | | |
|----|--|------------------|
| 1 | Payable from the SBE Federal Department of | |
| 2 | Education Fund: | |
| 3 | For Personal Services | 5,502,600 |
| 4 | For Employee Retirement Contributions | |
| 5 | Paid by Employer | 26,500 |
| 6 | For Retirement Contributions | 2,832,500 |
| 7 | For Social Security Contributions | 310,800 |
| 8 | For Group Insurance | 1,670,000 |
| 9 | For Contractual Services | <u>4,200,000</u> |
| 10 | Total | \$14,542,400 |

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

| | | |
|----|--|----------------|
| 12 | Payable from the SBE Federal Agency Services Fund: | |
| 13 | For Personal Services | 200,000 |
| 14 | For Employee Retirement Contributions | |
| 15 | Paid by Employer | 5,000 |
| 16 | For Retirement Contributions | 56,700 |
| 17 | For Social Security Contributions | 5,400 |
| 18 | For Group Insurance | 75,000 |
| 19 | For Contractual Services | <u>918,500</u> |
| 20 | Total | \$1,260,600 |

| | | |
|----|--|-----------|
| 21 | Payable from the SBE Federal Department of | |
| 22 | Education Fund: | |
| 23 | For Personal Services | 5,815,900 |
| 24 | For Employee Retirement Contributions | |
| 25 | Paid by Employer | 54,300 |

| | | |
|---|---|-------------------|
| 1 | For Retirement Contributions | 2,245,200 |
| 2 | For Social Security Contributions | 511,500 |
| 3 | For Group Insurance | 1,544,900 |
| 4 | For Contractual Services | <u>12,235,000</u> |
| 5 | Total | \$22,406,800 |

6 Section 65. The amount of \$35,000,000, or so much thereof
7 as may be necessary, is appropriated from the SBE Federal
8 Department of Education Fund to the Illinois State Board of
9 Education for Student Assessments.

10 Section 70. The amount of \$5,300,000, or so much thereof
11 as may be necessary, is appropriated from the SBE Federal Agency
12 Services Fund to the Illinois State Board of Education for all
13 costs associated with the Substance Abuse and Mental Health
14 Services.

15 Section 75. The amount of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the SBE Federal Agency
17 Services Fund to the Illinois State Board of Education for all
18 costs associated with Adolescent Health Programs.

19 Section 80. The amount of \$5,600,000, or so much thereof
20 as may be necessary, is appropriated from the SBE Federal Agency
21 Services Fund to the Illinois State Board of Education for all

1 costs associated with Abstinence Education Grants.

2 ARTICLE 99

3 Section 1. The sum of \$3,746,752,674, or so much thereof
4 as may be necessary, is appropriated from the Common School
5 Fund to the Teachers' Retirement System of the State of Illinois
6 for the State's contribution, as provided by law.

7 Section 5. The sum of \$700,000, or so much thereof as may
8 be necessary, is appropriated from the Education Assistance
9 Fund to the Teachers' Retirement System of the State of Illinois
10 for additional costs due to the establishment of minimum
11 retirement allowances pursuant to Sections 16-136.2 and 16-
12 136.3 of the Illinois Pension Code, as amended.

13 Section 10. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the Common School Fund to
15 the Illinois Teachers' Retirement System for the employer
16 contributions required by the State as an employer of teachers
17 described under subsection (e) or subsection (f) of Section 16-
18 158 of the Illinois Pension Code.

19 Section 20. The amount of \$114,167,713, or so much thereof
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Teachers' Retirement System of the State of Illinois
 2 for deposit into the Teacher Health Insurance Security Fund as
 3 the state's contribution for teachers' health insurance.

4 ARTICLE 100

5 Section 1. The sum of \$551,666,500, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Department of Human Services for operational expenses
 8 for the fiscal year ending June 30, 2018.

9 Section 5. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to the Department of Human
 12 Services for income assistance and related distributive
 13 purposes, including such Federal funds as are made available
 14 by the Federal Government for the following purposes:

15 DISTRIBUTIVE ITEMS

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18 For Aid to Aged, Blind or Disabled
 19 under Article III28,504,700

20 For Temporary Assistance for Needy
 21 Families under Article IV
 22 and other social services including

1 Emergency Assistance for families
2 with Dependent Children148,771,200
3 For Refugees1,126,700
4 For Funeral and Burial Expenses under
5 Articles III, IV, and V, including
6 prior year costs 9,271,600
7 For Grants Associated with Child Care
8 Services, Including Operating and
9 Administrative Costs376,790,900
10 For Grants and for Administrative
11 Expenses associated with Refugee
12 Social Services204,000
13 For costs associated with the
14 Illinois Welcoming Centers 1,499,000
15 For Grants and Administrative
16 Expenses associated with Immigrant
17 Integration Services and for other
18 Immigrant Services pursuant to 305 ILCS
19 5/12-4.34.....6,035,000
20 Payable from Commitment to Human Services Fund:
21 For Grants Associated with Child Care
22 Services, Including Operating and
23 Administrative Costs100,000,000
24 Payable from Employment and Training Fund:
25 For Temporary Assistance for Needy

1 Families under Article IV
 2 and other social services including
 3 Emergency Assistance for families
 4 with Dependent Children in accordance with
 5 applicable laws and regulations
 6 for the State portion of federal
 7 funds made available by the American
 8 Recovery and Reinvestment Act
 9 of 200920,000,000

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of General Revenue Funds in Section 5 above
 13 "For Income Assistance and Related Distributive Purposes" among
 14 the various purposes therein enumerated.

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenditures of the Department of Human Services:

19 ADMINISTRATIVE AND PROGRAM SUPPORT

20 Payable from Vocational Rehabilitation Fund:

21 For Personal Services4,331,800
 22 For Retirement Contributions2,339,800
 23 For State Contributions to Social Security331,400

| | | |
|----|---|----------------|
| 1 | For Group Insurance | 1,560,000 |
| 2 | For Contractual Services | 831,000 |
| 3 | For Contractual Services: | |
| 4 | For Leased Property Management | 5,076,200 |
| 5 | For Travel | 61,000 |
| 6 | For Commodities | 136,500 |
| 7 | For Printing | 37,000 |
| 8 | For Equipment | 48,600 |
| 9 | For Telecommunications Services | 1,226,500 |
| 10 | For Operation of Auto Equipment | <u>28,500</u> |
| 11 | Total | \$16,008,300 |
| 12 | For Contractual Services: | |
| 13 | For Leased Property Management: | |
| 14 | Payable from Prevention and Treatment of Alcoholism | |
| 15 | and Substance Abuse Block Grant Fund | 0 |
| 16 | Payable from DHS Special Purposes Trust Fund | 200,000 |
| 17 | Payable from Old Age Survivors Insurance Fund | 2,878,600 |
| 18 | Payable from USDA Women, Infants and | |
| 19 | Children Fund | 80,000 |
| 20 | Payable from Local Initiative Fund | 25,000 |
| 21 | Payable from Maternal and Child | |
| 22 | Health Services Block Grant Fund | 40,000 |
| 23 | Payable from Community Mental Health Services | |
| 24 | Block Grant Fund | 0 |
| 25 | Payable from DHS Recoveries Trust Fund | <u>300,000</u> |

| | | |
|----|---|-------------|
| 1 | Total | \$3,523,600 |
| 2 | Payable from DHS Private Resources Fund: | |
| 3 | For Grants and Costs associated with Human | |
| 4 | Services Activities funded by Grants or | |
| 5 | Private Donations | 10,000 |
| 6 | Payable from Mental Health Fund: | |
| 7 | For Costs associated with Mental Health and | |
| 8 | Developmental Disabilities Special Projects | 6,000,000 |
| 9 | For costs associated with DHS inter-agency | |
| 10 | Support Services | 3,000,000 |
| 11 | Payable from the Federal National Community | |
| 12 | Services Grant Fund: | |
| 13 | For Deposit into the Public Health | |
| 14 | Services Fund | 500,000 |
| 15 | Payable from the DHS State Projects Fund: | |
| 16 | For expenses associated with Energy | |
| 17 | Conservation and Efficiency programs | 1,000,000 |
| 18 | Payable from DHS Recoveries Trust Fund: | |
| 19 | For ordinary and contingent expenses | |
| 20 | associated with the Grant Accountability | |
| 21 | efforts | 5,000,000 |
| 22 | For ordinary and contingent expenses | 16,263,000 |

23 ADMINISTRATIVE AND PROGRAM SUPPORT

24 GRANTS-IN-AID

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Human Services for the purposes hereinafter
 4 named:

5 GRANTS-IN-AID

6 For Tort Claims:

7 Payable from Vocational Rehabilitation Fund10,000

8 For Grants and administrative expenses

9 associated with the Open Door Project:

10 Payable from DHS Private Resources Fund315,500

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Human Services as follows:

14 REFUNDS

15 Payable from Mental Health Fund2,000,000

16 Payable from Vocational Rehabilitation Fund5,000

17 Payable from Drug Treatment Fund5,000

18 Payable from Sexual Assault Services Fund400

19 Payable from Early Intervention

20 Services Revolving Fund300,000

21 Payable from DHS Federal Projects Fund25,000

22 Payable from USDA Women, Infants and Children Fund200,000

23 Payable from Maternal and Child Health

24 Services Block Grant Fund5,000

1 Payable from Youth Drug Abuse Prevention Fund30,000
 2 Total \$2,570,400

3 Section 27. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to the Department of Human
 6 Services for ordinary and contingent expenses:

7 INTER-AGENCY SUPPORT SERVICES

8 Payable from DHS Technology Initiative Fund:
 9 For Expenses of the Framework Project10,000,000

10 Section 30. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to the Department of Human
 13 Services for ordinary and contingent expenses:

14 MANAGEMENT INFORMATION SERVICES

15 Payable from Mental Health Fund:
 16 For costs related to the provision
 17 of MIS support services provided to
 18 Departmental and Non-Departmental
 19 organizations6,636,600

20 Payable from Vocational Rehabilitation Fund:
 21 For Personal Services316,900
 22 For Retirement Contributions171,200
 23 For State Contributions to Social Security24,200

| | | |
|----|---|--------------|
| 1 | For Group Insurance | 72,000 |
| 2 | For Contractual Services | 705,000 |
| 3 | For Contractual Services: | |
| 4 | For Information Technology Management | 2,280,700 |
| 5 | For Travel | 10,000 |
| 6 | For Commodities | 30,600 |
| 7 | For Printing | 5,800 |
| 8 | For Equipment | 50,000 |
| 9 | For Telecommunications Services | 1,550,000 |
| 10 | For Operation of Auto Equipment | <u>2,800</u> |
| 11 | Total | \$5,219,200 |
| 12 | Payable from USDA Women, Infants and Children Fund: | |
| 13 | For Personal Services | 236,800 |
| 14 | For Retirement Contributions | 127,900 |
| 15 | For State Contributions to Social Security | 18,100 |
| 16 | For Group Insurance | 48,000 |
| 17 | For Contractual Services | 25,400 |
| 18 | For Contractual Services: | |
| 19 | For Information Technology Management | 11,900 |
| 20 | For Electronic Data Processing | <u>0</u> |
| 21 | Total | \$468,100 |
| 22 | Payable from Maternal and Child Health Services | |
| 23 | Block Grant Fund: | |
| 24 | For Operational Expenses Associated with | |
| 25 | Support of Maternal and Child Health | |

1 Programs458,100

2 Section 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 Payable from Old Age Survivors Insurance Fund:

| | | |
|----|--|--------------|
| 7 | For Personal Services | 35,753,400 |
| 8 | For Retirement Contributions | 19,311,500 |
| 9 | For State Contributions to Social Security | 3,347,100 |
| 10 | For Group Insurance | 11,040,000 |
| 11 | For Contractual Services | 11,601,800 |
| 12 | For Travel | 198,000 |
| 13 | For Commodities | 379,100 |
| 14 | For Printing | 384,000 |
| 15 | For Equipment | 1,600,900 |
| 16 | For Telecommunications Services | 1,404,700 |
| 17 | For Operation of Auto Equipment | <u>100</u> |
| 18 | Total | \$85,020,600 |

19 Section 40. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Human Services:

22 BUREAU OF DISABILITY DETERMINATION SERVICES

23 GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors

3 Insurance Fund25,000,000

4 Section 45. The following named amount, or so much thereof
5 as may be necessary, is appropriated to the Department of Human
6 Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 For Purchase of Services of the
10 Home Services Program, pursuant
11 to 20 ILCS 2405/3, including
12 operating, administrative, and
13 prior year costs:

14 Payable from General Revenue Fund366,774,500

15 Payable from the Home Services

16 Medicaid Trust Fund246,000,000

17 Total \$612,774,500

18 For costs associated with a rate increase
19 for providers of the Home Services Program:

20 Payable from General Revenue Fund12,695,800

21 Section 50. The following named amount, or so much thereof
22 as may be necessary, is appropriated to the Department of Human
23 Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 For all costs and administrative expenses
4 associated with Community Reintegration program:

5 Payable from General Revenue Fund1,262,700

6 Section 55. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Human Services:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 Payable from Community Mental Health Services

11 Block Grant Fund:

12 For Personal Services512,000

13 For Retirement Contributions276,600

14 For State Contributions to Social Security39,200

15 For Group Insurance120,000

16 For Contractual Services119,400

17 For Travel10,000

18 For Commodities5,000

19 For Equipment5,000

20 Total \$1,087,200

21 Section 60. The sum of \$214,925,600, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Human Services for costs associated

1 with the operation of State Operated Mental Health Facilities
2 or the costs associated with services for the transition of
3 State Operated Mental Health Facilities residents to
4 alternative community settings.

5 Section 65. The sum of \$44,592,900, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for grants and
8 administrative expenses associated with the Department's
9 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
10 support of the Department's efforts to expand home and
11 community-based services, including rebalancing and transition
12 costs associated with compliance with consent decrees.

13 Section 75. The following named sums, or so much thereof
14 as may be necessary, respectively, for the purposes hereinafter
15 named, are appropriated to the Department of Human Services for
16 Grants-In-Aid and Purchased Care in its various regions
17 pursuant to Sections 3 and 4 of the Community Services Act and
18 the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs and administrative expenses for Community
22 Service Programs for Persons with Mental Illness; Child
23 and Adolescent Mental Health Programs; Community Hospital

1 Inpatient & Psych Services; Evaluation Determination,
 2 Disposition, & Assessment; Jail Data Link Project;
 3 Juvenile Justice Trauma Program; Regions Special Consumer
 4 Supports & Mental Health Services; Rural Behavioral Health
 5 Access; Supported Residential; the Living Room;
 6 and all other Services to
 7 persons with Mental Illness:

8 Payable from General Revenue Fund151,488,100

9 For costs and administrative expenses

10 for Evaluation Determination, Disposition,

11 & Assessment:

12 Payable from General Revenue Fund1,200,000

13 For Community Service Grant Programs for

14 Persons with Mental Illness:

15 Payable from Community Mental Health

16 Services Block Grant Fund18,025,400

17 For Mental Health Treatment:

18 Payable from Mental Health Reporting

19 Fund2,000,000

20 For Community Service Grant Programs for

21 Persons with Mental Illness including

22 administrative costs:

23 Payable from DHS Federal Projects Fund16,036,100

24 Payable from the Department of Human

25 Services Community Services Fund15,000,000

1 Payable from General Revenue Fund:

2 For costs associated with the Purchase and

3 Disbursement of Psychotropic Medications

4 for Mentally Ill Clients in the Community1,881,800

5 For costs associated with

6 Supportive MI Housing15,915,800

7 Payable from Community Mental Health

8 Medicaid Trust Fund:

9 For all costs and administrative

10 expenses associated with Medicaid

11 Services and Community Services for

12 Persons with Mental Illness, including

13 prior year costs92,902,400

14 Payable from the Community Mental Health

15 Services Block Grant Fund:

16 For Community Service Grant Programs for

17 Children and Adolescents with Mental Illness4,341,800

18 Payable from General Revenue Fund:

19 For costs associated with a rate increase for

20 certified community mental health centers under

21 Community Service Grant Programs for persons

22 with mental illness3,511,600

23 The Department, with the consent in writing from the

24 Governor, may reapportion not more than 10 percent of the total

1 appropriation of General Revenue Funds in Section 75 above
2 among the various purposes therein enumerated.

3 Section 85. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Human Services:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 Payable from the DHS State Projects Fund:

8 For costs associated with state
9 operated facility special projects
10 including but not limited to permanent
11 improvements10,000,000

12 Section 90. The sum of \$269,698,900, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Human Services for costs associated
15 with the operation of State Operated Developmental Centers or
16 the costs associated with services for the transition of State
17 Operated Developmental Center residents to alternative
18 community settings.

19 Section 95. The following named sums, or so much thereof
20 as may be necessary, respectively, for the purposes hereinafter
21 named, are appropriated to the Department of Human Services for
22 Grants-In-Aid and Purchased Care in its various regions

1 pursuant to Sections 3 and 4 of the Community Services Act and
2 the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For all costs associated with
6 Community Based Services for
7 Persons with Developmental Disabilities
8 and for Intermediate Care Facilities
9 for the Mentally Retarded and
10 Alternative Community Programs

11 Payable from General Revenue Fund1,160,297,300

12 For rate increases to organizations
13 providing community-based services
14 for persons with developmental
15 disabilities and for intermediate care
16 facilities for the developmentally
17 disabled and alternative community
18 programs to pay for wage increases for
19 front-line personnel, including, but not
20 limited to, direct support persons,
21 aides, front-line supervisors,
22 qualified intellectual disabilities
23 professionals, nurses, and
24 non-administrative support staff:

25 Payable from General Revenue Fund53,417,100

1 For costs associated with Community
2 Based Services for persons with
3 Developmental disabilities and system
4 rebalancing initiatives
5 Payable from the Department of Human
6 Services Community Services Fund27,000,000

7 For Intermediate Care Facilities
8 for the Mentally Retarded and
9 Alternative Community Programs
10 including prior year costs
11 Payable from Care Provider Fund for Persons
12 with a Developmental Disability45,000,000

13 For Community Based Services for
14 Persons with Developmental
15 Disabilities at the approximate
16 cost set forth below:
17 Payable from Mental Health Fund9,965,600
18 Payable from Community Developmental
19 Disability Services Medicaid Trust Fund75,000,000

20 Payable from General Revenue Fund:
21 For costs associated with the provision
22 of Specialized Services to Persons with
23 Developmental Disabilities7,667,100

24 For a grant to the Autism Program for an
25 Autism Diagnosis Education Program

| | | |
|----|--|-----------|
| 1 | for Individuals | 4,300,000 |
| 2 | For a Grant to Best Buddies | 977,500 |
| 3 | For a grant to the ARC of Illinois | |
| 4 | for the Life Span Project | 471,400 |
| 5 | For Epilepsy Services | 2,075,000 |
| 6 | For Dental Grants for people with Developmental | |
| 7 | Disabilities | 986,000 |
| 8 | For Respite Care Services | 8,778,000 |
| 9 | For costs associated with Developmental | |
| 10 | Disability Quality Assurance Waiver | 480,600 |
| 11 | For costs associated with Developmental | |
| 12 | Disability Community Transitions or | |
| 13 | State Operated Facilities | 5,201,600 |
| 14 | For costs associated with young adults | |
| 15 | Transitioning from the Department of | |
| 16 | Children and Family Services to the | |
| 17 | Developmental Disability Service | |
| 18 | System | 2,471,600 |
| 19 | Payable from Special Olympics Illinois Fund: | |
| 20 | For the costs associated with Special Olympics | 100,000 |
| 21 | Payable from the Autism Care Fund: | |
| 22 | For grants to the Autism Society of Illinois | 100,000 |
| 23 | Payable from the Special Olympics | |
| 24 | Illinois and Special Children's Charities Fund: | |
| 25 | For grants to Special Olympics | |

1 Illinois and Special Children's Charities2,000,000

2 Section 105. The sum of \$23,700,000, or so much thereof
3 as may be necessary, is appropriated to the Department of Human
4 Services from the Health and Human Services Medicaid Trust Fund
5 for grants and all costs associated with developmental
6 disabilities and/or mental health programs.

7 Section 110. The following named amount, or so much thereof
8 as may be necessary, is appropriated to the Department of Human
9 Services for Payments to Community Providers and Administrative
10 Expenditures, including such Federal funds as are made
11 available by the Federal Government for the following purpose:
12 Payable from Autism Research Checkoff Fund:

13 For costs associated with autism research100,000

14 Payable from Autism Awareness Fund:

15 For costs associated with autism awareness100,000

16 Section 115. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated for
18 the objects and purposes hereinafter named, to the Department
19 of Human Services:

20 ADDICTION TREATMENT

21 Payable from Prevention and Treatment of Alcoholism
22 and Substance Abuse Block Grant Fund:

| | | |
|----|--|----------------|
| 1 | For Personal Services | 2,787,200 |
| 2 | For Retirement Contributions | 1,505,500 |
| 3 | For State Contributions to Social Security | 236,900 |
| 4 | For Group Insurance | 672,000 |
| 5 | For Contractual Services | 1,227,700 |
| 6 | For Travel | 200,000 |
| 7 | For Commodities | 53,800 |
| 8 | For Printing | 35,000 |
| 9 | For Equipment | 14,300 |
| 10 | For Electronic Data Processing | 300,000 |
| 11 | For Telecommunications Services | 117,800 |
| 12 | For Operation of Auto Equipment | 20,000 |
| 13 | For Expenses Associated with the Administration | |
| 14 | of the Alcohol and Substance Abuse Prevention | |
| 15 | and Treatment Programs | <u>215,000</u> |
| 16 | Total | \$7,385,200 |

17 Section 125. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated for
 19 the objects and purposes hereinafter named, to the Department
 20 of Human Services:

21 ADDICTION TREATMENT

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

24 For Costs Associated with Community Based

1 Payable from Youth Drug Abuse
2 Prevention Fund530,000
3 For Grants and Administrative Expenses Related
4 to Addiction Treatment and Related Services:
5 Payable from Drunk and Drugged Driving
6 Prevention Fund3,212,200
7 Payable from Drug Treatment Fund5,105,800
8 Payable from Alcoholism and Substance
9 Abuse Fund31,000,000
10 For underwriting the cost of housing
11 for groups of recovering individuals:
12 Payable from Group Home Loan
13 Revolving Fund200,000
14 For Grants and Administrative Expenses Related
15 to the Tobacco Enforcement Program:
16 Payable from Dram Shop Fund1,000,000
17 For costs associated with a rate increase to
18 Community Based Addiction Treatment Services:
19 Payable from General Revenue Fund1,080,500

20 The Department, with the consent in writing from the
21 Governor, may reapportion not more than two percent of the
22 total appropriation of General Revenue Funds in Section 130
23 above "Addiction Treatment" among the purposes therein
24 enumerated.

1 Section 135. The sum of \$500,000, or as much thereof is
 2 necessary, is appropriated from the General Revenue Fund to the
 3 Department of Human Services for a pilot program to study uses
 4 and effects of medication assisted treatments for addiction and
 5 for the prevention of relapse to opioid dependence in publicly-
 6 funded treatment program.

7 Section 140. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated to
 9 the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from Illinois Veterans' Rehabilitation Fund:

| | | |
|----|--|---------------|
| 12 | For Personal Services | 1,952,300 |
| 13 | For Retirement Contributions | 1,054,500 |
| 14 | For State Contributions to Social Security | 149,400 |
| 15 | For Group Insurance | 528,000 |
| 16 | For Travel | 12,200 |
| 17 | For Commodities | 5,600 |
| 18 | For Equipment | 7,000 |
| 19 | For Telecommunications Services | <u>19,500</u> |
| 20 | Total | \$3,728,500 |

21 Payable from Vocational Rehabilitation Fund:

| | | |
|----|------------------------------------|------------|
| 22 | For Personal Services | 40,854,200 |
| 23 | For Retirement Contributions | 22,066,600 |

| | | |
|----|--|--------------|
| 1 | For State Contributions to Social Security | 3,225,800 |
| 2 | For Group Insurance | 12,763,200 |
| 3 | For Contractual Services | 8,689,800 |
| 4 | For Travel | 1,455,900 |
| 5 | For Commodities | 313,200 |
| 6 | For Printing | 150,100 |
| 7 | For Equipment | 669,900 |
| 8 | For Telecommunications Services | 1,493,200 |
| 9 | For Operation of Auto Equipment | 5,700 |
| 10 | For Support Services In-Service Training | 366,700 |
| 11 | For Administrative Expenses of the | |
| 12 | Statewide Deaf Evaluation Center | <u>0</u> |
| 13 | Total | \$92,054,300 |

14 Section 145. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 GRANTS-IN-AID

19 For Case Services to Individuals:

| | | |
|----|--|------------|
| 20 | Payable from General Revenue Fund | 8,950,900 |
| 21 | Payable from Illinois Veterans' | |
| 22 | Rehabilitation Fund | 2,413,700 |
| 23 | Payable from Vocational Rehabilitation Fund, | |
| 24 | including prior year costs | 55,000,000 |

1 For grants and expenses of supported
2 employment programs:
3 Payable from General Revenue Fund102,000
4 For Implementation of Title VI, Part C of the
5 Vocational Rehabilitation Act of 1973 as
6 Amended--Supported Employment:
7 Payable from Vocational Rehabilitation Fund1,900,000
8 For all costs associated with the
9 Small Business Enterprise Program:
10 Payable from Vocational Rehabilitation Fund3,527,300
11 For Grants to Independent Living Centers:
12 Payable from General Revenue Fund4,296,500
13 Payable from Vocational Rehabilitation Fund2,077,200
14 For Grants to the Illinois Coalition
15 of Citizens with Disabilities:
16 Payable from Vocational Rehabilitation Fund0
17 For Independent Living Older Blind Grants
18 and administrative costs:
19 Payable from Vocational Rehabilitation Fund1,745,500
20 Payable from General Revenue Fund134,100
21 For Independent Living Older Blind Formula:
22 Payable from Vocational Rehabilitation Fund0
23 For all costs associated with the Project for
24 Individuals of All Ages with Disabilities:
25 Payable from Vocational Rehabilitation Fund1,050,000

1 For Case Services to Migrant Workers:

2 Payable from General Revenue Fund18,400

3 Payable from Vocational Rehabilitation Fund210,000

4 Section 150. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated to
6 the Department of Human Services:

7 CLIENT ASSISTANCE PROJECT

8 Payable from Vocational Rehabilitation Fund:

9 For grants and administrative costs

10 associated with the Client Assistance

11 Project1,179,200

12 Section 160. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the Department of Human Services:

15 DIVISION OF REHABILITATION SERVICES PROGRAM

16 AND ADMINISTRATIVE SUPPORT

17 Payable from Rehabilitation Services

18 Elementary and Secondary Education Act Fund:

19 For Federally Assisted Programs1,384,100

20 Section 165. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenditures of the Department of Human Services:

2 CENTRAL SUPPORT AND CLINICAL SERVICES

3 Payable from Mental Health Fund:

4 For Costs Related to Provision of Support

5 Services Provided to Departmental and Non-

6 Departmental Organizations9,043,800

7 For Drugs and Costs associated

8 with Pharmacy Services12,300,000

9 For all costs associated with

10 Medicare Part D1,507,900

11 Payable from Mental Health Reporting Fund:

12 For Expenses related to Implementing the

13 Firearm Concealed Carry Act2,500,000

14 Payable from DHS Federal Projects Fund:

15 For Federally Assisted Programs6,004,200

16 Section 170. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Human Services:

20 SEXUALLY VIOLENT PERSONS PROGRAM

21 Payable from General Revenue Fund:

22 For Sexually Violent Persons Program2,269,400

23 Section 175. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE DEAF

4 Payable from Vocational Rehabilitation Fund:

5 For Secondary Transitional Experience

6 Program50,000

7 Section 180. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated to
9 the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

11 Payable from Vocational Rehabilitation Fund:

12 For Secondary Transitional Experience Program42,900

13 Section 190. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated to
15 the Department of Human Services:

16 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

17 Payable from Vocational Rehabilitation Fund:

18 For Secondary Transitional Experience Program60,000

19 Section 195. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services for the purposes hereinafter
22 named:

1 FAMILY AND COMMUNITY SERVICES

2 Payable from DHS Special Purposes Trust Fund:

3 For Operation of Federal

4 Employment Programs10,783,700

5 Payable from the DHS State Projects Fund:

6 For Operational Expenses for Public

7 Health Programs368,000

8 Payable from the Maternal and Child

9 Health Services Block Grant Fund:

10 For Grants and Administrative costs

11 Associated with the Maternal and

12 Child Health Programs9,401,200

13 Payable from Youth Alcoholism and Substance

14 Abuse Prevention Fund:

15 For community-based alcohol and

16 other drug abuse prevention services150,000

17 Section 200. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 hereinafter named, are appropriated to the Department of Human
20 Services for Family and Community Services and related
21 distributive purposes, including such Federal funds as are made
22 available by the Federal government for the following purposes:

23 FAMILY AND COMMUNITY SERVICES

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:
2 For Emergency Food Program,
3 including Operating and
4 Administrative Costs215,400
5 For Homelessness Prevention977,500
6 For Employability Development Services
7 including Operating and Administrative
8 Costs and Related Distributive Purposes9,145,700
9 For Food Stamp Employment and Training
10 including Operating and Administrative
11 Costs and Related Distributive Purposes3,651,000
12 For a grant to Children's Place for costs
13 associated with specialized child care
14 for families affected by HIV/AIDS381,200
15 For Grants and administrative expenses
16 of Programs to Reduce
17 Infant Mortality, provide
18 Case Management and Outreach
19 Services, and for the
20 Intensive Prenatal Performance Project33,965,000
21 For Grants and all Costs Associated
22 with the Domestic Violence Shelters
23 and Services Program18,635,000
24 For costs associated with Teen Parent Services1,394,800
25 For Grants for Community Services, including

1 operating and administrative costs5,518,400
 2 For Grants and Administrative Expenses
 3 of the Westside Health Authority Crisis
 4 Intervention793,300
 5 For Grants and Administrative Expenses
 6 of Addiction Prevention and related services1,001,900
 7 For Grants and Administrative Expenses
 8 of Supportive Housing Services13,429,400
 9 For Grants and Administrative Expenses
 10 of the Comprehensive Community-Based
 11 Services to Youth16,546,400
 12 For Grants and Administrative Expenses
 13 of Redeploy Illinois8,885,100
 14 For all costs associated with
 15 Homeless Youth Services4,550,000
 16 For grants to provide Assistance to Sexual
 17 Assault Victims and for Sexual Assault
 18 Prevention Activities6,159,700
 19 For Grants and Administrative Expenses
 20 for Teen Reach After-School Programs19,489,500
 21 For Grants and Administrative Expenses
 22 Related to the Healthy Families Program10,040,000
 23 For Early Intervention96,691,900
 24 For all costs associated with the
 25 Parents Too Soon Program6,870,300

1 Payable from Assistance to the Homeless Fund:
2 For costs related to Providing Assistance
3 to the Homeless including Operating and
4 Administrative Costs and Grants300,000
5 Payable from the Specialized Services
6 for Survivors of Human Trafficking Fund:
7 For Grants to Organizations to Prevent
8 Prostitution and Human Trafficking100,000
9 Payable from the Illinois Affordable
10 Housing Trust Fund:
11 For Homeless Youth Services1,000,000
12 For Homelessness Prevention4,000,000
13 For Emergency and Transitional Housing9,383,700
14 Payable from Employment and Training Fund:
15 For grants associated with Employment
16 and Training Programs, income assistance
17 and other social services including
18 operating, administrative and
19 prior year costs485,000,000
20 Payable from the Health and Human
21 Services Medicaid Trust Fund:
22 For grants for Supportive Housing Services3,382,500
23 Payable from DHS Special Purposes Trust Fund:
24 For Emergency Food Program
25 Transportation and Distribution,

1 including grants and operations5,163,800
2 For Federal/State Employment Programs and
3 Related Services5,000,000
4 For Grants Associated with the Great
5 START Program, Including Operation
6 and Administrative Costs5,200,000
7 For Grants Associated with Child
8 Care Services, Including Operation,
9 Administrative and
10 Prior year costs215,800,000
11 For Grants Associated with Migrant
12 Child Care Services, Including Operation
13 and Administrative Costs3,422,400
14 For Refugee Resettlement Purchase
15 of Service, Including Operation
16 and Administrative Costs10,611,200
17 For Grants Associated with the Head Start
18 State Collaboration, Including
19 Operating and Administrative Costs500,000
20 For SSI Advocacy Services administrative costs:
21 Payable from General Revenue Fund1,286,500
22 Payable from DHS Special Purposes Trust Fund1,009,400
23 Payable from DHS Special Purposes Trust Fund:
24 For Community Grants7,257,800
25 For costs associated with Family

1 Violence Prevention Services5,018,200
2 For grants and administrative
3 costs associated with MIEC
4 Home Visiting Program14,006,800
5 Payable from Local Initiative Fund:
6 For Purchase of Services under the
7 Donated Funds Initiative Program, Including
8 Operating and Administrative Costs22,729,400
9 Payable from Hunger Relief Fund:
10 For Grants for food banks for the
11 purchase of food and related supplies for
12 low income persons300,000
13 Payable from Sexual Assault Services Fund:
14 For Grants Related to the
15 Sexual Assault Services Program100,000
16 Payable from Domestic Violence Abuser
17 Services Fund:
18 For Domestic Violence Abuser Services100,000
19 Payable from the DHS Federal Projects Fund:
20 For Grants and all costs associated
21 with implementing Public Health Programs10,742,300
22 Payable from USDA Women, Infants and Children Fund:
23 For Grants to Public and Private Agencies for
24 costs of administering the USDA Women, Infants,
25 and Children (WIC) Nutrition Program70,049,000

1 For Grants for the Federal
 2 Commodity Supplemental Food Program1,400,000
 3 For Grants and Administrative Expenses
 4 of the USDA Farmer's Market
 5 Nutrition Program500,000
 6 For Grants for Free Distribution of Food
 7 Supplies and for Grants for Nutrition
 8 Program Food Centers under the
 9 USDA Women, Infants, and Children
 10 (WIC) Nutrition Program251,000,000
 11 Payable from the DHS Special Purposes Trust Fund:
 12 For Grants and all costs associated
 13 with the Race to the Top Program16,000,000
 14 For Grants and all costs associated
 15 with SNAP Education18,000,000
 16 For Grants and all costs associated
 17 with SNAP Outreach2,000,000
 18 For Grants and all costs associated with
 19 the JTED-SNAP Pilot Employment and
 20 Training Program21,857,600
 21 Payable from DHS Federal Projects Fund:
 22 For Grants and Administrative Expenses
 23 for Partnership for Success Program5,000,000
 24 For all costs associated with the Emergency
 25 Solutions Grants Program12,000,000

1 Payable from the Juvenile Accountability
2 Incentive Block Grant Fund:
3 For all costs associated with the Juvenile
4 Accountability Block Grant (JABG)5,000,000
5 Payable from Tobacco Settlement Recovery Fund:
6 For a Grant to the Coalition for Technical
7 Assistance and Training250,000
8 For all costs associated with
9 Children's Health Programs, including
10 grants, contracts, equipment, vehicles
11 and administrative expenses1,138,800
12 Payable from Domestic Violence Shelter
13 and Service Fund:
14 For Domestic Violence Shelters and
15 Services Program952,200
16 Payable from Gaining Early Awareness
17 and Readiness for Undergraduate
18 Programs Fund:
19 For Grants and administrative expenses
20 Of G.E.A.R.U.P3,516,800
21 Payable from DHS Special Purposes Trust Fund:
22 For Parents Too Soon Program,
23 including grants and operations2,505,000
24 Payable from the Sexual Assault Services
25 and Prevention Fund:

1 For Grants and administrative expenses
2 of the Sexual Assault Services
3 and Prevention Program600,000
4 Payable from the Children's Wellness Charities Fund:
5 For Grants to Children's Wellness Charities100,000
6 Payable from the Housing for Families Fund:
7 For Grants for Housing for Families100,000
8 Payable from the Farmers' Market
9 Technology Improvement Fund:
10 For Farmers' Market Technology1,000,000
11 Payable from Early Intervention
12 Services Revolving Fund:
13 For Grants and administrative expenses
14 associated with the Early
15 Intervention Services Program, including
16 prior years costs180,000,000
17 For Grants and Administrative Expenses
18 of Addiction Prevention and Related
19 Services:
20 Payable from Youth Alcoholism and
21 Substance Abuse Prevention Fund1,050,000
22 Payable from Alcoholism and
23 Substance Abuse Fund2,500,000
24 Payable from Prevention and Treatment
25 of Alcoholism and Substance Abuse

1 Block Grant Fund16,000,000
 2 Payable from the Juvenile Justice
 3 Trust Fund:
 4 For Grants and administrative costs
 5 associated with Juvenile Justice
 6 Planning and Action Grants for Local
 7 Units of Government and Non-Profit
 8 Organizations including Prior Year Costs4,000,000

9 Section 202. The sum of \$15,000,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Department of Human Services for grants to community
 12 providers and local governments for youth employment programs.

13 Section 204. The sum of \$12,187,500, or so much thereof as
 14 may be necessary and remains unexpended at the close of business
 15 on June 30, 2017, from appropriations heretofore made in
 16 Article 220, Section 55 of Public Act 99-0524, is
 17 reappropriated from the Commitment to Human Services Fund to
 18 the Department of Human Services for grants to community
 19 providers and local governments for youth employment programs.

20 Section 205. The Department, with the consent in writing
 21 from the Governor, may reapportion General Revenue Funds in
 22 Section 45 above "For Home Services Program Grants-in-Aid"

1 among Section 75 "For Mental Health Grants-in-Aid and Purchased
2 Care" and Section 95 "For Developmental Disabilities Grants and
3 Program Support Grants-in-Aid and Purchased Care" as a result
4 of transferring clients to the appropriate community based
5 service system.

6 ARTICLE 101

7 Section 1. It is the intent of the State that all or a
8 portion of the costs of projects funded by appropriations made
9 in this Act from the Capital Development Fund, the School
10 Construction Fund, the Anti-Pollution Fund, the Transportation
11 Bond Series A Fund, the Transportation Bond Series B Fund, the
12 Coal Development Fund, the Transportation Bond Series D Fund,
13 and the Build Illinois Bond Fund will be paid or reimbursed
14 from the proceeds of tax-exempt bonds subsequently issued by
15 the State.

16 ARTICLE 102

17 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

18 Section 1. The sum of \$11,475,000, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from a reappropriation heretofore made for
21 such purpose in Article 163.5, Section 5 of Public Act 99-0524,

1 is reappropriated from the Build Illinois Bond Fund to the
2 Department of Commerce and Economic Opportunity for grants to
3 local governments for capital improvements to civic centers.

4 Section 5. No contract shall be entered into or obligation
5 incurred or any expenditure made from any appropriation herein
6 made in this Article until after the purpose and amounts have
7 been approved in writing by the Governor.

8 ARTICLE 103

9 DEPARTMENT OF NATURAL RESOURCES

10 Section 5. The sum of \$34,057,184, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2017, from a new appropriation heretofore
13 made for such purpose in Article 163, Section 95, of Public Act
14 99-0524, as amended, is reappropriated from the Open Space
15 Lands Acquisition and Development Fund to the Department of
16 Natural Resources for expenses connected with and to make
17 grants to local governments as provided in the "Open Space
18 Lands Acquisition and Development Act".

19 Section 10. The following named sum, or so much thereof
20 as may be necessary, and as remains unexpended at the close of
21 business on June 30, 2017, from new appropriations heretofore

1 made for such purpose in Article 163, Section 105 and Section
 2 110, of Public Act 99-0524, as amended, made either
 3 independently or in cooperation with the Federal Government or
 4 any agency thereof, any municipal corporation, or political
 5 subdivision of the State, or with any public or private
 6 corporation, organization, or individual, is reappropriated to
 7 the Department of Natural Resources for refunds and the
 8 purposes stated:

9 Payable from Land and Water Recreation Fund:

10 For Outdoor Recreation Programs17,432,351

11 Section 15. The sum of \$42,186,212, or so much thereof as
 12 may be necessary and remains unexpended at the close of business
 13 on June 30, 2017, from new appropriation heretofore made for
 14 such a purpose in Article 163, Section 100 of Public Act 99-
 15 0524 as amended, is reappropriated from the Build Illinois Bond
 16 Fund to the Department of Natural Resources for capital grants
 17 to parks or recreational units for permanent improvements.

18 Section 20. The sum of \$291,213, or so much thereof as may
 19 be necessary and remains unexpended at the close of business
 20 on June 30, 2017, from a reappropriation heretofore made for
 21 such purpose in Article 163, Section 85, of Public Act 99-0524,
 22 as amended, is reappropriated from the State Parks Fund to the
 23 Department of Natural Resources, in coordination with the

1 Capital Development Board, for the development of the World
 2 Shooting and Recreation Complex including all construction and
 3 debt service expenses required to comply with this
 4 appropriation. Provided further, to the extent that revenues
 5 are received for such purposes, said revenues must come from
 6 non-State sources.

7 Section 25. The sum of \$4,177,497, or so much thereof as
 8 may be necessary and remains unexpended at the close of business
 9 on June 30, 2017, from a new appropriation heretofore made for
 10 such purpose in Article 163, Section 90 of Public Act 99-0524,
 11 as amended, is reappropriated from the Capital Development Fund
 12 to the Department of Natural Resources for expenditure by the
 13 Office of Water Resources for water development projects at the
 14 approximate cost set forth below:

15 Flood Hazard Mitigation - for
 16 Olive Branch in Alexander County -
 17 For cost sharing to acquire flood
 18 prone structures, to implement
 19 flood hazard mitigation plans, and
 20 to acquire mitigation sites
 21 associated with flood control projects4,177,497

22 Section 30. The sum of \$626,438, or so much thereof as may
 23 be necessary, is appropriated from the Capital Development Fund

1 to the Department of Natural Resources for cost share
2 participation in the Hinsdale Graue Mill Stormwater Project.

3 Section 35. No contract shall be entered into or obligation
4 incurred or any expenditure made from a reappropriation herein
5 made in Sections 15, 25 and 30 of this Article until after the
6 purpose and amount of such expenditure has been approved in
7 writing by the Governor.

8 ARTICLE 104

9 CAPITAL DEVELOPMENT BOARD

10 Section 15. The sum of \$39,335,000, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from a reappropriation heretofore made in
13 Article 168, Section 15 of Public Act 99-0524, is
14 reappropriated from the Capital Development Fund to the Capital
15 Development Board for emergencies, remobilization, escalation
16 costs and other capital improvements by the State, its
17 departments, authorities, public corporations, commissions and
18 agencies, and for higher education projects, in addition to
19 funds previously appropriated, as authorized by Section 3 (e)
20 of the General Obligation Bond Act.

21 Section 20. The following named sums, or so much thereof

1 as may be necessary and remain unexpended at the close of
 2 business on June 30, 2017, from reappropriations heretofore
 3 made in Article 168, Section 20 of Public Act 99-0524, are
 4 reappropriated from the Capital Development Fund to the Capital
 5 Development Board for the Department of Agriculture for the
 6 projects hereinafter enumerated:

7 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

8 For replacing roofs, and other
 9 capital improvements14,000

10 Section 40. The following named sums, or so much thereof
 11 as may be necessary and remain unexpended at the close of
 12 business on June 30, 2017, from reappropriations heretofore
 13 made in Article 168, Section 40 of Public Act 99-0524, are
 14 reappropriated from the Capital Development Fund to the Capital
 15 Development Board for the Department of Central Management
 16 Services for the projects hereinafter enumerated:

17 ELGIN REGIONAL OFFICE BUILDING

18 For upgrading the HVAC
 19 system, and other capital improvements992,885

20 Section 50. The following named sums, or so much thereof
 21 as may be necessary and remain unexpended at the close of
 22 business on June 30, 2017, from reappropriations heretofore
 23 made in Article 168, Section 50 of Public Act 99-0524, are

1 reappropriated from the Capital Development Fund to the Capital
2 Development Board for the Department of Natural Resources for
3 the projects hereinafter enumerated:

4 I & M Canal - CHANNAHON - GRUNDY COUNTY

5 For repair of the spillway, and
6 other capital improvements, in addition
7 to funds previously appropriated564,320

8 MORaine HILLS STATE PARK - MCHENRY COUNTY

9 For replacing yellow-head marshy dam
10 culverts, and other capital improvements400,000

11 Section 55. The following named sums, or so much thereof
12 as may be necessary and remain unexpended at the close of
13 business on June 30, 2017, from reappropriations heretofore
14 made in Article 168, Section 55 of Public Act 99-0524, are
15 reappropriated from the Capital Development Fund to the Capital
16 Development Board for the Department of Juvenile Justice for
17 the projects hereinafter enumerated:

18 ILLINOIS YOUTH CENTER - HARRISBURG

19 For upgrading electrical primary and emergency
20 generators, and other capital improvements2,924,652

21 ILLINOIS YOUTH CENTER - ST. CHARLES

22 For renovating Intake Building
23 and other capital improvements4,198,900
24 For replacing water distribution system

1 For renovation of showers and replace plumbing,
 2 and other capital improvements800,000

3 For renovation inmate kitchen and cold storage,
 4 and other capital improvements6,637,812

5 SHAWNEE CORRECTIONAL CENTER

6 For replacing Roofing systems, and other
 7 capital improvements3,200,000

8 STATEVILLE CORRECTIONAL CENTER - JOLIET

9 For repair and replace steam lines,
 10 and other capital improvements500,000

11 VIENNA CORRECTIONAL CENTER

12 For replacing roofing systems,
 13 security systems and replace windows,
 14 and other capital improvements2,365,087

15 For replacing roofing systems
 16 and other upgrades at Building 197,448,750

17 Section 65. The following named sums, or so much thereof
 18 as may be necessary and remain unexpended at the close of
 19 business on June 30, 2017, from reappropriations heretofore
 20 made in Article 168, Section 65 of Public Act 99-0524, are
 21 reappropriated from the Build Illinois Bond Fund to the Capital
 22 Development Board for the Department of Corrections for the
 23 projects hereinafter enumerated

24 For demolition of buildings at

1 Menard Correctional Center275,000

2 Section 85. The following named sums, or so much thereof
3 as may be necessary and remain unexpended at the close of
4 business on June 30, 2017, from reappropriations heretofore
5 made in Article 168, Section 85 of Public Act 99-0524, are
6 reappropriated from the Build Illinois Bond Fund to the Capital
7 Development Board for the Historic Preservation Agency for the
8 projects hereinafter enumerated:

9 PULLMAN HISTORIC SITE

10 For all costs associated with the
11 stabilization and restoration
12 of the Pullman Historic Site,
13 and other capital improvements1,774,902

14 Section 90. The following named sums, or so much thereof
15 as may be necessary and remain unexpended at the close of
16 business on June 30, 2017, from reappropriations heretofore
17 made in Article 168, Section 90 of Public Act 99-0524, are
18 reappropriated from the Capital Development Fund to the Capital
19 Development Board for the Department of Human Services for the
20 projects hereinafter enumerated:

21 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

22 For life/safety improvements, and other
23 capital improvements3,161,206

1 For upgrading building automation system,
 2 and other capital improvements1,554,020

3 CHESTER MENTAL HEALTH CENTER

4 For replacing roofing systems, and other capital
 5 improvements3,915,471

6 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

7 For renovating Unit J-East for
 8 forensic use, and other capital
 9 improvements in addition to funds
 10 previously appropriated3,557,340

11 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

12 For life/safety improvements facility wide,
 13 and other capital improvements10,336,188

14 For replacing roofing systems, and other
 15 capital improvements600,000

16 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

17 For replacing chiller, and other capital
 18 improvements740,274

19 Section 105. The following named sums, or so much thereof
 20 as may be necessary and remain unexpended at the close of
 21 business on June 30, 2017, from reappropriations heretofore
 22 made in Article 168, Section 105 of Public Act 99-0524, are
 23 reappropriated from the Capital Development Fund to the Capital
 24 Development Board for the Department of Military Affairs for

1 the projects hereinafter enumerated:

2 STATEWIDE

3 For capital improvements to the
4 Lincoln's Challenge Academy,
5 and other capital improvement28,531,657

6 For constructing an army aviation
7 support facility at Kankakee, and other
8 capital improvements6,971,355

9 Section 115. The following named sums, or so much thereof
10 as may be necessary and remain unexpended at the close of
11 business on June 30, 2017, from reappropriations heretofore
12 made in Article 168, Section 115 of Public Act 99-0524, are
13 reappropriated from the Capital Development Fund to the Capital
14 Development Board for the Department of Revenue for the
15 projects hereinafter enumerated:

16 WILLARD ICE BUILDING - SPRINGFIELD

17 For upgrade building security, and
18 other capital improvements3,195,998

19 Section 125. The following named sums, or so much thereof
20 as may be necessary and remain unexpended at the close of
21 business on June 30, 2017, from reappropriations heretofore
22 made in Article 168, Section 125 of Public Act 99-0524, are
23 reappropriated from the Capital Development Fund to the Capital

1 Development Board for the Department of State Police for the
2 projects hereinafter enumerated:

3 JOLIET DISTRICT 5

4 For Replace Roofing System,
5 and other capital improvements175,000

6 Section 130. The following named sums, or so much thereof
7 as may be necessary and remain unexpended at the close of
8 business on June 30, 2017, from reappropriations heretofore
9 made in Article 168, Section 130 of Public Act 99-0524, are
10 reappropriated from the Capital Development Fund to the Capital
11 Development Board for the Department of Veterans' Affairs for
12 the projects hereinafter enumerated:

13 STATEWIDE

14 For the construction of a 200-bed
15 veterans' home facility, and other capital
16 improvements in addition
17 to funds previously appropriated74,910,966

18 Section 160. The sum of \$254,656,910, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2017, from a reappropriation heretofore
21 made in Article 168, Section 160 of Public Act 99-0524, is
22 reappropriated from the School Construction Fund to the Capital
23 Development Board for grants to school districts for school

1 construction projects authorized by the School Construction
2 Law, and other capital improvements.

3 Section 165. The sum of \$286,381, or so much of that amount
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2017, from a reappropriation heretofore
6 made in Article 168, Section 165 of Public Act 99-0524, is
7 reappropriated from the School Construction Fund to the Capital
8 Development Board for Fiscal Year 2002 School Construction
9 Program grant recipients, and other capital improvements as
10 follows:

11 Westmont Community Unit School District 201286,381

12 Section 185. The sum of \$18,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from a reappropriation heretofore
15 made in Article 168, Section 185 of Public Act 99-0524, is
16 reappropriated from the School Construction Fund to the Capital
17 Development Board for grants to school districts for school
18 improvement projects authorized by the School Construction Law,
19 and other capital improvements.

20 Section 195. The following named sums, or so much thereof
21 as may be necessary and remain unexpended at the close of
22 business on June 30, 2017, from reappropriations heretofore

1 made in Article 168, Section 195 of Public Act 99-0524, are
2 reappropriated from the Capital Development Fund to the Capital
3 Development Board for the Illinois Community College Board for
4 the projects hereinafter enumerated:

5 RICHLAND COMMUNITY COLLEGE

6 For Renovation of the Student

7 Success Center and Construction

8 of an Addition to the Student

9 Success Center4,156,419

10 COLLEGE OF LAKE COUNTY

11 For Construction of a Classroom Building

12 at the Grayslake Campus12,751,872

13 For upgrading HVAC and Electrical

14 Systems, Install Fire Suppression

15 system at the Grayslake Campus2,229,468

16 OLIVE HARVEY COLLEGE

17 For Construction of a New Building7,370,474

18 SPOON RIVER COLLEGE

19 For Construction of a Multi-Purpose Building2,316,435

20 Section 270. The following named sums, or so much thereof
21 as may be necessary and remain unexpended at the close of
22 business on June 30, 2017, from reappropriations heretofore
23 made in Article 168, Section 270 of Public Act 99-0524, are
24 reappropriated from the Capital Development Fund to the Capital

1 Development Board for the Illinois Board of Higher Education
2 for the projects hereinafter enumerated:

3 CHICAGO STATE UNIVERSITY

4 For renovating and replacement of electrical
5 systems, in addition to funds previously
6 appropriated, and other capital improvements9,400,000

7 For upgrades to utility tunnel
8 Electrical systems1,200,000

9 NORTHEASTERN ILLINOIS UNIVERSITY

10 For replacing roof and repair wall932,250

11 For replacing roof and repair wall,
12 buildings H, J and BBH300,000

13 NORTHERN ILLINOIS UNIVERSITY

14 For renovating and expanding Stevens Building,
15 and other capital improvements15,044,149

16 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

17 For renovating and constructing
18 a Science Laboratory, in addition
19 to funds previously appropriated21,905,323

20 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

21 For upgrading fire alarm systems1,439,076

22 UNIVERSITY OF ILLINOIS AT CHICAGO

23 For upgrading elevators700,000

24 For College of Dentistry, upgrade
25 campus infrastructure and building

1 renovations, and other capital improvements16,646,446

2 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

3 For renovating Vet Medical Large

4 Animal Clinic, and other

5 capital improvements3,243,155

6 For Health/Life Safety upgrades

7 campus wide, and other

8 capital improvements2,206,940

9 For constructing an Integrated

10 Bioresearch Laboratory,

11 and other capital improvements24,746,946

12 Section 275. The following named sum, or so much thereof

13 as may be necessary and remains unexpended at the close of

14 business on June 30, 2017, from a reappropriation heretofore

15 made for such purpose in Article 167, Section 235 of Public Act

16 99-0524, is reappropriated from the Capital Development Fund

17 to the Capital Development Board for the Board of Higher

18 Education for the project hereinafter enumerated:

19 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

20 To plan and begin construction of a

21 space for the delivery of teacher

22 training and development and student

23 enrichment programs108,843

1 Section 280. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2017, from reappropriations heretofore
 4 made in Article 167, Section 272 of Public Act 99-0524, are
 5 reappropriated from the Capital Development Fund to the Capital
 6 Development Board for the Illinois Board of Higher Education
 7 for the projects hereinafter enumerated:

8 ILLINOIS MATH AND SCIENCE ACADEMY

9 For residence hall rehabilitation
 10 and main building addition93,662
 11 For "A" wing laboratories remodeling918,805

12 Section 285. No contract shall be entered into or
 13 obligation incurred for any expenditure made from any
 14 appropriation herein made in this Article until after the
 15 purpose and amounts have been approved in writing by the
 16 Governor.

17 ARTICLE 105

18 CAPITAL DEVELOPMENT BOARD

19 Section 5. The sum of \$8,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Capital Development
 21 Bond Fund to the Capital Development Board, in addition to
 22 funds previously appropriated for Olive Harvey College to

1 construct a New Building.

2 Section 10. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Capital Development
4 Bond Fund to the Capital Development Board, in addition to
5 funds previously appropriated for Northern Illinois University
6 for renovating and expanding Stevens Building, and other
7 capital improvements.

8 Section 15. The sum of \$400,000, or so much thereof as may
9 be necessary, is appropriated from the Capital Development Bond
10 Fund to the Capital Development Board, in addition to funds
11 previously appropriated for Richland Community College for
12 renovation of the Student Success Center and Construction of
13 an Addition to the Student Success Center.

14 Section 20. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois Bond
16 Fund to the Capital Development Board, in addition to funds
17 previously appropriated for Menard Correctional Center to
18 demolish a building, and other capital improvements.

19 Section 25. The sum of \$7,500,000, or so much thereof as
20 may be necessary, is appropriated from the Capital Development
21 Bond Fund to the Capital Development Board, in addition to

1 funds previously appropriated to complete projects that were
2 stopped in construction near completion, and other capital
3 improvements.

4 Section 30. The sum of \$1,750,000, or so much thereof as
5 may be necessary, is appropriated from the Capital Development
6 Bond Fund to the Capital Development Board, in addition to
7 funds previously appropriated for the Department of Natural
8 Resources to repair the spillway at the I & M Canal, and other
9 capital improvements.

10 Section 35. The sum of \$2,000,000, or so much thereof as
11 may be necessary, is appropriated from the Capital Development
12 Bond Fund to the Capital Development Board, in addition to
13 funds previously appropriated for the University of Illinois -
14 Chicago to upgrade the campus infrastructure and building
15 renovations at the College of Dentistry, and other capital
16 improvements.

17 Section 37. The following named sum, or so much thereof
18 as may be necessary, is appropriated from the Capital
19 Development Fund to the Capital Development Board for the
20 Department of Central Management Services for the following
21 project:

22 ROCKFORD REGIONAL OFFICE BUILDING

1 For replacing Halon and upgrading
 2 the air conditioning, and other capital
 3 improvements162,614

4 Section 40. The following named sum, or so much thereof
 5 as may be necessary, is appropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Illinois Community College Board for the project hereinafter
 8 enumerated:

9 COLLEGE OF LAKE COUNTY

10 For Construction of a Service Building35,273,957

11 Section 45. The following named sum, or so much thereof
 12 as may be necessary, is appropriated from the Capital
 13 Development Fund to the Capital Development Board for the
 14 Illinois Community College Board for the project hereinafter
 15 enumerated:

16 LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

17 For renovation of Greenhouses875,000

18 Section 50. The following named sums, or so much thereof
 19 as may be necessary, are appropriated from the Capital
 20 Development Fund to the Capital Development Board for the
 21 Illinois Board of Higher Education for the projects hereinafter
 22 enumerated:

1 EASTERN ILLINOIS UNIVERSITY

2 For remodeling of the HVAC in the
3 Life Science Building and Coleman Hall4,757,100
4 For upgrading the electrical distribution system59,282
5 For renovating and expanding the
6 Fine Arts Center, in addition to funds
7 previously appropriated10,790

8 ARTICLE 106

9 CAPITAL DEVELOPMENT BOARD

10 Section 10. The sum of \$25,000,000, or so much thereof as
11 may be necessary, is appropriated from the Capital Development
12 Bond Fund to the Capital Development Board for capital
13 improvements to state facilities as authorized by subsection
14 (e) of Section 3 of the General Obligation Bond Act including,
15 but not limited to improvements related to housing seriously
16 mentally ill inmates associated with the Rasho v. Walker case.

17 Section 15. The sum of \$150,000,000, or so much thereof
18 as may be necessary, is appropriated from the Capital
19 Development Fund to the Capital Development Board capital
20 improvements to state facilities as authorized by subsection
21 (e) of Section 3 of the General Obligation Bond Act including,
22 but not limited to a new facility for housing seriously mentally

1 ill inmates and other improvements associated with the Rasho
2 v. Walker case.

3 ARTICLE 107

4 CAPITAL DEVELOPMENT BOARD

5 Section 0.5. Appropriations similar to the reappropriations
6 in this Article were established in fiscal years 2016 and 2017
7 pursuant to agreed orders related to the Rasho v. Walker case.
8 The reappropriations in this Article are intended to be
9 reappropriations of those two appropriations established agreed
10 orders related to the Rasho v. Walker case.

11 Section 1. The following named sums, or so much thereof
12 as may be necessary and remain unexpended at the close of
13 business on June 30, 2017, from reappropriations heretofore
14 made for such purposes pursuant to agreed orders related to the
15 Rasho v. Walker case, are reappropriated from the Capital
16 Development Fund to the Capital Development Board for the
17 Department of Corrections for the projects hereinafter
18 enumerated:

19 STATEWIDE

20 For planning, design, construction, equipment
21 and all other necessary costs for a
22 security facility, and other capital

1 improvements31,262,021

2 Section 5. The sum of \$73,161,705, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from a reappropriations heretofore made for
5 such purposes pursuant to agreed orders related to the Rasha
6 v. Walker case, is reappropriated from the Capital Development
7 Fund to the Capital Development Board for correctional purposes
8 at State prison and correctional centers, and other capital
9 improvements as authorized by subsection (b) of Section 3 of
10 the General Obligation Bond Act.

11 ARTICLE 108

12 ENVIRONMENTAL PROTECTION AGENCY

13 Section 1. The sum of \$5,973,646, or so much therefore as
14 may be necessary, is appropriated from the Anti-Pollution Fund
15 to the Environmental Protection Agency, in addition to funds
16 previously appropriated for grants or loans to units of local
17 government for the planning, financing, and construction of
18 municipal sewage treatment works and solid waste disposal
19 facilities and for making of deposits into the Water Revolving
20 Fund and for other purposes under subsection (a) of Section 6
21 of the General Obligation Bond Act including, but not limited
22 to, a grant for the Spring Valley Wastewater Treatment Plant.

1 Section 5. The sum of \$9,619,599, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond Fund
3 to the Environmental Protection Agency, in addition to funds
4 previously appropriated for the protection, preservation,
5 restoration and conservation of environmental and natural
6 resources, for deposits into the Water Revolving Fund, and for
7 any other purposes authorized in subsection (d) of Section 4
8 of the Build Illinois Bond Act and for grants to State agencies
9 for such purposes.

10 Section 10. The sum of \$5,000,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Environmental Protection Agency, in addition to
13 funds previously appropriated for grants to units of local
14 government and privately owned community water supplies for
15 sewer systems, wastewater treatment facilities and drinking
16 water infrastructure projects.

17 Section 15. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated from the Capital Development Fund
19 to the Environmental Protection Agency, in addition to funds
20 previously appropriated for financial assistance to
21 municipalities with designated River Edge Redevelopment Zones
22 for brownfields redevelopment in accordance with Section 58.13

1 of the Environmental Protection Act, including costs in prior
2 years.

3 Section 20. The sum of \$1,307,099,935, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2017, from appropriations heretofore made
6 in Article 170, Section 5 of Public Act 99-0524 and Article
7 171, Section 5 of Public Act 99-0524, as amended, is
8 reappropriated from the Water Revolving Fund to the
9 Environmental Protection Agency for financial assistance to
10 units of local government for sewer systems and wastewater
11 treatment facilities pursuant to rules defining the Water
12 Pollution Control Revolving Loan program and for transfer of
13 funds to establish reserve accounts, construction accounts or
14 any other necessary funds or accounts in order to implement a
15 leveraged loan program.

16 Section 25. The sum of \$35,000,000, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from appropriations heretofore made in
19 Article 173, Section 25 of Public Act 99-0524 and Article 171,
20 Section 5 of Public Act 99-0524, as amended, is reappropriated
21 from the Build Illinois Bond Fund to the Environmental
22 Protection Agency for grants to units of local government and
23 privately owned community water supplies for sewer systems,

1 wastewater treatment facilities and drinking water
2 infrastructure projects.

3 Section 30. The sum of \$4,488,099, or so much thereof as
4 may be necessary and remains unexpended and remains unexpended
5 at the close of business on June 30, 2017, from a new
6 appropriation made for such purpose in Article 173, Section 5
7 of PA 99-524, as amended, is reappropriated from the Capital
8 Development Fund to the Environmental Protection Agency for
9 financial assistance to municipalities with designated River
10 Edge Redevelopment Zones for brownfields redevelopment in
11 accordance with Section 58.13 of the Environmental Protection
12 Act, including costs in prior years.

13 Section 35. The sum of \$4,776,725, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from a new appropriation made for such purpose
16 in Article 173, Section 20 of PA 99-524, as amended, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Environmental Protection Agency for financial assistance to
19 municipalities with designated River Edge Redevelopment Zones
20 for brownfields redevelopment in accordance with Section 58.13
21 of the Environmental Protection Act, including costs in prior
22 years.

1 Section 40. The sum of \$854,711,093, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from appropriations heretofore made
4 in Article 170, Section 10 of Public Act 99-0524 and Article
5 171, Section 10 of Public Act 99-0524, as amended, is
6 reappropriated from the Water Revolving Fund to the
7 Environmental Protection Agency for financial assistance to
8 units of local government and privately owned community water
9 supplies for drinking water infrastructure projects pursuant
10 to the Safe Drinking Water Act, as amended, and for transfer
11 of funds to establish reserve accounts, construction accounts
12 or any other necessary funds or accounts in order to implement
13 a leveraged loan program.

14 Section 45. The sum of \$8,081,352, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from appropriations heretofore made for such
17 purpose in Article 170, Section 15 of Public Act 99-0524, is
18 reappropriated from the Water Revolving Fund to the
19 Environmental Protection Agency for grants and contracts to
20 address nonpoint source water quality issues.

21 Section 50. The sum of \$100,000,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2017, from appropriations heretofore made

1 for such purpose in Article 170, Section 20 of Public Act 99-
2 0524, is reappropriated from the Water Revolving Fund to the
3 Environmental Protection Agency for financial assistance to
4 local governments for stormwater and other nonpoint source
5 infrastructure projects.

6 Section 55. The sum of \$20,000,000, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from appropriations heretofore made for such
9 purpose in Article 170, Section 25 of Public Act 99-0524 and
10 Article 173, Section 40 of Public Act 99-0524, is
11 reappropriated from the Water revolving Fund to the
12 Environmental protection Agency for financial assistance for
13 small community water supplies compliance grants.

14 Section 60. The sum of \$43,000,260, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from a reappropriation heretofore made for
17 such purpose in Article 171, Section 15, of Public Act 99-0524,
18 is reappropriated from the Anti-Pollution Fund to the
19 Environmental Protection Agency for reimbursements to eligible
20 owners/operators of Leaking Underground Storage Tanks,
21 including claims submitted in prior years and for costs
22 associated with site remediation and grants and contracts
23 associated with safe drinking water and water quality

1 activities.

2 Section 65. The sum of \$6,440,420, or so much therefore
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from a reappropriation heretofore
5 made for such purpose in Article 171, Section 20 of Public Act
6 99-0524, as amended, is reappropriated from the Anti-Pollution
7 Fund to the Environmental Protection Agency for grants or loans
8 to units of local government for the planning, financing, and
9 construction of municipal sewage treatment works and solid
10 waste disposal facilities and for making of deposits into the
11 Water Revolving Fund and for other purposes under subsection
12 (a) of Section 6 of the General Obligation Bond Act including,
13 but not limited to, a grant for the Spring Valley Wastewater
14 Treatment Plant.

15 Section 70. The sum of \$53,566, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2017, from a reappropriation heretofore made for
18 such purpose in Article 171, Section 25 of Public Act 99-0524,
19 as amended, is reappropriated from the Build Illinois Bond Fund
20 to the Environmental Protection Agency for the protection,
21 preservation, restoration and conservation of environmental and
22 natural resources, for deposits into the Water Revolving Fund,
23 and for any other purposes authorized in subsection (d) of

1 Section 4 of the Build Illinois Bond Act and for grants to
2 State agencies for such purposes.

3 Section 75. The sum of \$3,978,704, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from a reappropriation heretofore made for
6 such purpose in Article 171, Section 30 of Public Act 99-0524,
7 as amended, is reappropriated from the Build Illinois Bond Fund
8 to the Environmental Protection Agency for the protection,
9 preservation, restoration and conservation of environmental and
10 natural resources, for deposits into the Water Revolving Fund,
11 and for any other purposes authorized in subsection (d) of
12 Section 4 of the Build Illinois Bond Act and for grants to
13 State Agencies for such purposes.

14 Section 80. The sum of \$2,506,388, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from a new appropriation made for such purpose
17 in Article 173, Section 10 of PA 99-524, as amended, is
18 reappropriated from the Anti-Pollution Fund to the
19 Environmental Protection Agency for grants to units of local
20 government for wastewater facilities, pursuant to provisions
21 of the Anti-Pollution Bond Act.

22 Section 85. The sum of \$6,037,578, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from a new appropriation made for such purpose
3 in Article 173, Section 15 of PA 99-524, as amended, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Environmental Protection Agency for deposit into the Hazardous
6 Waste Fund for use pursuant to Section 22.2 of the Environmental
7 Protection Act.

8 Section 90. The sum of \$2,041,453, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from new appropriation made for such purpose
11 in Article 173, Section 35 of PA 99-0524, as amended, is
12 reappropriated from the Water Revolving Fund to the
13 Environmental Protection Agency for a small community water
14 supply financial assistance program to address compliance
15 problems.

16 Section 95. The sum of \$2,016,749, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from new appropriation made for such purpose
19 in Article 173, Section 30 of PA 99-0524, as amended, is
20 reappropriated from the Water Revolving Fund to the
21 Environmental Protection Agency for a green infrastructure
22 financial assistance program to address water quality issues.

1 capital improvements awarded under the Community Health Center
2 Construction Act.

3 Section 15. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the Capital
5 Development Fund to the Capital Development Board for the
6 Illinois Community College Board for the projects hereinafter
7 enumerated:

8 ROCK VALLEY COLLEGE

9 For the renovation or expansion
10 of classroom space, and
11 other capital improvements11,000,000

12 South Suburban College

13 For the planning and beginning
14 of construction of an Allied
15 Health Addition and other capital
16 improvements15,860,000

17 William Rainey Harper College

18 For replacement of hospitality facility4,370,000
19 For construction of a
20 One Stop/Admissions and
21 Campus/Student Life Center,
22 and other capital improvements42,000,000

23 Prairie State College - Chicago Heights

24 For costs associated with

1 capital improvements at
 2 Prairie State College2,900,000

3 Section 20. The sum of \$450,000, or so much thereof as may
 4 be necessary, is appropriated from the Capital Development Fund
 5 to the Capital Development Board for a grant to Morton Community
 6 College for costs associated with a classroom addition to
 7 Building C, and other capital improvements

8 Section 25. The following named sum, or so much
 9 thereof as may be necessary, is appropriated from the Build
 10 Illinois Bond Fund to the Department of Commerce and Economic
 11 Opportunity for a grant to the Rockford District 205 for the
 12 project hereinafter enumerated:

13 CICS ROCKFORD CHARTER PATRIOTS CENTER
 14 For acquisition, construction,
 15 rehabilitation, and renovation500,000

16 Section 30. The sum of \$3,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Build Illinois Bond
 18 Fund to the Department of Commerce and Economic Opportunity for
 19 a grant to Crossing Healthcare for costs associated with
 20 capital improvements.

21 Section 35. The sum of \$2,000,000, or so much thereof as

1 may be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Department of Commerce and Economic Opportunity for
3 a grant awarded to Lawndale Christian Health Center for costs
4 associated with capital improvements.

5 Section 40. The sum of \$13,000,000, or so much thereof as
6 may be necessary, is appropriated to the Department of Natural
7 Resources from the Abandoned Mined Lands Reclamation Council
8 Federal Trust Fund for grants and contracts to conduct
9 research, planning and construction to eliminate hazards
10 created by abandoned mines, and any other expenses necessary
11 for emergency response.

12 Section 45. The sum of \$22,260,390, or so much thereof as
13 may be necessary, is appropriated to the Department of Natural
14 Resources from the Abandoned Mined Lands Reclamation Council
15 Federal Trust Fund for grants and contracts to conduct
16 research, planning and construction to eliminate hazards
17 created by abandoned mines, and any other expenses necessary
18 for emergency response.

19 Section 50. The sum of \$24,541,832, or so much thereof as
20 may be necessary, is appropriated from the Capital Development
21 Fund to the Department of Natural Resources for expenditure by
22 the Office of Water Resources for projects at the approximate

1 cost set forth below:

2 Flood Hazard Mitigation - Statewide -

3 For cost sharing to acquire flood

4 prone structures, to implement

5 flood hazard mitigation plans, and

6 to acquire mitigation sites

7 associated with flood control projects12,128,927

8 Flood Hazard Mitigation - For implementation

9 of flood hazard mitigation plans, and

10 acquisition of wetland and tree mitigation

11 sites for state and local joint

12 flood control projects in

13 cooperation with federal agencies, state

14 agencies, and units of local government,

15 in various counties8,079,294

16 Flood Mitigation - Disaster

17 Declaration Areas 4,333,611

18 Section 55. The sum of \$25,602,298, or so much thereof as
19 may be necessary, is appropriated from the Capital Development
20 Fund to the Department of Natural Resources for expenditure by
21 the Office of Water Resources for improvements needed at
22 publicly-owned Dams for upgrading and rehabilitation of dams,
23 spillways and supporting facilities, including dam removals and
24 the required geotechnical investigations, preparation of plans

1 and specifications, and the construction of the proposed
2 rehabilitation to ensure reduced risk of injury to the public,
3 and for needed repairs and improvements on and to waterways and
4 infrastructure.

5 Section 60. The sum of \$7,034,360, or so much thereof as
6 may be necessary, is appropriated from the Capital Development
7 Fund to the Department of Natural Resources for expenditure by
8 the Office of Water Resources for improvements needed at
9 publicly-owned Dams for upgrading and rehabilitation of dams,
10 spillways and supporting facilities, including dam removals and
11 the required geotechnical investigations, preparation of plans
12 and specifications, and the construction of the proposed
13 rehabilitation to ensure reduced risk of injury to the public,
14 and for needed repairs and improvements on and to waterways and
15 infrastructure.

16 Section 65. The sum of \$1,545,949, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for expenses of
19 subgrantee payments.

20 Section 70. The sum of \$26,746,068, or so much thereof as
21 may be necessary, is appropriated from the Wildlife and Fish
22 Fund to the Department of Natural Resources for (i)

1 reallocation of Wildlife and Fish grant reimbursements, (ii)
2 wildlife conservation and restoration plans and programs from
3 federal and/or state funds provided for such purposes or (iii)
4 both purposes.

5 Section 75. The sum of \$4,258,907, or so much thereof as
6 may be necessary, is appropriated from the Wildlife and Fish
7 Fund to the Department of Natural Resources for expenses of
8 subgrantee payments.

9 Section 80. The sum of \$10,110,139, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Secretary of State for capital grants to public
12 libraries for permanent improvements.

13 Section 85. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Park and
15 Conservation Fund to the Department of Natural Resources for
16 the development and maintenance, and other related expenses of
17 recreational trails and trail-related projects authorized under
18 the Intermodal Surface Transportation Efficiency Act of 1991,
19 provided such amount shall not exceed funds to be made available
20 for such purposes from State or federal sources.

21 Section 90. The sum of \$10,778,547, or so much thereof as

1 may be necessary, is appropriated from the Park and
2 Conservation Fund to the Department of Natural Resources for
3 the development and maintenance of recreational trails and
4 trail-related projects authorized under the Intermodal Surface
5 Transportation Efficiency Act of 1991, provided such amount
6 shall not exceed funds to be made available for such purposes
7 from State or federal sources.

8 Section 95. The sum of \$150,000, or so much thereof as may
9 be necessary, is appropriated from the State Parks Fund for
10 matching recreational trails and trail-related projects
11 authorized under the Intermodal Surface Transportation
12 Efficiency Act of 1991, multiple use facilities and programs
13 for park and trail purposes provided by the Department of
14 Natural Resources, including construction and development, all
15 costs for supplies, materials, labor, land acquisition,
16 services, studies, and all other expenses required to comply
17 with the intent of this appropriation.

18 Section 100. The sum of \$600,000, or so much thereof as
19 may be necessary, is appropriated from the State Parks Fund for
20 matching recreational trails and trail-related projects
21 authorized under the Intermodal Surface Transportation
22 Efficiency Act of 1991, multiple use facilities and programs
23 for park and trail purposes provided by the Department of

1 Natural Resources, including construction and development, all
2 costs for supplies, materials, labor, land acquisition,
3 services, studies, and all other expenses required to comply
4 with the intent of this appropriation

5 Section 102. The sum of \$3,750,000, or so much thereof as
6 may be necessary, is appropriated from the Build Illinois Bond
7 Fund to the Department of Commerce and Economic Opportunity for
8 a grant to Kankakee Community College for costs associated with
9 infrastructure improvements.

10 Section 105. The sum of \$15,000,000, or so much thereof
11 as may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Economic
13 Opportunity for a grant to the Commuter Rail Division of the
14 Regional Transportation Authority for a Metra station at
15 Peterson Avenue and Ravenswood Avenue.

16 Section 110. No contract shall be entered into or
17 obligation incurred or any expenditure made from any
18 appropriation herein made in this Article until after the
19 purpose and amounts have been approved in writing by the
20 Governor.

21

ARTICLE 112

1 DEPARTMENT OF TRANSPORTATION

2 Section 5. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated from the Working Capital
4 Revolving Loan Fund to the Department of Transportation for the
5 purpose of making loans to disadvantaged business enterprises
6 certified by IDOT for participation on IDOT-procured
7 construction and construction-related projects under the
8 provisions of the Disadvantaged Business Revolving Loan Program
9 pursuant to Section 610 of the Department of Transportation
10 Law.

11 Section 10. The sum of \$37,500,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for Transportation Enhancement,
14 Congestion Mitigation, Air Quality, High Priority and Scenic
15 By-way Projects not eligible for inclusion in the Highway
16 Improvement Program Appropriation provided expenditures do not
17 exceed funds made available by the federal government.
18 Expenditures for this purpose may be made by the Department of
19 Transportation without regard to the fiscal year in which the
20 service was rendered or cost incurred.

21 PERMANENT IMPROVEMENTS

22 Section 15. The sum of \$16,660,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for Permanent Improvements to
 3 Illinois Department of Transportation facilities, including but
 4 not limited to the purchase of land, construction, repair,
 5 alterations and improvements to maintenance and traffic
 6 facilities, district and central headquarters facilities,
 7 storage facilities, grounds, parking areas and facilities,
 8 fencing and underground drainage, including plans,
 9 specifications, utilities and fixed equipment installed and all
 10 costs and charges incident to the completion thereof at various
 11 locations.

OTHER LUMP SUMS

Office of Highway Project Implementation

14 Section 20. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named. Expenditures for these purposes may be made
 18 by the Department of Transportation without regard to the
 19 fiscal year in which the service was rendered or cost incurred:

| | | |
|----|---|------------|
| 20 | For costs associated with the identification, | |
| 21 | corrective action, and disposal of hazardous | |
| 22 | materials at storage facilities | 6,600,000 |
| 23 | For Maintenance, Traffic and Physical | |
| 24 | Research Purposes (A) | 79,600,000 |

1 For repair of damages by motorists to
2 highway guardrails, fencing, lighting
3 units, bridges, underpasses, signs, traffic
4 signals, crash attenuators, landscaping,
5 roadside shelters, rest areas, fringe
6 parking facilities, sanitary facilities,
7 maintenance facilities including salt
8 storage buildings, vehicle weight enforcement
9 facilities including scale houses, and
10 other highway appurtenances, provided such
11 amount shall not exceed funds to be made
12 available from collections from claims
13 filed by the Department to recover the
14 costs of such damages16,500,000

15 For Maintenance, Traffic and Physical
16 Research Purposes (B)14,000,000

17 Total \$116,700,000

18 GRANTS AND AWARDS

19 Section 25. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the Road Fund to the
21 Department of Transportation for the objects and purposes
22 hereinafter named:

23 For apportionment to counties for
24 construction of township bridges 20

1 feet or more in length as provided in
2 Section 6-901 through 6-906 of the
3 "Illinois Highway Code"15,000,000
4 For apportionment to needy Townships
5 and Road Districts, as determined by
6 the Department in consultation with
7 the County Superintendents of Highways,
8 Township Highway Commissioners, or Road
9 District Highway Commissioners10,014,300
10 For apportionment to high-growth cities
11 over 5,000 in population, as determined
12 by the Department in consultation
13 with the Illinois Municipal League4,000,000
14 For apportionment to counties under
15 1,000,000 in population, \$8,000,000 of
16 the total apportioned in equal amounts to
17 each eligible county, and \$13,800,000
18 apportioned to each eligible county in
19 proportion to the amount of motor vehicle
20 license fees received from the residents
21 of eligible counties21,800,000
22 Total \$50,814,300

23 CONSTRUCTION AND LAND ACQUISITION

24 Section 30. The sum of \$1,081,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for preliminary engineering and
 3 construction engineering and contract costs of construction,
 4 including reconstruction, extension and improvement of state
 5 highways, arterial highways, roads, access areas, roadside
 6 shelters, rest areas, fringe parking facilities and sanitary
 7 facilities, and such other purposes as provided by the
 8 "Illinois Highway Code"; for purposes allowed or required by
 9 Title 23 of the U.S. Code; for bikeways as provided by Public
 10 Act 78-850; for land acquisition and signboard removal and
 11 control, junkyard removal and control and preservation of
 12 natural beauty; and for capital improvements which directly
 13 facilitate an effective vehicle weight enforcement program,
 14 such as scales (fixed and portable), scale pits and scale
 15 installations and scale houses, in accordance with applicable
 16 laws and regulations for the state portion of the Road
 17 Improvement Program as approximated below:

| | | |
|----|--------------------------------|-------------|
| 18 | District 1, Schaumburg | 247,828,800 |
| 19 | District 2, Dixon | 121,381,000 |
| 20 | District 3, Ottawa | 41,474,400 |
| 21 | District 4, Peoria | 69,332,300 |
| 22 | District 5, Paris | 18,690,900 |
| 23 | District 6, Springfield | 35,118,900 |
| 24 | District 7, Effingham | 34,683,100 |
| 25 | District 8, Collinsville | 56,829,900 |

| | | |
|---|-------------------------------------|--------------------|
| 1 | District 9, Carbondale | 23,628,700 |
| 2 | Statewide (including refunds) | 260,955,000 |
| 3 | Engineering | <u>171,077,000</u> |
| 4 | Total | \$1,081,000,000 |

5 Section 35. The sum of \$606,185,700, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for preliminary engineering and
8 construction engineering and contract costs of construction,
9 including reconstruction, extension and improvement of state
10 and local roads and bridges, fringe parking facilities and such
11 other purposes as provided by the "Illinois Highway Code"; for
12 purposes allowed or required by Title 23 of the U.S. Code; for
13 bikeways as provided by Public Act 78-850; for land acquisition
14 and signboard removal and control and preservation of natural
15 beauty, in accordance with applicable laws and regulations for
16 the local portion of the Road Improvement Program as
17 approximated below:

| | | |
|----|-------------------------------|-------------|
| 18 | District 1, Schaumburg | 362,880,000 |
| 19 | District 2, Dixon | 27,103,000 |
| 20 | District 3, Ottawa | 20,956,000 |
| 21 | District 4, Peoria | 21,080,000 |
| 22 | District 5, Paris | 12,783,000 |
| 23 | District 6, Springfield | 19,768,000 |
| 24 | District 7, Effingham | 16,454,000 |

| | | |
|---|-------------------------------------|-------------------|
| 1 | District 8, Collinsville | 23,223,000 |
| 2 | District 9, Carbondale | 11,446,000 |
| 3 | Statewide (including refunds) | <u>90,492,700</u> |
| 4 | Total | \$606,185,700 |

5 Section 40. The sum of \$462,000,000, or so much thereof
 6 as may be necessary, is appropriated from the State
 7 Construction Account Fund to the Department of Transportation
 8 for preliminary engineering and construction engineering and
 9 contract costs of construction, including reconstruction,
 10 extension and improvement of State highways, arterial highways,
 11 roads, access areas, roadside shelters, rest areas fringe
 12 parking facilities and sanitary facilities and such other
 13 purposes as provided by the "Illinois Highway Code"; for
 14 purposes allowed or required by Title 23 of the U.S. Code; for
 15 bikeways as provided by Public Act 78-850; for land acquisition
 16 and signboard removal and control, junkyard removal and control
 17 and preservation of natural beauty; and for capital
 18 improvements which directly facilitate an effective vehicle
 19 weight enforcement program, such as scales (fixed and
 20 portable), scale pits and scale installations and scale houses,
 21 in accordance with applicable laws and regulations for the Road
 22 Improvement Program as approximated below:

| | | |
|----|------------------------------|-------------|
| 23 | District 1, Schaumburg | 176,429,200 |
| 24 | District 2, Dixon | 86,411,000 |

| | | |
|---|--------------------------------|-------------------|
| 1 | District 3, Ottawa | 29,525,600 |
| 2 | District 4, Peoria | 49,357,700 |
| 3 | District 5, Paris | 13,306,100 |
| 4 | District 6, Springfield | 25,001,100 |
| 5 | District 7, Effingham | 24,690,900 |
| 6 | District 8, Collinsville | 40,457,100 |
| 7 | District 9, Carbondale | <u>16,821,300</u> |
| 8 | Total | \$462,000,000 |

9 Section 45. The sum of \$18,000,000, or so much thereof as
 10 may be necessary, is appropriated from Road Fund to the
 11 Department of Transportation for any costs associated with the
 12 procurement of public private partnership agreements.

13 Section 50. The sum of \$10,000,000, or so much thereof as
 14 may be necessary, is appropriated from Road Fund to the
 15 Department of Transportation for all costs associated with the
 16 procurement of agreements that enable managed lanes to be
 17 developed, financed, constructed, managed, or operated in an
 18 entrepreneurial and business-like manner.

19 GRADE CROSSING PROTECTION

20 Section 55. The sum of \$39,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Grade Crossing
 22 Protection Fund to the Department of Transportation for the

1 installation of grade crossing protection or grade separations
2 at places where a public highway crosses a railroad at grade,
3 as ordered by the Illinois Commerce Commission, as provided by
4 law.

5 AERONAUTICS

6 Section 60. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for such purposes as are described
9 in Sections 31 and 34 of the Illinois Aeronautics Act, as
10 amended and to leverage federal funds for the airport
11 improvement program.

12 Section 65. The sum of \$100,000,000, or so much thereof
13 as may be necessary, is appropriated from the
14 Federal/State/Local Airport Fund to the Department of
15 Transportation for funding airport improvement projects,
16 including reimbursements and/or refunds, undertaken pursuant
17 to pertinent state or federal laws.

18 Section 70. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the South Suburban
20 Airport Improvement Fund to the Department of Transportation
21 for costs associated with the development, financing, and
22 operation of the South Suburban Airport as authorized under the

1 Public-Private Agreements for the South Suburban Airport Act.

2 INTERMODAL PROJECT IMPLEMENTATION

3 Section 75. The sum of \$30,000,000, or so much thereof as
4 may be necessary, is appropriated from the Downstate Transit
5 Improvement Fund to the Department of Transportation for making
6 competitive capital grants pursuant to Section 2-15 of the
7 Downstate Public Transportation Act (30 ILCS 740/2-15).

8 Section 80. The sum of \$20,000,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Mass Transit
10 Trust Fund to the Department of Transportation for the federal
11 share of capital, operating, consultant services, and technical
12 assistance grants, as well as state administration and
13 interagency agreements, provided such amounts shall not exceed
14 funds to be made available from the Federal Government.

15 Section 85. The sum of \$1,700,000, or so much thereof as
16 may be necessary, is appropriated from the State Rail Freight
17 Loan Repayment Fund to the Department of Transportation for
18 funding the State Rail Freight Loan Repayment Program created
19 by Section 49.25g-1 of the Civil Administrative Code of
20 Illinois.

21 Section 90. The sum of \$250,000, or so much thereof as may

1 be necessary, is appropriated from the Rail Freight Loan
2 Repayment Fund to the Department of Transportation for the Rail
3 Freight Service Assistance Program, created by Section 49.25a
4 through 49.25g-1 of the Civil Administrative Code of Illinois.

5 Section 95. The sum of \$20,000,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for high speed rail track
8 maintenance.

9 Section 100. No contract shall be entered into or
10 obligation incurred or any expenditure made from an
11 appropriation herein made in
12 Section 15 Permanent Improvements
13 Section 85 State Rail Freight Loan Repayment
14 Section 90 Federal Rail Freight Loan Repayment
15 of this Article until after the purpose and the amount of such
16 expenditure has been approved in writing by the Governor.

17 ARTICLE 113

18 DEPARTMENT OF TRANSPORTATION

19 PERMANENT IMPROVEMENTS

20 Section 5. The sum of \$42,531,260, or so much thereof as
21 may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the appropriation and
2 reappropriation heretofore made in Article 165, Section 10 and
3 Article 166, Section 5 of Public Act 99-0524, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for Permanent Improvements to Illinois
6 Department of Transportation facilities, including but not
7 limited to the purchase of land, construction, repair,
8 alterations and improvements to maintenance and traffic
9 facilities, district and central headquarters facilities,
10 storage facilities, grounds, parking areas and facilities,
11 fencing and underground drainage, including plans,
12 specifications, utilities and fixed equipment installed and all
13 costs and charges incident to the completion thereof at various
14 locations.

15 Section 10. The sum of \$12,000,000, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from the appropriation heretofore made in
18 Article 172, Section 5 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for Permanent Improvements to Illinois
21 Department of Transportation facilities, including but not
22 limited to the purchase of land, construction, repair,
23 alterations and improvements to maintenance and traffic
24 facilities, district and central headquarters facilities,

1 storage facilities, grounds, parking areas and facilities,
2 fencing and underground drainage, including plans,
3 specifications, utilities and fixed equipment installed and all
4 costs and charges incident to the completion thereof at various
5 locations.

6 CONSULTANT AND PRELIMINARY ENGINEERING

7 Section 15. The sum of \$4,216,065, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from the reappropriation heretofore made in
10 Article 166, Section 10 of Public Act 99-0524, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for Highways Engineering and Consultant
13 Contracts only.

14 Section 20. The sum of \$4,225,933, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from the reappropriation heretofore made in
17 Article 166, Section 15 of Public Act 99-0524, as amended, is
18 reappropriated from the State Construction Account Fund to the
19 Department of Transportation for Highway Engineering and
20 Consultant Contracts only.

21 OTHER LUMP SUMS

22 Section 25. The sum of \$16,165,341, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, less \$13,665,341 to be lapsed, from the
3 appropriation and reappropriation heretofore made in Article
4 165, Section 5 and Article 166, Section 20 of Public Act 99-
5 0524, as amended, is reappropriated from the Working Capital
6 Revolving Loan Fund to the Department of Transportation for the
7 purpose of making loans to disadvantaged business enterprises
8 certified by IDOT for participation on IDOT-procured
9 construction and construction-related projects under the
10 provisions of the Disadvantaged Business Revolving Loan Program
11 pursuant to Section 610 of the Department of Transportation
12 Law.

13 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

14 AWARDS AND GRANTS

15 Section 30. The sum of \$37,048,726, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from the appropriation and reappropriation
18 heretofore made in Article 165, Section 20 and Article 166,
19 Section 40 of Public Act 99-0524, as amended, is reappropriated
20 from the Road Fund to the Department of Transportation for
21 apportionment to counties for construction of township bridges
22 20 feet or more in length as provided in Section 6-901 through
23 6-906 of the "Illinois Highway Code".

1 Section 35. The following named sum or so much thereof as
 2 may be necessary and remains unexpended at the close of business
 3 on June 30, 2017, from the reappropriation heretofore made in
 4 Article 166, Section 45 of Public Act 99-0524, as amended, are
 5 reappropriated to the Department of Transportation from the
 6 Road Fund for the FY04 federal earmarks provided in Conference
 7 Report 108-401 which accompanies Public Law 108-199.
 8 Expenditures shall not exceed funds to be made available by the
 9 federal government.

10 Bridge Discretionary

11 US 51, Christian/Shelby Counties116,412

12 Section 40. The following named sums or so much thereof
 13 as may be necessary and remain unexpended at the close of
 14 business on June 30, 2017, from the reappropriations heretofore
 15 made in Article 166, Section 50 of Public Act 99-0524, as
 16 amended, are reappropriated to the Department of Transportation
 17 from the Road Fund for the FY05 federal earmarks provided in
 18 Conference Report 108-792 which accompanies Public Law 108-
 19 447. Expenditures shall not exceed funds to be made available
 20 by the federal government.

21 Bridge Discretionary

22 Cicero Avenue lighting in University Park104,146

23 I-290 Cap, Oak Park938,426

24 U.S. 41/I-176 Interchange improvements

| | | |
|---|---------------------|----------------|
| 1 | Phase I study | <u>262,206</u> |
| 2 | Total | \$1,304,778 |

3 Section 45. The sum of \$35,969,006, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from the reappropriation heretofore made in
6 Article 166, Section 55 of Public Act 99-0524, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for preliminary engineering and construction
9 engineering and contract costs of construction, including
10 reconstruction, extension and improvement of state highways,
11 arterial highways, roads, access areas, roadside shelters, rest
12 areas, fringe parking facilities and sanitary facilities, and
13 such other purposes as provided by the "Illinois Highway Code";
14 for purposes allowed or required by Title 23 of the U.S. Code;
15 for bikeways as provided by Public Act 78-850; for land
16 acquisition and signboard removal and control, junkyard removal
17 and control and preservation of natural beauty; and for capital
18 improvements which directly facilitate an effective vehicle
19 weight enforcement program, such as scales (fixed and
20 portable), scale pits and scale installations and scale houses,
21 in accordance with applicable laws and regulations.

22 Section 50. The sum of \$77,543,619, or so much thereof as
23 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from the reappropriation heretofore made in
2 Article 166, Section 65 of Public Act 99-0524, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for High Priority Projects (HPP) and
5 Transportation Improvement Projects (TI) pertaining to local
6 governments as designated in Public Law 109-59, Title I,
7 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
8 federal reauthorization act entitled SAFETEA-LU; provided such
9 amounts do not exceed funds made available by the federal
10 government through Congressional designations, annual
11 allocations, obligation limitations, or any other federal
12 limitations. Specific project approximations appear in Article
13 101, Section 25 of Public Act 94-0798.

14 Section 55. The sum of \$6,464,296, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from the reappropriation heretofore made in
17 Article 166, Section 70 of Public Act 99-0524, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for Transportation, Community and System
20 Preservation (TCSP), Discretionary Interstate Maintenance and
21 Surface Transportation Priorities earmarks pertaining to state
22 and local governments as designated in the Consolidated
23 Appropriation Act, 2008, Division K, Public Law 110-161;
24 provided such amounts do not exceed funds made available by the

1 federal government through Congressional designations, annual
2 allocations, obligation limitations, or any other federal
3 limitations, as approximated in Article 35, Section 20 of
4 Public Act 95-0734.

5 Section 60. The sum of \$9,613,060, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from the reappropriation heretofore made in
8 Article 166, Section 75 of Public Act 99-0524, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for Transportation, Community and System
11 Preservation (TCSP), Discretionary Interstate Maintenance,
12 Federal Lands Highway Discretionary, and Surface Transportation
13 Priorities earmarks pertaining to state and local governments
14 as designated in the Omnibus Appropriations Act, 2009, Public
15 Law 111-8; provided such amounts do not exceed funds made
16 available by the federal government through Congressional
17 designations, annual allocations, obligation limitations, or
18 any other federal limitations, as approximated in Article 2,
19 Section 20 of Public Act 96-0039.

20 Section 65. The sum of \$4,225,093, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2017, from the reappropriation heretofore made in
23 Article 166, Section 80 of Public Act 99-0524, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation, for Transportation, Community and System
3 Preservation (TCSP), Discretionary Interstate Maintenance, and
4 Surface Transportation Priorities earmarks pertaining to state
5 and local governments as designated in the Consolidated
6 Appropriations Act, 2010, Public Law 111-11 117; provided such
7 amounts do not exceed funds made available by the federal
8 government through Congressional designations, annual
9 allocations, obligation limitations, or any other federal
10 limitations.

11 Section 70. The sum of \$7,541,934, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from the reappropriation heretofore made in
14 Article 166, Section 85 of Public Act 99-0524, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for Federal Discretionary Program Awards
17 provided for in the "Department of Defense and Full-Year
18 Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R.
19 1473) provided such amounts do not exceed funds made available
20 by the federal government through Congressional designations,
21 annual allocations, obligation limitations, or any other
22 federal limitations. Specific project approximations appear in
23 Article 20, Section 25 of Public Act 97-0725.

1 Section 75. The sum of \$6,007,780, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from the reappropriation heretofore made in
4 Article 166, Section 95 of Public Act 99-0524, as amended is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Federal Discretionary Projects identified
7 in Article 20, Section 26 of Public Act 97-0725 provided such
8 amounts do not exceed funds made available by the federal
9 government through Congressional designations, annual
10 allocations obligations limitations or any other federal
11 limitations (These amounts are in additional to amounts
12 appropriated elsewhere.)

13 Section 80. The sum of \$84,611,284, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from the appropriation and reappropriation
16 heretofore made in Article 164, Section 5, and Article 166,
17 Section 100 of Public Act 99-0524, as amended, for statewide
18 purposes, is reappropriated from the Transportation Bond Series
19 A Fund to the Department of Transportation for preliminary
20 engineering and construction engineering and contract costs of
21 construction, including reconstruction, extension and
22 improvement of state highways, arterial highways, roads, access
23 areas, roadside shelters, rest areas, and fringe parking
24 facilities and sanitary facilities, and such other purposes as

1 provided by the "Illinois Highway Code"; for purposes allowed
2 or required by Title 23 of the U.S. Code; for bikeways as
3 provided by Public Act 78-850; for land acquisition and
4 signboard removal and control and preservation of natural
5 beauty; and for capital improvements which directly facilitate
6 an effective vehicle weight enforcement program, such as scales
7 (fixed and portable), scale pits and scale installations and
8 scale houses, in accordance with applicable laws and
9 regulations for the state portion of the Road Improvement
10 Program.

11 Section 85. The sum of \$554,581,454, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2017, from the appropriation and
14 reappropriation heretofore made in Article 164, Section 10 and
15 Article 166, Section 105 of Public Act 99-0524, as amended, for
16 statewide purposes, is reappropriated from the Transportation
17 Bond Series D Fund to the Department of Transportation for
18 preliminary engineering and construction engineering and
19 contract costs of construction, including reconstruction,
20 extension and improvement of state highways, arterial highways,
21 roads, access areas, roadside shelters, rest areas, and fringe
22 parking facilities and sanitary facilities, and such other
23 purposes as provided by the "Illinois Highway Code"; for
24 purposes allowed or required by Title 23 of the U.S. Code; for

1 bikeways as provided by Public Act 78-850; for land acquisition
2 and signboard removal and control and preservation of natural
3 beauty; and for capital improvements which directly facilitate
4 an effective vehicle weight enforcement program, such as scales
5 (fixed and portable), scale pits and scale installations and
6 scale houses, in accordance with applicable laws and
7 regulations for the state portion of the Road Improvement
8 Program.

9 Section 90. The sum of \$407,240,277, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 166, Section 110 of Public Act 99-0524, as
13 amended, for statewide purposes, is reappropriated from the
14 Transportation Bond Series D Fund to the Department of
15 Transportation for preliminary engineering and construction
16 engineering and contract costs of construction, including
17 reconstruction, extension and improvement of state highways,
18 arterial highways, roads, access areas, roadside shelters, rest
19 areas, and fringe parking facilities and sanitary facilities,
20 and such other purposes as provided by the "Illinois Highway
21 Code"; for purposes allowed or required by Title 23 of the U.S.
22 Code; for bikeways as provided by Public Act 78-850; for land
23 acquisition and signboard removal and control and preservation
24 of natural beauty; and for capital improvements which directly

1 facilitate an effective vehicle weight enforcement program,
2 such as scales (fixed and portable), scale pits and scale
3 installations and scale houses, in accordance with applicable
4 laws and regulations for the state portion of the Road
5 Improvement Program.

6 Section 95. The sum of \$200,258, or so much thereof as may
7 be necessary and remains unexpended at the close of business
8 on June 30, 2017, from the reappropriation heretofore made in
9 Article 166, Section 115 of Public Act 99-0524, as amended, are
10 reappropriated from the State Construction Account Fund to the
11 Department of Transportation for all expenses related to Phase
12 II of the I-57/294 interchange in the County of Cook.

13 Section 100. The sum of \$71,756,822, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriations heretofore
16 made in Article 166, Section 120 and Section 125 of Public Act
17 99-0524, as amended, are reappropriated from the State
18 Construction Account Fund to the Department of Transportation
19 for preliminary engineering and construction engineering and
20 contract costs of construction, including reconstruction,
21 extension and improvement of state highways, arterial highways,
22 roads, access areas, roadside shelters, rest areas, fringe
23 parking facilities and sanitary facilities, and such other

1 purposes as provided by the "Illinois Highway Code"; for
2 purposes allowed or required by Title 23 of the U.S. Code; for
3 bikeways as provided by Public Act 78-0850; for land
4 acquisition and signboard removal and control, junkyard removal
5 and control and preservation of natural beauty; and for capital
6 improvements which directly facilitate an effective vehicle
7 weight enforcement program, such as scales (fixed and
8 portable), scale pits and scale installations, and scale
9 houses, in accordance with applicable laws and regulations.

10 Section 105. The sum of \$25,723,150, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 130 of Public Act 99-0524, as
14 amended, are reappropriated from the State Construction Account
15 Fund to the Department of Transportation for preliminary
16 engineering and construction engineering and contract costs of
17 construction, including reconstruction, extension and
18 improvement of state highways, arterial highways, roads, access
19 areas, roadside shelters, rest areas, fringe parking facilities
20 and sanitary facilities, and such other purposes as provided
21 by the "Illinois Highway Code"; for purposes allowed or
22 required by Title 23 of the U.S. Code; for bikeways as provided
23 by Public Act 78-0850; for land acquisition and signboard
24 removal and control, junkyard removal and control and

1 preservation of natural beauty; and for capital improvements
2 which directly facilitate an effective vehicle weight
3 enforcement program, such as scales (fixed and portable), scale
4 pits and scale installations, and scale houses, in accordance
5 with applicable laws and regulations.

6 Section 110. The sum of \$163,852,398, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriation heretofore
9 made in Article 166, Section 135 of Public Act 99-0524, as
10 amended, is reappropriated from the State Construction Account
11 Fund to the Department of Transportation for preliminary
12 engineering and construction engineering and contract costs of
13 construction, including reconstruction, extension and
14 improvement of state highways, arterial highways, roads, access
15 areas, roadside shelters, rest areas, fringe parking facilities
16 and sanitary facilities, and such other purposes as provided
17 by the "Illinois Highway Code"; for purposes allowed or
18 required by Title 23 of the U.S. Code; for bikeways as provided
19 by Public Act 78-0850; for land acquisition and signboard
20 removal and control, junkyard removal and control and
21 preservation of natural beauty; and for capital improvements
22 which directly facilitate an effective vehicle weight
23 enforcement program, such as scales (fixed and portable), scale
24 pits and scale installations, and scale houses, in accordance

1 with applicable laws and regulations.

2 Section 115. The sum of \$566,925,295, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 140 of Public Act 99-0524, as
6 amended, is reappropriated from the State Construction Account
7 Fund to the Department of Transportation for preliminary
8 engineering and construction engineering and contract costs of
9 construction, including reconstruction, extension and
10 improvement of state highways, arterial highways, roads, access
11 areas, roadside shelters, rest areas, fringe parking facilities
12 and sanitary facilities, and such other purposes as provided
13 by the "Illinois Highway Code"; for purposes allowed or
14 required by Title 23 of the U.S. Code; for bikeways as provided
15 by Public Act 78-0850; for land acquisition and signboard
16 removal and control, junkyard removal and control and
17 preservation of natural beauty; and for capital improvements
18 which directly facilitate an effective vehicle weight
19 enforcement program, such as scales (fixed and portable), scale
20 pits and scale installations, and scale houses, in accordance
21 with applicable laws and regulations.

22 Section 120. The sum of \$466,152,874, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the appropriation heretofore
2 made in Article 165, Section 35 of Public Act 99-0524, as
3 amended, is reappropriated from the State Construction Account
4 Fund to the Department of Transportation for preliminary
5 engineering and construction engineering and contract costs of
6 construction, including reconstruction, extension and
7 improvement of state highways, arterial highways, roads, access
8 areas, roadside shelters, rest areas, fringe parking facilities
9 and sanitary facilities, and such other purposes as provided
10 by the "Illinois Highway Code"; for purposes allowed or
11 required by Title 23 of the U.S. Code; for bikeways as provided
12 by Public Act 78-0850; for land acquisition and signboard
13 removal and control, junkyard removal and control and
14 preservation of natural beauty; and for capital improvements
15 which directly facilitate an effective vehicle weight
16 enforcement program, such as scales (fixed and portable), scale
17 pits and scale installations, and scale houses, in accordance
18 with applicable laws and regulations.

19 Section 125. The sum of \$18,000,000, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2017, from the appropriation heretofore made in
22 Article 165, Section 40 of Public Act 99-0524, as amended, is
23 reappropriated from Road Fund to the Department of
24 Transportation for all costs associated with the procurement

1 of agreements that enable managed lanes to be developed,
2 financed, constructed, managed, or operated in an
3 entrepreneurial and business-like manner.

4 Section 130. The sum of \$22,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from the appropriation heretofore made in
7 Article 165, Section 45 of Public Act 99-0524, as amended, is
8 reappropriated from Road Fund to the Department of
9 Transportation for the purpose of funding various street
10 rehabilitation projects on core transit corridors in Champaign
11 County pursuant to a grant from the Transportation Investment
12 Generating Economic Recovery VI (TIGER VI) Program awards as
13 provided in Title VIII of Division F of the Consolidated and
14 Further Continuing Appropriations Act, 2013 (Public Law 113-
15 6). Such expenditures shall not exceed the amounts made
16 available to the Department from a combination of federal and
17 local reimbursements.

18 Section 135. The sum of \$18,760,000, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from the appropriation heretofore made in
21 Article 165, Section 50 of Public Act 99-0524, as amended, is
22 reappropriated from Road Fund to the Department of
23 Transportation for the purpose of funding the construction of

1 the 41st Street pedestrian bridge (Bronzeville Bridge) that
2 will connect Lake Park Crescent to the City of Chicago's
3 Lakefront pursuant to a grant from the Transportation
4 Investment Generating Economic Recovery VI (TIGER VI) Program
5 awards as provided in Title VIII of Division F of the
6 Consolidated and Further Continuing Appropriations Act, 2013
7 (Public Law 113-6). Such expenditures shall not exceed the
8 amounts made available to the Department from the federal
9 reimbursements.

10 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

11 LUMP SUMS

12 Section 140. The sum of \$2,647,810, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2017, from the reappropriation heretofore made in
15 Article 166, Section 145 of Public Act 99-0524, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for all costs associated with the procurement
18 of public private agreements.

19 Section 145. The sum of \$30,404,465, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 150 of Public Act 99-0524, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for the local match of all other non-federally
2 reimbursed expenses associated with the High Priority Projects
3 (HPP) and Transportation Improvement Projects (TI) specifically
4 identified in Article 101, Section 25 of Public Act 94-0798,
5 provided that such amounts do not exceed funds made available
6 and paid into the Road Fund by local governments.

7 Section 150. The sum of \$763,397, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from the reappropriation heretofore made in
10 Article 166, Section 155 of Public Act 99-0524, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for the local match of all other non-federally
13 reimbursed expenses associated with the Transportation,
14 Community and System Preservation (TCSP) and Discretionary
15 Interstate Maintenance earmarks specifically identified in
16 Article 35, Section 20a of Public Act 95-0734, provided that
17 such amounts do not exceed funds made available and paid into
18 the Road Fund by local governments.

19 Section 155. The sum of \$25,011,641, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 160 of Public Act 99-0524, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for preliminary engineering and construction
2 engineering and contract costs of construction, including
3 reconstruction, extension and improvement of state and local
4 roads and bridges, fringe parking facilities and such other
5 purposes as provided by the "Illinois Highway Code"; for
6 purposes allowed or required by Title 23 of the U.S. Code; for
7 bikeways as provided by Public Act 78-850; for land acquisition
8 and signboard removal and control and preservation of natural
9 beauty, in accordance with applicable laws and regulations.
10 (Emergency Repair Program)

11 Section 160. The sum of \$1,829,109, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from the reappropriation heretofore made in
14 Article 166, Section 165 of Public Act 99-0524, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the local match of all other non-federally
17 reimbursed expenses associated with the Transportation,
18 Community and System Preservation (TCSP) and Discretionary
19 Interstate Maintenance earmarks specifically identified in
20 Article 2, Section 20 of Public Act 96-0039, provided that such
21 amounts do not exceed funds made available and paid into the
22 Road Fund by local governments.

23 Section 165. The sum of \$391,060, or so much thereof as may

1 be necessary and remains unexpended at the close of business
2 on June 30, 2017, from the reappropriation heretofore made in
3 Article 166, Section 170 of Public Act 99-0524, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation, for the local match of all other non-federally
6 reimbursed expenses associated with the Transportation,
7 Community and System Preservation (TCSP) and Discretionary
8 Interstate Maintenance earmarks specifically identified in
9 Article 50, Section 16 of Public Act 96-0035, provided that
10 such amounts do not exceed funds made available and paid into
11 the Road Fund by local governments.

12 Section 170. The sum of \$901,717, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2017, from the reappropriation heretofore made in
15 Article 166, Section 175 of Public Act 99-0524, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for Transportation Investment Generating
18 Economic Recovery II (TIGER II) awards designated in Division
19 A of the Consolidated Appropriations Act, 2010, Public Law 111-
20 117 as identified and approximated in Article 10, Section 20
21 of Public Act 97-0076; provided such amounts do not exceed
22 funds made available by the federal government through
23 Congressional designations, annual allocations, obligation
24 limitations, or any other federal limitations.

1 Section 175. The sum of \$717,232, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from the reappropriation heretofore made in
4 Article 166, Section 180 of Public Act 99-0524, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for the local match of all other non-federally
7 reimbursed expenses associated with the Transportation
8 Investment Generating Economic Recovery II (TIGER II) awards
9 specifically identified in Article 10, Section 20 of Public Act
10 97-0076, provided such amounts do not exceed funds made
11 available and paid in to the Road Fund by local governments.

12 Section 180. The sum of \$491,722, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2017, from the reappropriation heretofore made in
15 Article 166, Section 185 of Public Act 99-0524, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the local match of all other non-federally
18 reimbursed expenses associated with the Federal Discretionary
19 Program Awards provided for in the "Department of Defense and
20 Full-Year Continuing Appropriations Act, 2011" - Public Law
21 112-10 (H.R. 1473) earmarks specifically identified in Article
22 20 Section 25 of Public Act 97-0725, provided such amounts do
23 not exceed funds made available and paid in to the Road Fund

1 by local governments.

2 Section 185. The sum of \$689,442, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2017, from the reappropriation heretofore made in
5 Article 166, Section 190 of Public Act 99-0524, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the local match of all other non-federally
8 reimbursed expenses associated with the Federal Discretionary
9 Projects (specifically identified in Article 20 Section 26 of
10 Public Act 97-0725), provided that such amounts do not exceed
11 funds made available and paid into the Road Fund by local
12 governments. (These amounts are in addition to amounts
13 appropriated elsewhere.)

14 Section 190. The sum of \$28,658,055, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from the reappropriation heretofore made in
17 Article 166, Section 195 of Public Act 99-0524, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for land acquisition, construction engineering
20 and construction of the Milburn Bypass (US 45 from north of
21 Milburn Road to north of Grass lake Road) provided that such
22 amounts do not exceed amounts reimbursed by the local agency
23 using Lake County Challenge bonds.

1 Section 195. The sum of \$294,924,799, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriations heretofore
4 made in Article 166, Section 200 and Section 205 of Public Act
5 99-0524, as amended, is reappropriated from the Road Fund to
6 the Department of Transportation for preliminary engineering
7 and construction engineering and contract costs of
8 construction, including reconstruction, extension and
9 improvement of state highways, arterial highways, roads, access
10 areas, roadside shelters, rest areas, fringe parking facilities
11 and sanitary facilities, and such other purposes as provided
12 by the "Illinois Highway Code"; for purposes allowed or
13 required by Title 23 of the U.S. Code; for bikeways as provided
14 by Public Act 78-850; for land acquisition and signboard
15 removal and control, junkyard removal and control and
16 preservation of natural beauty; and for capital improvements
17 which directly facilitate an effective vehicle weight
18 enforcement program, such as scales (fixed and portable), scale
19 pits and scale installations and scale houses, in accordance
20 with applicable laws and regulations for the state portion of
21 the Road Improvement Program, including refunds.

22 Section 200. The sum of \$96,124,297, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 166, Section 210 of Public Act 99-0524, as
3 amended, is reappropriated from the Road Fund to the Department
4 of Transportation for preliminary engineering and construction
5 engineering and contract costs of construction, including
6 reconstruction, extension and improvement of state highways,
7 arterial highways, roads, access areas, roadside shelters, rest
8 areas, fringe parking facilities and sanitary facilities, and
9 such other purposes as provided by the "Illinois Highway Code";
10 for purposes allowed or required by Title 23 of the U.S. Code;
11 for bikeways as provided by Public Act 78-850; for land
12 acquisition and signboard removal and control, junkyard removal
13 and control and preservation of natural beauty; and for capital
14 improvements which directly facilitate an effective vehicle
15 weight enforcement program, such as scales (fixed and
16 portable), scale pits and scale installations and scale houses,
17 in accordance with applicable laws and regulations for the
18 state portion of the Road Improvement Program, including
19 refunds.

20 Section 205. The sum of \$86,594,751, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2017, from the reappropriation heretofore
23 made in Article 166, Section 215 of Public Act 99-0524, as
24 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for preliminary engineering and construction
2 engineering and contract costs of construction, including
3 reconstruction, extension and improvement of state highways,
4 arterial highways, roads, access areas, roadside shelters, rest
5 areas, fringe parking facilities and sanitary facilities, and
6 such other purposes as provided by the "Illinois Highway Code";
7 for purposes allowed or required by Title 23 of the U.S. Code;
8 for bikeways as provided by Public Act 78-850; for land
9 acquisition and signboard removal and control, junkyard removal
10 and control and preservation of natural beauty; and for capital
11 improvements which directly facilitate an effective vehicle
12 weight enforcement program, such as scales (fixed and
13 portable), scale pits and scale installations and scale houses,
14 in accordance with applicable laws and regulations for the
15 state portion of the Road Improvement Program, including
16 refunds.

17 Section 210. The sum of \$58,033,365, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, from the reappropriation heretofore
20 made in Article 166, Section 220 of Public Act 99-0524, as
21 amended, is reappropriated from the Road Fund to the Department
22 of Transportation for preliminary engineering and construction
23 engineering and contract costs of construction, including
24 reconstruction, extension and improvement of state highways,

1 arterial highways, roads, access areas, roadside shelters, rest
2 areas, fringe parking facilities and sanitary facilities, and
3 such other purposes as provided by the "Illinois Highway Code";
4 for purposes allowed or required by Title 23 of the U.S. Code;
5 for bikeways as provided by Public Act 78-850; for land
6 acquisition and signboard removal and control, junkyard removal
7 and control and preservation of natural beauty; and for capital
8 improvements which directly facilitate an effective vehicle
9 weight enforcement program, such as scales (fixed and
10 portable), scale pits and scale installations and scale houses,
11 in accordance with applicable laws and regulations for the
12 state portion of the Road Improvement Program, including
13 refunds.

14 Section 215. The sum of \$840,188,270, or so much thereof
15 as may be necessary and remains unexpended, at the close of
16 business on June 30, 2017, from the appropriation heretofore
17 made in Article 165, Section 25 of Public Act 99-0524, as
18 amended, is reappropriated from the Road Fund to the Department
19 of Transportation for preliminary engineering and construction
20 engineering and contract costs of construction, including
21 reconstruction, extension and improvement of state and local
22 roads and bridges, fringe parking facilities and such other
23 purposes as provided by the "Illinois Highway Code"; for
24 purposes allowed or required by Title 23 of the U.S. Code; for

1 bikeways as provided by Public Act 78-850; for land acquisition
2 and signboard removal and control and preservation of natural
3 beauty, in accordance with applicable laws and regulations for
4 the State and local portions of the Road Improvement Program,
5 including refunds.

6 Section 220. The sum of \$198,806,964, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriations heretofore
9 made in Article 166, Section 225 and Section 230 of Public Act
10 99-0524, as amended, is reappropriated from the Road Fund to
11 the Department of Transportation for preliminary engineering
12 and construction engineering and contract costs of
13 construction, including reconstruction, extension and
14 improvement of state and local roads and bridges, fringe
15 parking facilities and such other purposes as provided by the
16 "Illinois Highway Code"; for purposes allowed or required by
17 Title 23 of the U.S. Code; for bikeways as provided by Public
18 Act 78-850; for land acquisition and signboard removal and
19 control and preservation of natural beauty, in accordance with
20 applicable laws and regulations for the local portion of the
21 Road Improvement Program, including refunds.

22 Section 225. The sum of \$66,593,110, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 166, Section 235 of Public Act 99-0524, as
3 amended, is reappropriated from the Road Fund to the Department
4 of Transportation for preliminary engineering and construction
5 engineering and contract costs of construction, including
6 reconstruction, extension and improvement of state and local
7 roads and bridges, fringe parking facilities and such other
8 purposes as provided by the "Illinois Highway Code"; for
9 purposes allowed or required by Title 23 of the U.S. Code; for
10 bikeways as provided by Public Act 78-850; for land acquisition
11 and signboard removal and control and preservation of natural
12 beauty, in accordance with applicable laws and regulations for
13 the local portion of the Road Improvement Program, including
14 refunds.

15 Section 230. The sum of \$171,617,204, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2017, from the reappropriation heretofore
18 made in Article 166, Section 240 of Public Act 99-0524, as
19 amended, is reappropriated from the Road Fund to the Department
20 of Transportation for preliminary engineering and construction
21 engineering and contract costs of construction, including
22 reconstruction, extension and improvement of state and local
23 roads and bridges, fringe parking facilities and such other
24 purposes as provided by the "Illinois Highway Code"; for

1 purposes allowed or required by Title 23 of the U.S. Code; for
2 bikeways as provided by Public Act 78-850; for land acquisition
3 and signboard removal and control and preservation of natural
4 beauty, in accordance with applicable laws and regulations for
5 the local portion of the Road Improvement Program, including
6 refunds.

7 Section 235. The sum of \$311,322,054, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2017, from the reappropriation heretofore
10 made in Article 166, Section 245 of Public Act 99-0524, as
11 amended, is reappropriated from the Road Fund to the Department
12 of Transportation for preliminary engineering and construction
13 engineering and contract costs of construction, including
14 reconstruction, extension and improvement of state and local
15 roads and bridges, fringe parking facilities and such other
16 purposes as provided by the "Illinois Highway Code"; for
17 purposes allowed or required by Title 23 of the U.S. Code; for
18 bikeways as provided by Public Act 78-850; for land acquisition
19 and signboard removal and control and preservation of natural
20 beauty, in accordance with applicable laws and regulations for
21 the local portion of the Road Improvement Program, including
22 refunds.

23 Section 240. The sum of \$573,510,396, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2017, from the appropriation heretofore
3 made in Article 165, Section 30 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for preliminary engineering and construction
6 engineering and contract costs of construction, including
7 reconstruction, extension and improvement of state and local
8 roads and bridges, fringe parking facilities and such other
9 purposes as provided by the "Illinois Highway Code"; for
10 purposes allowed or required by Title 23 of the U.S. Code; for
11 bikeways as provided by Public Act 78-850; for land acquisition
12 and signboard removal and control and preservation of natural
13 beauty, in accordance with applicable laws and regulations for
14 the local portion of the Road Improvement Program including
15 refunds.

16 GRADE CROSSING PROTECTION

17 Section 245. The sum of \$92,486,970, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, less \$10,000,000 to be lapsed, from
20 the appropriation and reappropriation heretofore made in
21 Article 165, Section 60 and Article 166, Section 250 of Public
22 Act 99-0524, as amended, is reappropriated from the Grade
23 Crossing Protection Fund to the Department of Transportation
24 for the installation of grade crossing protection or grade

1 separations at places where a public highway crosses a railroad
2 at grade, as ordered by the Illinois Commerce Commission, as
3 provided by law.

4 AERONAUTICS

5 AWARDS AND GRANTS

6 Section 250. The sum of \$5,464,029, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2017, from the appropriations heretofore
9 made in Article 165, Section 65 and Article 172, Section 20 of
10 Public Act 99-0524, as amended, is reappropriated from the Road
11 Fund to the Department of Transportation for such purposes as
12 are described in Sections 31 and 34 of the Illinois Aeronautics
13 Act, as amended and to leverage federal funds for the airport
14 improvement program.

15 Section 255. The sum of \$747,752,460, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2017, less \$591,247,397 to be lapsed, from
18 the appropriation and reappropriation heretofore made in
19 Article 165, Section 70 and Article 166, Section 255 of Public
20 Act 99-0524, as amended, is reappropriated from the
21 Federal/State/Local Airport Fund to the Department of
22 Transportation for funding the local or federal share of
23 airport improvement projects, including reimbursements and/or

1 refunds, undertaken pursuant to pertinent state or federal
2 laws, provided such amounts shall not exceed funds available
3 from federal and/or local sources.

4 Section 260. The sum of \$11,714,283, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2017, from the reappropriation heretofore
7 made in Article 166, Section 260 of Public Act 99-0524, as
8 amended, is reappropriated from the Transportation Bond Series
9 B Fund to the Department of Transportation for such purposes
10 as are described Section 34 of the Illinois Aeronautics Act,
11 as amended, and Section 72 of the Illinois Aeronautics Act, as
12 amended, for airport improvements.

13 Section 265. The sum of \$11,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2017, from the appropriation heretofore
16 made in Article 164, Section 15 of Public Act 99-0524, as
17 amended, is reappropriated from the Transportation Bond Series
18 B Fund to the Department of Transportation for the State's
19 share of costs related to facility improvements associated with
20 Airports as defined in Section 6 of the Illinois Aeronautics
21 Act, as amended, or Air Navigation Facilities as described in
22 Section 9 of the Illinois Aeronautics Act, as amended.

1 CONSTRUCTION

2 Section 270. The sum of \$29,734,131, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 265 of Public Act 99-0524, as
6 amended, is reappropriated from the Transportation Bond Series
7 B Fund to the Department of Transportation for expenses
8 associated with land acquisition for the South Suburban
9 Airport.

10 PUBLIC AND INTERMODAL TRANSPORTATION

11 AWARDS AND GRANTS

12 Section 275. The sum of \$368,962, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2017, from the reappropriation heretofore made in
15 Article 166, Section 270 of Public Act 99-0524, as amended, is
16 reappropriated from the Transportation Bond Series B Fund to
17 the Department of Transportation for construction costs, making
18 grants and providing project assistance to municipalities,
19 special transportation districts, private non-profit carriers,
20 mass transportation carriers, and the Intercity Rail Program
21 for the acquisition, construction, extension, reconstruction,
22 and improvement of mass transportation facilities, including
23 rapid transit, intercity rail, bus and other equipment used in
24 connection therewith, as provided by law, for the counties of

1 Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section
2 4(b)(2) of the General Obligation Bond Act, as amended.

3 Section 280. The following named sums, or so much thereof
4 as may be necessary and remain unexpended at the close of
5 business on June 30, 2017, from the reappropriations heretofore
6 made in Article 166, Section 275 of Public Act 99-0524, as
7 amended, are reappropriated from the Transportation Bond Series
8 B Fund to the Department of Transportation for construction
9 costs, making grants and providing project assistance to
10 municipalities, special transportation districts, private non-
11 profit carriers, mass transportation carriers, and the
12 Intercity Rail Program for the acquisition, construction,
13 extension, reconstruction, and improvement of mass
14 transportation facilities, including rapid transit, intercity
15 rail, bus and other equipment used in connection therewith, as
16 provided by law, as follows:

17 Pursuant to Section 4(b)(1) of the
18 General Obligation Bond Act,
19 as amended13,134,608

20 For the counties of the State outside
21 the counties of Cook, DuPage, Kane, McHenry,
22 and Will, pursuant to Section 4(b)(1) of
23 the General Obligation Bond
24 Act, as amended600,327

1 For the Department of Transportation's
 2 Operation Greenlight Program pursuant to
 3 Section 4(b) (1) of the General
 4 Obligation Bond Act, as amended5,521,013
 5 Total \$19,255,948

6 Section 285. The sum of \$11,104,725, or so much thereof as
 7 may be necessary and remains unexpended at the close of business
 8 on June 30, 2017, from the reappropriation heretofore made in
 9 Article 166, Section 285 of Public Act 99-0524, as amended, is
 10 reappropriated from the Transportation Bond Series B Fund to
 11 the Department of Transportation for construction costs, making
 12 grants and providing project assistance to municipalities,
 13 special transportation districts, private non-profit carriers,
 14 mass transportation carriers and the Intercity rail program for
 15 the acquisition, construction, extension, reconstruction, and
 16 improvement of mass transportation facilities, including rapid
 17 transit, intercity rail, bus and other equipment used in
 18 connection therewith, as provided by law, pursuant to Section
 19 4(b) (1) of the General Obligation Bond Act, as amended.

20 Section 290. The sum of \$713,385,621, or so much thereof
 21 as may be necessary and remains unexpended at the close of
 22 business on June 30, 2017, from the reappropriation heretofore
 23 made in Article 166, Section 290 of Public Act 99-0524, as

1 amended, is reappropriated from the Transportation Bond Series
2 B Fund to the Department of Transportation for construction
3 costs, making grants and providing project assistance to the
4 Regional Transportation Authority.

5 Section 295. The sum of \$100,000,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2017, from the reappropriation heretofore
8 made in Article 166, Section 295 of Public Act 99-0524, as
9 amended, is reappropriated from the Transportation Bond Series
10 B Fund to the Department of Transportation for construction
11 costs, making grants and providing project assistance to
12 municipalities, special transportation districts, private non-
13 profit carriers, mass transportation carriers and the Intercity
14 rail program for the acquisition, construction, extension,
15 reconstruction, and improvement of mass transportation
16 facilities, including rapid transit, intercity rail, bus and
17 other equipment used in connection therewith, as provided by
18 law, for the purpose of downstate public transit systems.

19 Section 300. The sum of \$476,579,477, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 300 of Public Act 99-0524, as
23 amended, is reappropriated from the Transportation Bond Series

1 B Fund to the Department of Transportation for construction
2 costs, making grants and providing project assistance to the
3 Regional Transportation Authority.

4 Section 303. The sum of \$20,000,000 or so much thereof as
5 may be necessary, is appropriated from the Transportation Bond
6 Series B Fund to the Department of Transportation for a grant
7 to the Regional Transportation Authority for costs associated
8 with construction of a Metra Station located at the
9 intersection of 79th Street and Lowe Avenue in Chicago.

10 Section 305. The sum of \$152,236,040, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 305 of Public Act 99-0524, as
14 amended, is reappropriated from the Transportation Bond Series
15 B Fund to the Department of Transportation for construction
16 costs, making grants and providing project assistance to
17 municipalities, special transportation districts, private non-
18 profit carriers, mass transportation carriers and the Intercity
19 rail program for the acquisition, construction, extension,
20 reconstruction, and improvement of mass transportation
21 facilities, including rapid transit, intercity rail, bus and
22 other equipment used in connection therewith, as provided by
23 law, for the purpose of downstate public transit systems.

1 Section 310. The sum of \$96,000,540, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from the appropriation heretofore
4 made in Article 164, Section 20 of Public Act 99-0524, as
5 amended, is reappropriated from the Transportation Bond Series
6 B Fund to the Department of Transportation for purposes
7 authorized under Section 4(b)(1) of the General obligation Bond
8 Act, as amended (30 ILCS 330/4(b)(1)).

9 Section 315. The sum of 103,002,309, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, less \$64,440,501 to be lapsed, from the
12 appropriation and reappropriation heretofore made in Article
13 165, Section 80 and Article 166, Section 310 of Public Act 99-
14 0524, as amended, is reappropriated from the Downstate Transit
15 Improvement Fund to the Department of Transportation for making
16 competitive capital grants pursuant to Section 2-15 of the
17 Downstate Public Transportation Act. (30 ILCS 740/2-15)

18 Section 320. The sum of \$68,485,209, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from the appropriation and reappropriation
21 heretofore made in Article 165, Section 85 and Article 166,
22 Section 315 of Public Act 99-0524, as amended, is

1 reappropriated from the Federal Mass Transit Trust Fund to the
2 Department of Transportation for the federal share of capital,
3 operating, consultant services, and technical assistance
4 grants, as well as state administration and interagency
5 agreements, provided such amounts shall not exceed funds to be
6 made available from the Federal Government.

7 LUMP SUMS

8 Section 325. The sum of \$4,000,000, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from the appropriation heretofore made in
11 Article 165, Section 90 of Public Act 99-0524, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for grants, road construction and all other
14 costs relating to the Chicago Region Environmental and
15 Transportation Efficiency (CREATE) program.

16 Section 330. The sum of \$9,731,124, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the reappropriation heretofore made in
19 Article 166, Section 320 of Public Act 99-0524, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for grants, road construction and all other
22 costs relating to the Chicago Region Environmental and
23 Transportation Efficiency (CREATE) program, provided such

1 amounts not exceed funds made available by the federal
2 government for this program.

3 Section 335. The sum of \$5,922,681, or so much thereof as
4 may be necessary and remains unexpended, at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 325 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for grants, road construction and all other
9 costs relating to the Chicago Region Environmental and
10 Transportation Efficiency (CREATE) program, as awarded from the
11 Transportation Investment Generating Economic Recovery (TIGER)
12 IV, as provided for in the "consolidated and Further
13 Continuing Appropriations Act of 2012" - P.L. 112-055, provided
14 such amounts do not exceed funds made available by the Federal
15 government.

16 Section 340. The sum of \$189,864,091, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 330 of Public Act 99-0524, as
20 amended, is reappropriated from the Transportation Bond Series
21 B Fund to the Department of Transportation for grants, road
22 construction and all other costs relating to the Chicago Region
23 Environmental and Transportation Efficiency (CREATE) program.

1 RAIL PASSENGER AND RAIL FREIGHT

2 Section 345. The sum of \$10,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 335 of Public Act 99-0524 as
6 amended, is reappropriated from the Road Fund to the Department
7 of Transportation for grants, construction, and all other costs
8 relating to rail projects, provided such amounts not exceed
9 funds made available by the federal government for this
10 purpose.

11 Section 350. The sum of \$5,000,000, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from the appropriation heretofore made in
14 Article 172, Section 25 of Public Act 99-0524 as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for construction and all other costs relating
17 to projects associated with high speed rail projects, provided
18 such amounts not exceed funds made available by entities other
19 than the federal government for this purpose.

20 Section 355. The sum of \$21,665,463, or so much thereof
21 as may be necessary and remains unexpended, at the close of
22 business on June 30, 2017, from the appropriation and

1 reappropriation heretofore made in Article 165, Section 95 and
2 Article 166, Section 340 of Public Act 99-0524, as amended, is
3 reappropriated from the State Rail Freight Loan Repayment Fund
4 to the Department of Transportation for funding the State Rail
5 Freight Loan Repayment Program created by Section 49.25g-1 of
6 the Civil Administrative Code of Illinois.

7 Section 360. The sum of \$964,880,567, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2017, from the reappropriation heretofore
10 made in Article 166, Section 345 of Public Act 99-0524, as
11 amended, is reappropriated from the Federal High Speed Rail
12 Trust Fund to the Department of Transportation for grants,
13 construction, and all other costs relating to high speed rail
14 projects, provided such amounts not exceed funds made available
15 by the federal government for this purpose.

16 Section 365. The sum of \$10,139,357, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 350 of Public Act 99-0524, as
20 amended, is reappropriated from the Transportation Bond Series
21 B Fund to the Department of Transportation, pursuant to Section
22 4(b)(1) of the General Obligation Bond Act, for track and signal
23 improvements, AMTRAK station improvements, rail passenger

1 equipment, and rail freight facility improvements.

2 Section 370. The sum of \$99,938,552, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 355 of Public Act 99-0524, as
6 amended, is reappropriated from the Transportation Bond Series
7 B Fund to the Department of Transportation for track and signal
8 improvements, AMTRAK station improvements, rail passenger
9 equipment, and rail freight facility improvements.

10 Section 375. The sum of \$176,376,596, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 360 of Public Act 99-0524, as
14 amended, is reappropriated from the Transportation Bond Series
15 B Fund to the Department of Transportation to leverage federal
16 funding in accordance with the Department of Transportation's
17 Federal Railroad Administration's Capital Assistance for High
18 Speed Rail Corridors and Intercity Passenger Rail Service
19 Program and any other federal grant programs made available for
20 capital and operating improvements for intercity passenger
21 rail.

22 Section 380. The sum of \$5,262,749, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from the appropriation and reappropriation
3 concerning the federal share of the Rail Freight Loan Repayment
4 Program heretofore made in Article 165, Section 100 and Article
5 166, Section 365 of Public Act 99-0524, as amended, is
6 reappropriated from the Rail Freight Loan Repayment Fund to the
7 Department of Transportation for the Rail Freight Service
8 Assistance Program, created by Section 49.25a through 49.25g-
9 1 of the Civil Administrative Code of Illinois.

10 Section 385. The sum of \$1,300,000, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from the reappropriation heretofore made in
13 Article 166, Section 370 of Public Act 99-0524, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with the relocation of
16 locally-owned utilities along federally-designated High Speed
17 Rail Corridors in Illinois, provided that such amounts do not
18 exceed funds to be made available and paid into the Road Fund
19 pursuant to agreements executed between the Department of
20 Transportation and the affected local governments.

21 Section 390. The sum of \$10,000,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2017, from the appropriation heretofore

1 made in Article 165, Section 105 of Public Act 99-0524, as
2 amended, is reappropriated from the Road Fund to the Department
3 of Transportation for high speed rail track maintenance.

4 STIMULUS

5 RAIL

6 Section 395. The sum of \$19,859,629, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriation heretofore
9 made in Article 166, Section 375 of Public Act 99-0524, as
10 amended, is reappropriated from the Road Fund to the Department
11 of Transportation for grants, road construction and all other
12 costs relating to the Chicago Region Environmental and
13 Transportation Efficiency (CREATE) program, provided such
14 amounts not exceed federal funds made available by the American
15 Recovery and Reinvestment Act of 2009.

16 Section 400. The sum of \$423,736,360, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 380 of Public Act 99-0524, as
20 amended, is reappropriated from the Federal High Speed Rail
21 Trust Fund to the Department of Transportation for grants,
22 construction, and all other costs relating to high speed rail
23 projects in compliance with the American Recovery and

1 Reinvestment Act of 2009, provided such amounts not exceed
2 funds made available by the federal government for this
3 purpose.

4 Section 405. No contract shall be entered into or
5 obligation incurred or any expenditure made from a
6 reappropriation herein made in:

7 Section 5 Permanent Improvements
8 Section 80 Series A - Road Program
9 Section 85 Series D - Road Program
10 Section 90 Series D - Road Program
11 Section 260 Series B - Aeronautics
12 Section 265 Series B - Aeronautics
13 Section 270 Series B - Land Acquisition 3rd Airport
14 Section 275 Series B - Transit
15 Section 280 Series B - Transit
16 Section 285 Series B - Transit
17 Section 290 Series B - Transit
18 Section 295 Series B - Transit
19 Section 300 Series B - Transit
20 Section 305 Series B - Transit
21 Section 310 Series B - Transit
22 Section 340 Series B - Transit
23 Section 355 State Rail Freight Loan Repayment
24 Section 365 Series B - Rail

1 Section 370 Series B - Rail
 2 Section 375 Series B - Rail
 3 Section 380 Federal Rail Freight Loan Repayment
 4 of this Article until after the purpose and the amount of such
 5 expenditure has been approved in writing by the Governor.

6 ARTICLE 114

7 Section 5. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated from the General Revenue
 10 Fund to the Board of Higher Education to meet ordinary and
 11 contingent expenses:

| | | |
|----|---|--------------|
| 12 | For Personal Services | 1,865,300 |
| 13 | For State Contributions to Social | |
| 14 | Security, for Medicare | 27,100 |
| 15 | For Contractual Services | 373,900 |
| 16 | For Travel | 44,000 |
| 17 | For Commodities | 9,800 |
| 18 | For Printing | 7,500 |
| 19 | For Equipment | 9,300 |
| 20 | For Telecommunications | 30,800 |
| 21 | For Operation of Automotive Equipment | <u>3,500</u> |
| 22 | Total | \$2,371,200 |

1 Section 10. The sum of \$381,800, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Board of Higher Education for costs and expenses associated
 4 with the administration and enforcement associated with the P-
 5 20 Longitudinal Education Data System Act.

6 Section 15. The sum of \$183,300, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Board of Higher Education for costs associated with the
 9 MyCreditsTransfer.

10 Section 20. The following named amount, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Board of Higher Education for distribution as grants
 13 authorized by the Higher Education Cooperation Act:

14 Quad-Cities Graduate Study Center73,800

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the General Revenue
 17 Fund to the Illinois Board of Higher Education for Science,
 18 Technology, Engineering and Math (S.T.E.M.) diversity
 19 initiatives to enhance S.T.E.M. programs for students from
 20 underrepresented groups:

21 Chicago Area Health and Medical Careers
 22 Program (C.A.H.M.C.P.)1,433,600

1 Illinois Mathematics and Science
 2 Academy Excellence 2000 Program
 3 in Mathematics and Science95,900

4 Section 30. The sum of \$980,500, or so much thereof as may
 5 be necessary, is appropriated from the General Revenue Fund to
 6 the Board of Higher Education for distribution as grants for
 7 Cooperative Work Study Programs to institutions of higher
 8 education.

9 Section 35. The sum of \$1,055,700, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Board of Higher Education for a grant to the Board of
 12 Trustees of the University Center of Lake County for the
 13 ordinary and contingent expenses of the Center.

14 Section 40. The sum of \$1,456,500, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Board of Higher Education for the administration and
 17 distribution of grants authorized by the Diversifying Higher
 18 Education Faculty in Illinois Program.

19 Section 45. The sum of \$1,466,300, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Illinois Board of Higher Education for the Grow Your Own

1 Teachers Program.

2 Section 50. The sum of \$373,900, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Board of Higher Education for competitive grants for
5 nursing schools to increase the number of graduating nurses.

6 Section 55. The sum of \$197,400, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Board of Higher Education for nurse educator fellowships
9 to supplement nurse faculty salaries.

10 Section 65. The amount of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the Academic Quality
12 Assurance Fund to the Board of Higher Education as supplemental
13 support for costs and expenses associated with the
14 administration and enforcement of 110 ILCS 1010.

15 Section 70. The amount of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the Private College
17 Academic Quality Assurance Fund to the Board of Higher
18 Education as supplemental support for costs and expenses
19 associated with the administration and enforcement of 110 ILCS
20 1005.

1 Section 75. The amount of \$550,000, or so much thereof as
 2 may be necessary, is appropriated from the Private Business and
 3 Vocational Schools Quality Assurance Fund to the Board of
 4 Higher Education as supplemental support for costs and expenses
 5 associated with the administration and enforcement of the
 6 Private Business and Vocational Schools Act of 2012.

7 Section 80. The sum of \$5,500,000, or so much thereof as
 8 may be necessary, is appropriated from the BHE Federal Grants
 9 Fund to the Board of Higher Education to be expended under the
 10 terms and conditions associated with the federal contracts and
 11 grants moneys received.

12 Section 82. The sum of \$30,000, or so much thereof as may
 13 be necessary, is appropriated from the Distance Learning Fund
 14 to the Board of Higher Education as supplemental support for
 15 costs and expenses associated with the administration and
 16 enforcement of 110 ILCS 145/40.

17 Section 85. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated from the Education
 20 Assistance Fund to the Illinois Mathematics and Science Academy
 21 to meet ordinary and contingent expenses:

22 For Personal Services12,479,000

| | | |
|----|---|---------------|
| 1 | For Retirement | 100 |
| 2 | For State Contributions to Social | |
| 3 | Security, for Medicare | 184,700 |
| 4 | For Contractual Services | 4,031,600 |
| 5 | For Travel | 124,600 |
| 6 | For Commodities | 307,300 |
| 7 | For Equipment | 623,300 |
| 8 | For Electronic Data Processing | 131,500 |
| 9 | For Telecommunications | 97,800 |
| 10 | For Operation of Automotive Equipment | <u>50,800</u> |
| 11 | Total | \$18,030,700 |

12 Section 90. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated from the IMSA Income Fund
 15 to the Illinois Mathematics and Science Academy to meet
 16 ordinary and contingent expenses:

| | | |
|----|-----------------------------------|-----------|
| 17 | For Personal Services | 2,261,900 |
| 18 | For State Contributions to Social | |
| 19 | Security, for Medicare | 45,900 |
| 20 | For Contractual Services | 569,700 |
| 21 | For Travel | 151,700 |
| 22 | For Commodities | 243,200 |
| 23 | For Equipment | 165,000 |
| 24 | For Telecommunications | 80,000 |

| | | |
|---|---|---------------|
| 1 | For Operation of Automotive Equipment | 5,000 |
| 2 | For Refunds | <u>27,600</u> |
| 3 | Total | \$3,550,000 |

4 ARTICLE 115

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Board of the
8 Trustees of Chicago State University to meet ordinary and
9 contingent expenses:

10 Payable from the Education Assistance Fund:

| | | |
|----|---|------------|
| 11 | For Personal Services, including payment | |
| 12 | to the university for personal services | |
| 13 | costs incurred during the fiscal year | |
| 14 | and salaries accrued but unpaid to academic | |
| 15 | personnel for personal services rendered | |
| 16 | during the academic year 2017-2018 | 31,264,700 |
| 17 | For State Contributions to Social | |
| 18 | Security, for Medicare | 0 |
| 19 | For Group Insurance | 900,900 |
| 20 | For Contractual Services | 0 |
| 21 | For Travel | 0 |
| 22 | For Commodities | 0 |
| 23 | For Equipment | 0 |

| | | |
|---|---|---------------|
| 1 | For Telecommunications Services | 0 |
| 2 | For Operation of Automotive Equipment | 0 |
| 3 | For Awards and Grants | <u>91,900</u> |
| 4 | Total | \$32,257,500 |

5 Section 10. The sum of \$1,600,000, or so much thereof as
6 may be necessary, is appropriated from the Chicago State
7 University Education Improvement Fund to the Board of Trustees
8 of Chicago State University for any expenses incurred by the
9 university.

10 Section 15. The sum of \$307,000, or so much thereof as may
11 be necessary, is appropriated from the General Professions
12 Dedicated Fund to the Board of Trustees of Chicago State
13 University for costs associated with the development, support
14 or administration of pharmacy practice education or training
15 programs.

16 Section 20. The sum of \$439,900, or so much thereof as may
17 be necessary, is appropriated from the Education Assistance
18 Fund to the Board of Trustees of Chicago State University as a
19 grant to the Financial Assistance Outreach Center.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Board of the
 4 Trustees of Eastern Illinois University to meet ordinary and
 5 contingent expenses:

6 Payable from the Education Assistance Fund:

| | | |
|----|---|----------------|
| 7 | For Personal Services, including payment | |
| 8 | to the university for personal services | |
| 9 | costs incurred during the fiscal year | |
| 10 | and salaries accrued but unpaid to academic | |
| 11 | personnel for personal services rendered | |
| 12 | during the academic year 2017-2018 | 36,830,500 |
| 13 | For Contractual Services | 1,143,700 |
| 14 | For Equipment | 439,900 |
| 15 | For Telecommunications Services | <u>264,000</u> |
| 16 | Total | \$38,678,100 |

17 Section 10. The sum of \$8,000, or so much thereof as may
 18 be necessary, is appropriated from the State College and
 19 University Trust Fund to the Board of Trustees of Eastern
 20 Illinois University for scholarship grant awards, in accordance
 21 with Public Act 91-0083.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Board of the
 4 Trustees of Governors State University to meet ordinary and
 5 contingent expenses:

6 Payable from the Education Assistance Fund:

| | | |
|----|---|---------------|
| 7 | For Personal Services, including payment | |
| 8 | to the university for personal services | |
| 9 | costs incurred during the fiscal year | |
| 10 | and salaries accrued but unpaid to academic | |
| 11 | personnel for personal services rendered | |
| 12 | during the academic year 2017-2018 | 19,195,900 |
| 13 | For Group Insurance | 577,300 |
| 14 | For Contractual Services | 1,517,600 |
| 15 | For Commodities | 66,000 |
| 16 | For Equipment | 220,000 |
| 17 | For Awards and Grants | <u>79,200</u> |
| 18 | Total | \$21,656,000 |

19 ARTICLE 118

20 Section 5. The following named amounts, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated from the General Revenue
 23 Fund to the Illinois Community College Board for ordinary and

1 contingent expenses:

2 For Personal Services1,037,100

3 For State Contributions to Social

4 Security, for Medicare14,300

5 For Contractual Services264,000

6 For Travel34,700

7 For Commodities4,400

8 For Printing5,300

9 For Equipment3,500

10 For Electronic Data Processing350,600

11 For Telecommunications27,200

12 For Operation of Automotive Equipment3,000

13 Total \$1,744,100

14 Section 10. The sum of \$980,000, or so much thereof as may

15 be necessary, is appropriated from the General Revenue Fund to

16 Illinois Community College Board for costs associated with

17 administering GED tests.

18 Section 15. The sum of \$6,794,400, or so much thereof as

19 may be necessary, is appropriated from the General Revenue Fund

20 to the Illinois Community College Board for grants to the

21 alternative schools network and other providers for educational

22 purposes or bridge programs.

1 Section 20. The amount of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board for Career and
 4 Technical Education Licensed Practical Nurse and Registered
 5 Nurse Preparation.

6 Section 25. The sum of \$60,200, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Illinois Community College Board for awarding scholarships
 9 to qualifying graduates of the Lincoln's Challenge Program.

10 Section 30. The sum of \$12,386,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue Fund
 12 to the Illinois Community College Board for the City Colleges
 13 of Chicago for educational-related expenses.

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 General Revenue Fund to the Illinois Community College Board
 17 for distribution to qualifying public community colleges for
 18 the purposes specified:

| | | |
|----|--|----------------|
| 19 | Small College Grants | 537,600 |
| 20 | Retirees Health Insurance Grants | 0 |
| 21 | Workforce Development Grants | 0 |
| 22 | Performance Funding Grants | <u>351,900</u> |

1 Total \$889,500

2 Section 40. The sum of \$439,900, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Illinois Community College Board for costs associated with
5 the development, support or administration of the Illinois
6 Longitudinal Data System.

7 Section 45. The sum of \$1,457,900, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Community College Board for grants to operate
10 an educational facility in the former community college
11 district #541 in East St. Louis.

12 Section 50. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Illinois Community
14 College Board for all costs associated with career and
15 technical education activities:

| | | |
|----|--|-------------------|
| 16 | From the General Revenue Fund | 17,569,400 |
| 17 | From the Career and Technical Education Fund | <u>18,500,000</u> |
| 18 | Total | \$36,069,400 |

19 Section 55. The following named amounts, or so much of
20 those amounts as may be necessary, for the objects and purposes
21 named, are appropriated to the Illinois Community College Board

1 for adult education and literacy activities:
2 From the General Revenue Fund:
3 For payment of costs associated
4 with education and educational-related
5 services to local eligible providers
6 for adult education and
7 literacy21,572,400
8 For payment of costs associated
9 with education and educational-related
10 services to local eligible providers
11 for performance-based awards10,701,600
12 From the ICCB Adult Education Fund:
13 For payment of costs associated with
14 education and educational-related
15 services to local eligible providers
16 and to Support Leadership Activities,
17 as Defined by U.S.D.O.E.
18 for adult education and literacy
19 as provided by the United States
20 Department of Education23,250,000
21 Total \$55,524,000

22 Section 60. The following amounts, or so much thereof as
23 may be necessary, respectively, are appropriated from the
24 Education Assistance Fund to the Illinois Community College

1 Board for distribution to qualifying public community colleges
2 for the purposes specified:

| | | |
|---|-----------------------------|-------------------|
| 3 | Base Operating Grants | 64,771,500 |
| 4 | Equalization Grants | <u>66,483,500</u> |
| 5 | Total | \$131,255,000 |

6 Section 62. The following amount, or so much thereof as
7 may be necessary, respectively, is appropriated from the
8 Personal Property Tax Replacement Fund to the Illinois
9 Community College Board for distribution to qualifying public
10 community colleges for the purposes specified:

| | | |
|----|-----------------------------|-------------|
| 11 | Base Operating Grants | 103,500,000 |
|----|-----------------------------|-------------|

12 Section 65. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from ICCB Instructional
14 Development and Enhancement Applications Revolving Fund to the
15 Illinois Community College Board for costs associated with
16 maintaining and updating instructional technology.

17 Section 70. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated from the High School Equivalency
19 Testing Fund to the Illinois Community College Board for costs
20 associated with administering high school equivalency tests.

21 Section 75. The sum of \$12,500,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Community
 2 College Board Contracts and Grants Fund to the Illinois
 3 Community College Board to be expended under the terms and
 4 conditions associated with the moneys being received, including
 5 prior year expenditures.

6 Section 80. The sum of \$525,000, or so much thereof as may
 7 be necessary, is appropriated from the ICCB Federal Trust Fund
 8 to the Illinois Community College Board for ordinary and
 9 contingency expenses of the Board.

10 Section 85. The sum of \$1,250,000, or so much thereof as
 11 may be necessary, is appropriated from the ICCB Adult Education
 12 Fund to the Illinois Community College Board for operational
 13 expenses associated with administration of adult education and
 14 literacy activities.

15 Section 95. The sum of \$1,328,800, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Illinois Community College Board to reimburse the
 18 following colleges for costs associated with the Illinois
 19 Veterans' Grant:

| | | |
|----|--|--------|
| 20 | Illinois Valley Community College | 87,200 |
| 21 | Southwestern Illinois College | 85,300 |
| 22 | Illinois Central Community College | 84,400 |

| | | |
|----|---|---------------|
| 1 | Southeastern Community College | 78,400 |
| 2 | Kishwaukee Community College | 70,800 |
| 3 | Lincoln Land Community College | 66,500 |
| 4 | Richland Community College | 66,500 |
| 5 | Kankakee Community College | 65,700 |
| 6 | Lewis and Clark Community College | 64,400 |
| 7 | Parkland College | 55,500 |
| 8 | John A. Logan College | 53,400 |
| 9 | Triton College | 44,200 |
| 10 | Black Hawk College | 44,200 |
| 11 | Prairie State College | 84,400 |
| 12 | Spoon River College | 70,800 |
| 13 | Carl Sandburg College | 70,800 |
| 14 | John Wood Community College | 78,400 |
| 15 | South Suburban College | 44,200 |
| 16 | Olney Central College | 44,200 |
| 17 | Lakeland Community College | <u>69,500</u> |
| 18 | Total | \$1,328,800 |

19 ARTICLE 119

20 Section 5. The following named amount, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, is appropriated to the Board of the Trustees
23 of Illinois State University to meet ordinary and contingent

1 expenses:

2 Payable from the Education Assistance Fund:

3 For Personal Services, including payment
 4 to the university for personal services
 5 costs incurred during the fiscal year
 6 and salaries accrued but unpaid to academic
 7 personnel for personal services rendered
 8 during the academic year 2017-201865,004,000

9 ARTICLE 120

10 Section 5. The following named amount, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois Student Assistance Commission for the
 13 following purpose:

14 To support outreach, research, and
 15 training activities997,700

16 Section 10. The sum of \$401,341,900, or so much thereof
 17 as may be necessary, is appropriated to the Illinois Student
 18 Assistance Commission from the General Revenue Fund for grant
 19 awards to students eligible for the Monetary Award Program, as
 20 provided by law, and for agency administrative and operational
 21 costs not to exceed 2 percent of the total appropriation in
 22 this Section.

1 Section 15. The sum of \$26,400, or so much thereof as may
 2 be necessary, is appropriated from the Education Assistance
 3 Fund to the Illinois Student Assistance Commission for costs
 4 associated with the Veterans' Home Medical Providers Loan
 5 Repayment Program pursuant to Public Act 99-0813.

6 Section 20. The sum of \$264,000, or so much thereof as may
 7 be necessary, is appropriated from the Education Assistance
 8 Fund to the Illinois Student Assistance Commission for grants
 9 to eligible nurse educators to use for payment of their
 10 educational loan pursuant to Public Act 94-1020.

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated from the
 13 Education Assistance Fund to the Illinois Student Assistance
 14 Commission for the following purposes:

15 Grants and Scholarships

16 For the payment of scholarships to students
 17 who are children of policemen or firemen
 18 killed in the line of duty, or who are
 19 dependents of correctional officers killed
 20 or permanently disabled in the line of
 21 duty, as provided by law1,192,100
 22 For payment of Minority Teacher Scholarships1,900,000

| | | |
|---|---|---------------|
| 1 | For payment of Illinois Scholars Scholarships | <u>35,200</u> |
| 2 | Total | \$3,127,300 |

3 Section 30. The sum of \$6,498,000, or so much thereof as
 4 may be necessary, is appropriated from the Education Assistance
 5 Fund to the Illinois Student Assistance Commission to the
 6 Golden Apple Scholars of Illinois program, as provided by law.

7 Section 35. The sum of \$439,900, or so much thereof as may
 8 be necessary, is appropriated from the Education Assistance
 9 Fund to the Illinois Student Assistance Commission for the Loan
 10 Repayment for Teachers Program.

11 Section 40. The sum of \$300,000, or so much thereof as may
 12 be necessary, is appropriated from the ISAC Accounts Receivable
 13 Fund to the Illinois Student Assistance Commission for costs
 14 associated with the collection of delinquent scholarship awards
 15 pursuant to the Illinois State Collection Act of 1986.

16 Section 45. The sum of \$110,000, or so much thereof as may
 17 be necessary, is appropriated to the Illinois Student
 18 Assistance Commission from the University Grant Fund for
 19 payment of grants for the Higher Education License Plate
 20 Program, as provided by law.

1 Section 50. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the Illinois Student
 3 Assistance Commission Contracts and Grants Fund to the Illinois
 4 Student Assistance Commission for the following purpose:

5 To support outreach, research, and
 6 training activities10,000,000

7 Section 55. The following named sum, or so much thereof
 8 as may be necessary, is appropriated from the Optometric
 9 Licensing and Disciplinary Board Fund to the Illinois Student
 10 Assistance Commission for the following purpose:

11 Grants and Scholarships
 12 For payment of scholarships for the
 13 Optometric Education Scholarship
 14 Program, as provided by law50,000

15 Section 60. The following named sum, or so much thereof
 16 as may be necessary, is appropriated from the National Guard
 17 and Naval Militia Grant Fund to the Illinois Student Assistance
 18 Commission for the following purpose:

19 Grants and Scholarships
 20 For payment of Illinois National Guard and
 21 Naval Militia Scholarships
 22 at State-controlled universities
 23 and public community colleges in

1 Illinois to students eligible to
 2 receive such awards, as provided by law20,000

3 Section 65. The sum of \$100,000, or so much thereof as may
 4 be necessary, is appropriated from the Golden Apple Scholars
 5 of Illinois Fund to the Illinois Student Assistance Commission
 6 for the Golden Apple Scholars of Illinois Program, as provided
 7 by law.

8 Section 70. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Illinois Student Assistance Commission from the Student Loan
 11 Operating Fund for its ordinary and contingent expenses:

12 For Administration

13 For Personal Services15,538,600
 14 For State Contributions to State
 15 Employees Retirement System8,392,900
 16 For State Contributions to
 17 Social Security1,181,000
 18 For State Contributions for
 19 Employees Group Insurance6,240,000
 20 For Contractual Services12,630,700
 21 For Travel311,000
 22 For Commodities282,200
 23 For Printing501,000

| | | |
|---|---------------------------------------|---------------|
| 1 | For Equipment | 540,000 |
| 2 | For Telecommunications | 1,897,900 |
| 3 | For Operation of Auto Equipment | <u>38,400</u> |
| 4 | Total | \$47,553,700 |

5 Section 75. The sum of \$2,500,000, or so much thereof as
6 may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the Student Loan Operating Fund for
8 costs associated with Federal Loan System Development and
9 Maintenance.

10 Section 80. The sum of \$13,000,000, or so much thereof as
11 may be necessary, is appropriated to the Illinois Student
12 Assistance Commission from the Student Loan Operating Fund for
13 distribution as necessary for the following: for payment of
14 collection agency fees associated with collection activities
15 for Federal Family Education Loans, for Default Aversion Fee
16 reversals, and for distributions as necessary and provided for
17 under the Federal Higher Education Act.

18 Section 85. The following named sum, or so much thereof
19 as may be necessary, is appropriated from the Federal
20 Congressional Teacher Scholarship Program Fund to the Illinois
21 Student Assistance Commission for the following purpose:

22 For transferring repayment funds collected

1 under the Paul Douglas Teacher Scholarship
 2 Program to the U.S. Treasury400,000

3 Section 90. The sum of \$230,000,000, or so much thereof
 4 as may be necessary, is appropriated from the Federal Student
 5 Loan Fund to the Illinois Student Assistance Commission for
 6 distribution when necessary as a result of the following: for
 7 guarantees of loans that are uncollectible, for collection
 8 payments to the Student Loan Operating Fund as required under
 9 agreements with the United States Secretary of Education, for
 10 payment to the Student Loan Operating Fund for Default Aversion
 11 Fees, for transfers to the U.S. Treasury, or for other
 12 distributions as necessary and provided for under the Federal
 13 Higher Education Act.

14 Section 95. The sum of \$13,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Federal Student
 16 Incentive Trust Fund to the Illinois Student Assistance
 17 Commission for allowable uses of federal grant funds related
 18 to college access, outreach, and training, including but not
 19 limited to funds received under the federal College Access
 20 Challenge Grant Program.

21 Section 100. The sum of \$300,000, or so much thereof as
 22 may be necessary, is appropriated from the Federal Student

1 Incentive Trust Fund to the Illinois Student Assistance
2 Commission for the John R. Justice Student Loan Repayment
3 Program.

4 Section 105. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated to the Illinois Student
6 Assistance Commission from the Student Loan Operating Fund for
7 costs associated with the Illinois Designated Account Purchase
8 Program.

9 ARTICLE 121

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to the Board of the
13 Trustees of Northeastern Illinois University to meet ordinary
14 and contingent expenses:

15 Payable from the Education Assistance Fund:

| | | |
|----|---|------------|
| 16 | For Personal Services, including payment | |
| 17 | to the university for personal services | |
| 18 | costs incurred during the fiscal year | |
| 19 | and salaries accrued but unpaid to academic | |
| 20 | personnel for personal services rendered | |
| 21 | during the academic year 2017-2018 | 32,265,300 |
| 22 | For Group Insurance | 943,700 |

| | | |
|---|---------------------|--------------|
| 1 | For Equipment | <u>0</u> |
| 2 | Total | \$33,209,000 |

3 ARTICLE 122

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to the Board of the
7 Trustees of Northern Illinois University to meet ordinary and
8 contingent expenses:

9 Payable from the Education Assistance Fund:

| | | |
|----|---|---------------|
| 10 | For Personal Services, including payment | |
| 11 | to the university for personal services | |
| 12 | costs incurred during the fiscal year | |
| 13 | and salaries accrued but unpaid to academic | |
| 14 | personnel for personal services rendered | |
| 15 | during the academic year 2017-2018 | 72,500,800 |
| 16 | For State Contributions to Social | |
| 17 | Security, for Medicare | 777,200 |
| 18 | For Group Insurance | 2,056,200 |
| 19 | For Contractual Services | 3,730,900 |
| 20 | For Commodities | 1,242,600 |
| 21 | For Equipment | 944,400 |
| 22 | For Telecommunications Services | 637,500 |
| 23 | For Operation of Automotive Equipment | <u>93,900</u> |

1 Total \$81,983,500

2 Section 10. The sum of \$36,000, or so much thereof as may
3 be necessary, is appropriated from the State College and
4 University Trust Fund to the Board of Trustees of Northern
5 Illinois University for scholarship grant awards, in accordance
6 with Public Act 91-0083.

7 ARTICLE 123

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to the Board of the
11 Trustees of Southern Illinois University to meet ordinary and
12 contingent expenses:

13 Payable from the Education Assistance Fund:

| | | |
|----|---|-------------|
| 14 | For Personal Services, including payment | |
| 15 | to the university for personal services | |
| 16 | costs incurred during the fiscal year | |
| 17 | and salaries accrued but unpaid to academic | |
| 18 | personnel for personal services rendered | |
| 19 | during the academic year 2017-2018 | 163,521,900 |
| 20 | For State Contributions to Social | |
| 21 | Security, for Medicare | 2,031,700 |
| 22 | For Group Insurance | 2,692,100 |

| | | |
|---|---|----------------|
| 1 | For Contractual Services | 7,183,000 |
| 2 | For Travel | 32,200 |
| 3 | For Commodities | 794,300 |
| 4 | For Equipment | 885,200 |
| 5 | For Telecommunications Services | 1,150,100 |
| 6 | For Operation of Automotive Equipment | <u>506,000</u> |
| 7 | Total | \$178,796,500 |

8 Section 10. The sum of \$1,055,700, or so much thereof as
 9 may be necessary, is appropriated from the Education Assistance
 10 Fund to the Board of Trustees of Southern Illinois University
 11 for all costs associated with the SimmonsCooper Cancer Center.

12 Section 15. The sum of \$27,000, or so much thereof as may
 13 be necessary, is appropriated from the State College and
 14 University Trust Fund to the Board of Trustees of Southern
 15 Illinois University for scholarship grant awards, in accordance
 16 with Public Act 91-0083.

17 Section 20. The sum of \$1,250,000, or so much thereof as
 18 may be necessary, is appropriated from the General Professions
 19 Dedicated Fund to the Board of Trustees of Southern Illinois
 20 University for all costs associated with the development,
 21 support or administration of pharmacy practice education or
 22 training programs at the Edwardsville campus.

1 Section 25. The sum of \$61,600, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Southern Illinois University for any costs associated with
 4 the Daily Egyptian newspaper.

5 Section 35. The sum of \$1,000,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Board of Trustees of Southern Illinois University for
 8 costs associated with the National Corn-to-Ethanol Research
 9 Center and ethanol research grants.

10 ARTICLE 124

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the State Universities
 14 Civil Service System to meet ordinary and contingent expenses:
 15 Payable from the General Revenue Fund:

| | | |
|----|-----------------------------------|---------|
| 16 | Personal Services | 818,100 |
| 17 | For State Contributions to Social | |
| 18 | Security, for Medicare | 11,700 |
| 19 | For Contractual Services | 176,400 |
| 20 | For Travel | 7,900 |
| 21 | For Commodities | 5,300 |

| | | |
|---|---|--------------|
| 1 | For Equipment | 11,400 |
| 2 | For Printing | 3,100 |
| 3 | For Telecommunications Services | 22,000 |
| 4 | For Operation of Automotive Equipment | <u>2,700</u> |
| 5 | Total | \$1,058,600 |

6 ARTICLE 125

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to the Board of the
10 Trustees of the University of Illinois to meet ordinary and
11 contingent expenses:

12 Payable from the Education Assistance Fund:

| | | |
|----|---|-------------|
| 13 | For Personal Services, including payment | |
| 14 | to the university for personal services | |
| 15 | costs incurred during the fiscal year | |
| 16 | and salaries accrued but unpaid to academic | |
| 17 | personnel for personal services rendered | |
| 18 | during the academic year 2017-2018 | 456,620,900 |
| 19 | For State Contributions to Social | |
| 20 | Security, for Medicare | 8,566,200 |
| 21 | For Group Insurance | 21,899,800 |
| 22 | For Contractual Services | 32,550,800 |
| 23 | For costs associated with the School of | |

| | | |
|---|---------------------------------------|------------------|
| 1 | Labor and Employment Relations: | |
| 2 | For degree programs | 641,600 |
| 3 | For certificate programs | 752,700 |
| 4 | For Distributive Purposes as follows: | |
| 5 | Awards and Grants | <u>5,329,100</u> |
| 6 | Total | \$526,361,100 |

7 Section 10. The sum of \$14,803,100, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Board of Trustees of the University of Illinois for
10 costs and expenses related to or in support of the Prairie
11 Research Institute, in accordance with Public Act 95-0728.

12 Section 15. The sum of \$39,588,800, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Board of Trustees of the University of Illinois for
15 operating costs and expenses related to or in support of the
16 University of Illinois Hospital.

17 Section 20. The sum of \$660,600, or so much thereof as may
18 be necessary, is appropriated from the Education Assistance
19 Fund to the Board of Trustees of the University of Illinois for
20 costs associated with the Hispanic Center for Excellence at the
21 Chicago campus.

1 Section 25. The sum of \$271,200, or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to the Board of Trustees of the University of Illinois for
4 Dixon Springs Agricultural Center.

5 Section 30. The sum of \$1,032,100, or so much thereof as
6 may be necessary, is appropriated from the Education Assistance
7 Fund to the Board of Trustees of the University of Illinois for
8 costs associated with the Public Policy Institute at the
9 Chicago campus.

10 Section 35. The sum of \$289,000, or so much thereof as may
11 be necessary, is appropriated from the Education Assistance
12 Fund to the Board of Trustees of the University of Illinois for
13 a grant to the College of Dentistry.

14 Section 40. The sum of \$4,338,700, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention Fund
16 to the Board of Trustees of the University of Illinois for the
17 purpose of maintaining the Illinois Fire Service Institute,
18 paying the Institute's expenses, and providing the facilities
19 and structures incident thereto, including payment to the
20 University for personal services and related costs incurred.

21 Section 45. The sum of \$250,000, or so much thereof as may

1 be necessary, is appropriated from the State College and
2 University Trust Fund to the Board of Trustees of the University
3 of Illinois for scholarship grant awards, in accordance with
4 Public Act 91-0083.

5 Section 50. The sum of \$200,000, or so much thereof as may
6 be necessary, is appropriated from the Emergency Public Health
7 Fund to the University of Illinois for costs and expenses
8 related to or in support of Emergency Mosquito Abatement.

9 Section 55. The sum of \$200,000, or so much thereof as may
10 be necessary, is appropriated from the Used Tire Management
11 Fund to the University of Illinois for costs and expenses
12 related to or in support of mosquito research and abatement.

13 Section 60. The sum of \$500,000, or so much thereof as may
14 be necessary, is appropriated from the Hazardous Waste Research
15 Fund to the University of Illinois for its ordinary and
16 contingent expenses.

17 Section 65. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated from the General Professions
19 Dedicated Fund to the Board of Trustees of the University of
20 Illinois for costs associated with the development, support or
21 administration of pharmacy practice education or training

1 programs for the College of Medicine at Rockford.

2 ARTICLE 126

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to the Board of the
6 Trustees of Western Illinois University to meet ordinary and
7 contingent expenses:

8 Payable from the Education Assistance Fund:

| | | |
|----|---|----------------|
| 9 | For Personal Services, including payment | |
| 10 | to the university for personal services | |
| 11 | costs incurred during the fiscal year | |
| 12 | and salaries accrued but unpaid to academic | |
| 13 | personnel for personal services rendered | |
| 14 | during the academic year 2017-2018 | 40,883,000 |
| 15 | For State Contributions to Social | |
| 16 | Security, for Medicare | 703,800 |
| 17 | For Group Insurance | 1,535,000 |
| 18 | For Contractual Services | 2,199,400 |
| 19 | For Commodities | 337,300 |
| 20 | For Equipment | 351,900 |
| 21 | For Telecommunications Services | 131,900 |
| 22 | For Operation of Automotive Equipment | <u>158,400</u> |
| 23 | Total | \$46,300,700 |

1 Section 10. The sum of \$20,000, or so much thereof as may
 2 be necessary, is appropriated from the State College and
 3 University Trust Fund to the Board of Trustees of Western
 4 Illinois University for scholarship grant awards from the sale
 5 of collegiate license plates.

6 ARTICLE 127

7 Section 1. "AN ACT concerning appropriations", Public Act
 8 99-0524, approved June 30, 2016, is amended by changing Section
 9 5 of Article 80 as follows:

10 (P.A. 99-0524, Art. 80, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named are appropriated to the Department of Central
 14 Management Services:

| | | |
|----|--|---|
| | PAYABLE FROM ROAD FUND | |
| 16 | For Group Insurance | <u>124,464,000</u> 111,824,000 |
| 17 | PAYABLE FROM GROUP INSURANCE PREMIUM FUND | |
| 18 | For Life Insurance Coverage as Elected | |
| 19 | by Members Per the State Employees | |
| 20 | Group Insurance Act of 1971 | 105,452,100 |
| 21 | PAYABLE FROM HEALTH INSURANCE RESERVE FUND | |

1 For provisions of Health Care Coverage
 2 as Elected by Eligible Members Per
 3 the State Employees Group Insurance Act
 4 of 19716,500,000,000 ~~3,011,000,000~~

5 ARTICLE 128

6 Section 1. "AN ACT concerning appropriations", Public Act
 7 99-0524, approved June 30, 2016, is amended by changing Section
 8 70 of Article 82 as follows:

9 (P.A. 99-0524, Art. 82, Sec. 70)

10 Sec. 70. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 ILLINOIS ENERGY OFFICE

14 GRANTS

15 Payable from the Energy Efficiency Portfolio

16 Standards Fund:

17 For Grants, Contracts, and Administrative
 18 Expenses associated with Energy Efficiency
 19 Programs, including refunds and

20 prior year costs135,000,000 ~~125,000,000~~

21 Payable from the DCEO Energy Projects Fund:

22 For Expenses and Grants Connected with

1 Energy Programs, including prior year
 2 costs15,000,000
 3 Payable from the Federal Energy Fund:
 4 For Expenses and Grants Connected with
 5 the State Energy Program, including
 6 prior year costs3,000,000

7 ARTICLE 129

8 Section 1. "AN ACT concerning appropriations", Public Act
 9 99-0524, approved June 30, 2016, is amended by changing Section
 10 5 of Article 91 as follows:

11 (P.A. 99-0524, Art. 91, Sec. 5)

12 Sec. 5. In addition to any other sums appropriated, the sum
 13 of \$219,517,900 ~~\$199,517,900~~, or so much thereof as may be
 14 necessary, is appropriated from the Title III Social Security
 15 and Employment Fund to the Department of Employment Security
 16 for operational expenses, awards, grants, and permanent
 17 improvements for the fiscal year ending June 30, 2017.

18 ARTICLE 130

19 Section 1. "AN ACT concerning appropriations", Public Act
 20 99-0524, approved June 30, 2016, is amended by changing

1 Sections 130 and 195 of Article 94 as follows:

2 (P.A. 99-0524, Art. 94, Sec. 130)

3 Sec. 130. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 objects and purposes hereinafter named, to the Department of
6 Human Services:

7 ADDICTION TREATMENT

8 GRANTS-IN-AID

9 Payable from State Gaming Fund:

10 For Costs Associated with Treatment of
11 Individuals who are Compulsive Gamblers1,029,500

12 For Addiction Treatment and Related Services:

13 Payable from Prevention and Treatment
14 of Alcoholism and Substance Abuse
15 Block Grant Fund60,000,000

16 Payable from Youth Drug Abuse
17 Prevention Fund530,000

18 For Grants and Administrative Expenses Related
19 to Addiction Treatment and Related Services:

20 Payable from Drunk and Drugged Driving
21 Prevention Fund3,212,200

22 Payable from Drug Treatment Fund5,105,800

23 Payable from Alcoholism and Substance
24 Abuse Fund23,000,000 ~~15,000,000~~

1 For underwriting the cost of housing
 2 for groups of recovering individuals:
 3 Payable from Group Home Loan
 4 Revolving Fund200,000

5 (P.A. 99-0524, Art. 94, Sec. 195)

6 Sec. 195. The following named sums, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Department of Human Services for the purposes hereinafter
 9 named:

10 FAMILY AND COMMUNITY SERVICES

11 Payable from DHS Special Purposes Trust Fund:

12 For Operation of Federal
 13 Employment Programs10,783,700

14 Payable from the DHS State Projects Fund:

15 For Operational Expenses for Public
 16 Health Programs368,000

17 Payable from the Maternal and Child

18 Health Services Block Grant Fund:

19 For Grants and Administrative Expenses of
 20 Maternal and Child Health Programs

21 ~~For Operational Expenses of Maternal and~~
 22 ~~Child Health Programs~~9,401,200

23 Payable from Youth Alcoholism and Substance

24 Abuse Prevention Fund:

1 For community-based alcohol and
 2 other drug abuse prevention services150,000

3 ARTICLE 131

4 Section 1. "AN ACT concerning appropriations", Public Act
 5 99-0524, approved June 30, 2016, is amended by changing Section
 6 5 of Article 100 as follows:

7 (P.A. 99-0524, Art. 100, Sec. 5)

8 Sec. 5. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Healthcare and Family Services for Medical Assistance under the
 12 Illinois Public Aid Code, the Children's Health Insurance
 13 Program Act, the Covering ALL KIDS Health Insurance Act, and
 14 the Long Term Acute Care Hospital Quality Improvement Transfer
 15 Program Act for reimbursement or coverage of prescribed drugs,
 16 other pharmacy products, and payments to managed care
 17 organizations as defined in Section 5-30.1 of the Illinois
 18 Public Aid Code, including related administrative and operation
 19 costs, and costs related to the operation of the Health Benefits
 20 for Workers with Disabilities Program:

21 Payable from:

22 Drug Rebate Fund1,440,000,000 ~~700,000,000~~

| | | |
|---|-------------------------|---|
| 1 | Medicaid Buy-In Program | |
| 2 | Revolving Fund | <u>600,000</u> |
| 3 | Total | <u>\$1,440,600,000</u> \$700,600,000 |

4 ARTICLE 132

5 Section 1. "AN ACT concerning appropriations", Public Act
6 99-0524, approved June 30, 2016, is amended by changing Section
7 5 of Article 102 as follows:

8 (P.A. 99-0524, Art. 102, Sec. 5)

9 Sec. 5. The following named sums, or so much thereof as
10 may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Revenue:

13 GOVERNMENT SERVICES

14 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

15 For a portion of the state's share of state's
16 attorneys' and assistant state's
17 attorneys' salaries, including
18 prior year costs13,875,000

19 For a portion of the state's share of county
20 public defenders' salaries pursuant
21 to 55 ILCS 5/3-40077,200,000

22 For the State's share of county

1 supervisors of assessments or
2 county assessors' salaries, as
3 provided by law3,300,000
4 For additional compensation for local
5 assessors, as provided by Sections 2.3
6 and 2.6 of the "Revenue Act of 1939", as
7 amended350,000
8 For additional compensation for local
9 assessors, as provided by Section 2.7
10 of the "Revenue Act of 1939", as
11 amended660,000
12 For additional compensation for county
13 treasurers, pursuant to Public Act
14 84-1432, as amended663,000
15 For the annual stipend for sheriffs as
16 provided in subsection (d) of Section
17 4-6300 and Section 4-8002 of the
18 counties code663,000
19 For the annual stipend to county
20 coroners pursuant to 55 ILCS 5/4-6002
21 including prior year costs663,000
22 For additional compensation for
23 county auditors, pursuant to Public
24 Act 95-0782, including prior
25 year costs123,500

1 Total \$27,497,500

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States18,000,000 ~~10,000,000~~

5 For Refunds22,000,000

6 Total \$40,000,000 ~~\$32,000,000~~

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-092892,000,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928281,000,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act62,000,000 ~~60,000,000~~

25 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

1 OCCUPATION AND USE TAX REPLACEMENT FUND
 2 For allocation to RTA for 10% of the
 3 1.25% Use Tax pursuant to P.A. 86-092846,000,000

4 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

5 DEFERRED TAX REVOLVING FUND

6 For payments to counties as required
 7 by the Senior Citizens Real
 8 Estate Tax Deferral Act, including
 9 prior year cost6,500,000

10 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

11 For administration of the Rental
 12 Housing Support Program2,600,000
 13 For rental assistance to the Rental
 14 Housing Support Program, administered
 15 by the Illinois Housing Development
 16 Authority42,000,000

17 Total \$44,600,000

18 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

19 For administration of the Illinois
 20 Affordable Housing Act4,100,000

21 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22 For a Grant for Allocation to Local Law
 23 Enforcement Agencies for joint state and
 24 local efforts in Administration of the
 25 Charitable Games, Pull Tabs and Jar

1 Games Act900,000

2 ARTICLE 133

3 Section 1. "AN ACT concerning appropriations", Public Act
4 99-0524, approved June 30, 2016, is amended by changing
5 Sections 5 and 60 of Article 106 as follows:

6 (P.A. 99-0524, Art. 106, Sec. 5)

7 Sec. 5. The following named amounts, or so much thereof as
8 may be necessary, respectively, are appropriated to the
9 Department of State Police for the following purposes:

10 DIVISION OF ADMINISTRATION

11 Payable from the State Police Wireless

12 Service Emergency Fund:

13 For costs associated with the

14 administration and fulfillment

15 of its responsibilities under

16 the Wireless Emergency Telephone

17 Safety Act1,500,000

18 Payable from the State Police Vehicle Fund:

19 For purchase of vehicles and accessories12,000,000 +

20 Payable from the State Police Vehicle

21 Maintenance Fund:

22 For Operation of Auto700,000

1 (P.A. 99-0524, Art. 106, Sec. 60)

2 Sec. 60. The sum of \$400,000 ~~\$135,000~~, or so much thereof
3 as may be necessary, is appropriated from the Over-Dimensional
4 Load Police Escort Fund to the Department of State Police for
5 expenses incurred for providing police escorts for over-
6 dimensional loads.

7 ARTICLE 134

8 Section 1. "AN ACT concerning appropriations", Public Act
9 99-0524, approved June 30, 2016, is amended by changing Section
10 65 of Article 112 as follows:

11 (P.A. 99-0524, Art. 112, Sec. 65)

12 Sec. 65. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Veterans' Affairs for the objects and purposes
15 hereinafter named:

16 STATE APPROVING AGENCY

17 Payable from GI Education Fund:

| | | | |
|----|--------------------------------------|----------------|--------------------|
| 18 | For Personal Services | <u>625,900</u> | 541,800 |
| 19 | For State Contributions to the State | | |
| 20 | Employees' Retirement System | <u>279,000</u> | 241,500 |
| 21 | For State Contributions to | | |

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 1 | Social Security | <u>47,900</u> | 41,500 |
| 2 | For Group Insurance | | 154,000 |
| 3 | For Contractual Services | <u>77,900</u> | 61,200 |
| 4 | For Travel | <u>53,300</u> | 42,300 |
| 5 | For Commodities | <u>11,500</u> | 3,300 |
| 6 | For Printing | | 12,000 |
| 7 | For Equipment | <u>72,300</u> | 67,300 |
| 8 | For Electronic Data Processing | | 12,600 |
| 9 | For Telecommunications Services | <u>23,000</u> | 17,600 |
| 10 | For Operation of Auto Equipment | <u>21,300</u> | 17,200 |
| 11 | Total | <u>\$1,390,700</u> | \$1,212,300 |

12 ARTICLE 135

13 Section 1. "AN ACT concerning appropriations", Public Act
 14 99-0524, approved June 30, 2016, is amended by changing
 15 Sections 1, 15, 25, and 30 of Article 224 as follows:

16 (P.A. 99-0524, Art. 224, Sec. 1)

17 Sec. 1. The amount of \$23,312,000 ~~\$22,659,400~~, or so much
 18 thereof as may be necessary, is appropriated from the General
 19 Revenue Fund to the Illinois State Board of Education to meet
 20 its operational expenses, including prior years costs.

21 (P.A. 99-0524, Art. 224, Sec. 15)

1 Sec. 15. The following amounts or so much thereof as may
 2 be necessary, which shall be used by the Illinois State Board
 3 of Education exclusively for the foregoing purposes and not,
 4 under any circumstances, for personal services expenditures or
 5 other operational or administrative costs, are appropriated to
 6 the Illinois State Board of Education for the fiscal year
 7 beginning July 1, 2016:

8 Payable from the General Revenue Fund:

| | | |
|----|--|-------------|
| 9 | For Blind/Dyslexic Persons | 846,000 |
| 10 | For Disabled Student Personnel | |
| 11 | Reimbursement | 442,400,000 |
| 12 | For Disabled Student Transportation | |
| 13 | Reimbursement | 450,500,000 |
| 14 | For Disabled Student Tuition, | |
| 15 | Private Tuition | 233,000,000 |
| 16 | For District Consolidation Costs/ | |
| 17 | Supplemental Payments to School Districts, | |
| 18 | 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of | |
| 19 | the School Code | 5,046,000 |
| 20 | For Autism Training & Technical | |
| 21 | Assistance, including prior year costs | 100,000 |
| 22 | For Extraordinary Funding for Children Requiring | |
| 23 | Special Education, 14-7.02b | |
| 24 | of the School Code | 303,829,700 |
| 25 | For Reimbursement for the Free Breakfast/ | |

| | | |
|----|---|--|
| 1 | Lunch Program | 9,000,000 |
| 2 | For Summer School Payments, 18-4.3 | |
| 3 | of the School Code | 11,700,000 |
| 4 | For Transportation-Regular/Vocational | |
| 5 | Common School Transportation | |
| 6 | Reimbursement, 29-5 of the School Code | 205,808,900 |
| 7 | For Visually Impaired/Educational | |
| 8 | Materials Coordinating Unit, 14-11.01 | |
| 9 | of the School Code | 1,421,100 |
| 10 | For Regular Education Reimbursement | |
| 11 | Per 18-3 of the School Code | <u>21,500,000</u> 11,500,000 |
| 12 | For Special Education Reimbursement | |
| 13 | Per 14-7.03 of the School Code | <u>103,472,500</u> 95,000,000 |
| 14 | For Career and Technical Education | 38,062,100 |
| 15 | For Truant Alternative and Optional | |
| 16 | Education Program | 11,500,000 |
| 17 | For Tax-Equivalent Grants, 18-4.4 | 222,600 |
| 18 | For all costs associated with Alternative | |
| 19 | Education/Regional Safe Schools | 6,300,000 |
| 20 | For Philip J. Rock Center and School, | |
| 21 | including prior years costs | <u>7,155,600</u> 3,577,800 |
| 22 | For costs associated with Teach For America | 977,500 |
| 23 | For National Board Certified Teachers | 1,000,000 |
| 24 | For grants to local Education Agencies | |
| 25 | to conduct Agriculture Education Programs | 1,800,000 |

1 For Arts and Foreign Language500,000
 2 For After School Matters2,443,800
 3 For Lowest Performing Schools,
 4 including prior years costs1,002,800

5 (P.A. 99-0524, Art. 224, Sec. 25)

6 Sec. 25. The following amounts, or so much thereof as may
 7 be necessary, are appropriated to the Illinois State Board of
 8 Education for the fiscal year beginning July 1, 2016:

9 Payable from the General Revenue Fund:

10 For Early Childhood Education,
 11 including prior years costs393,738,100
 12 For Advanced Placement Classes500,000
 13 For Student Assessments,
 14 including prior years costs46,182,500 ~~44,600,000~~
 15 For Technology for Success,
 16 including prior years costs4,783,800 ~~2,443,800~~
 17 For Community Residential Services
 18 Authority, including prior years costs579,000
 19 For Educator Misconduct Investigations,
 20 including prior years costs179,900
 21 Total \$445,963,300 ~~\$442,040,800~~

22 (P.A. 99-0524, Art. 224, Sec. 30)

23 Sec. 30. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Illinois State
2 Board of Education for the fiscal year beginning July 1, 2016,
3 including prior years costs:

4 Payable from the General Revenue Fund:

5 For Bilingual Education65,540,700 ~~63,681,200~~

6 ARTICLE 997

7 Section 997. All appropriation authority granted in
8 Articles 1 through 9 and Articles 127 through 135 shall not
9 supersede any order of any court directing the expenditure of
10 funds for fiscal years 2016 or 2017, and shall be added to any
11 amounts established under such court orders.

12 ARTICLE 998

13 Section 998. Appropriations authorized in Articles 1
14 through 9 and Articles 127 through 135 are for fiscal year
15 2017. Articles 10 through 126 are for fiscal year 2018.
16 Notwithstanding anything in this Act to the contrary,
17 appropriations authorized in this Act shall be used for all
18 costs incurred prior to July 1, 2018.

19 ARTICLE 999

1 Section 999. Effective date. This Act takes effect
2 immediately upon becoming law.